

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Rt.28 Widening (PWC L to Rt.29) NVTA-70 124/400-C40017 2G40-100-000-0 2G40-100-000			Sully Springfield \$78,782,000 (\$2,000,000) PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: Cate, Dennis PM UDCCD: PM CPTED: Stevens, Daniel						Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 46 of 47 parcels have been acquired (including quick takes.) Board Admin item for remaining parcel was held 3/5/24; public hearing was held 3/19/24. Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial completion achieved on 10/9/23 and final completion anticipated 5/24/24. As of 12/31/23 construction is 80% complete.									
Construction			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Stonecroft Boulevard Widening Sully Police Station 304/300-C30050 009217-0 5G25-064-000			Sully \$800,678 \$0 PM TDD: Minnix, Wesley PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: PM CPTED: Guarino, Michael						Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.									
Construction			01/18	04/18	02/19	08/21	TBD	11/20	TBD	09/22	10/22	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	11/21	TBD
Pleasant Valley Rd. Shared Use Path - Elklick Run - Dominion Power Lines			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013			Sully \$9,500,000 \$5,032,933 PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCCD: PM CPTED: Stevens, Daniel						Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						TPP ID#162. Second final plan distributed for review 9/13/23. Coordinating Corps of Engineers permit with Consultant. Board Admin 12/5/23 for eminent domain on five parcels, Board deferred pending redesign to reduce impacts on adjacent parcels. Consultant is preparing proposal for plan revision (including limited landscape plan on FCPA parcels). Schedule will be revised once that is approved. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. WashGas relocation has been authorized, NTP April 2024 due to steel plate restrictions. Encumbrances for NOVEC and Verizon plan and estimates pending but not yet authorized.									
Design			05/23	NA	10/23	02/24	08/24	02/25	02/25	03/24	TBD	NA	04/24	01/25	NA	NA	NA	03/25	04/25	04/25	05/25	08/25	08/25	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Stringfellow Rd/Foxfield Pool Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-007-0 ST-000053-007			Sully \$250,000 (\$100,000) PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Campbell, Jocelyn PM UDCCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai						Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island.						TPP ID #23018. Pre-final plan distributed on 2/28/24. Draft plats received and are under review. Land rights on 2 properties anticipated. No utility impacts.									
Design																								