

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02/18 04/19 06/20 12/20 TBD 05/22 TBD 03/23 03/23 01/23 04/23 TBD 10/23 TBD TBD TBD TBD TBD TBD TBD TBD

Project Name	Fund #	District	Current TPE (\$)	FUT (\$)	Project Manager/Assignments	Project Description	Monthly Remarks
Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Franconia			PM TDD: Nabavi, Seyed	Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges	PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 2 of 27 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation design. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey to locate trees and newly constructed features received 11/15/23 and forwarded to consultant. Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.
AA1400137-15-0		Mount Vernon	\$16,229,055		PM UTL: Yusufoglu, Eldar		
AA1400137-15			\$5,644,919		PM LAD: Guy, Sarah		
					PM UDCC: Engida, Samuel		
					PM CPTED: Lilley, Ronald		

On Hold

Land Acquisition

02/18 08/18 03/19 08/20 07/22 02/22 08/23 05/21 NA 04/22 NA NA 04/22 03/24 01/24 12/23 01/24 02/24 04/24 12/23 04/25

Project Name	Fund #	District	Current TPE (\$)	FUT (\$)	Project Manager/Assignments	Project Description	Monthly Remarks
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	Franconia			PM TDD: Turner, Latesa	Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line	UPC #109607. TPP ID# 182. Request for VDOT Award Authorization submitted on 2/28/24. Bid Opening 2/20/24. Bid Ad 1/18/24. VDOT Bid Ad Authorization received 1/2/24 (FHWA authorization 12/26/23). Utility Relocations Completed.
AA1400141-16-0			\$3,847,000		PM UTL: Pugh, Richard		
AA1400141-16			\$0		PM LAD: Guy, Sarah		
					PM UDCC: Engida, Samuel		
					PM CPTED: Luo, Caijun		

On Hold

Construction

03/23 10/23 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

Project Name	Fund #	District	Current TPE (\$)	FUT (\$)	Project Manager/Assignments	Project Description	Monthly Remarks
Bush Hill Elementary School SRTS	102/500-C50000	Franconia			PM TDD: Marsh, Dennis	900 LF of sidewalk from Ninian Avenue to Larno Drive	UPC #121567 Revised concept designs received on 11/14/23 and additional information requested. Additional information received on 12/18/23. Meeting scheduled with Supervisor's office to brief on project design. Meeting scheduled with VDOT to discuss project design and scoping. Schedule to be determined at scoping phase close out.
SRTS-163			\$3,600,000		PM UTL:		
AA1400163-23			\$1,438,000		PM LAD:		
					PM UDCC:		
					PM CPTED: Curtis, Tina		

On Hold

Design

08/22 NA 10/22 NA 03/23 01/24 03/24 06/23 NA NA 06/23 08/23 NA NA NA 04/24 05/24 05/24 05/24 12/24 04/25

Project Name	Fund #	District	Current TPE (\$)	FUT (\$)	Project Manager/Assignments	Project Description	Monthly Remarks
Commerce Street Crosswalk	124/400-C40011	Franconia			PM TDD: Zahirieh, Shahla	Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue	Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD completed 8/29/23. Completion date was 12/24, but it is postponed to 4/25 for resolving the outstanding issue, which was brought up by Roni Robins, Vice President of development. Aaron Campbell is working with Roni Robins, Shopping Center property manager and VDOT to resolve the problem.
2G40-181-000-0			\$275,000		PM UTL:		
2G40-181-000			\$0		PM LAD: DeSena, Tajera		
					PM UDCC:		
					PM CPTED: Luo, Caijun		

On Hold

Design

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5000173	Old Keene Mill Rd EB @ Bland St		03/23	06/23	09/23	NA	01/24	09/24	09/24	12/23	NA	NA	01/24	08/24	NA	NA	NA	11/24	12/24	12/24	01/25	05/25	05/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
124/400-C40011		Franconia	PM TDD: Madhusudhan, Galappa			Loading pad along with sidewalk, potential retaining wall along with associated grading.			Final design received 1/19/24. LAD NTP issued to LAD on 1/24/24. Meeting held with Church Administration to discuss their concerns. Project has been cancelled.														
4YP202-5000173			PM UTL:																				
TS-000014-048		\$160,000	PM LAD: Campbell, Jocelyn																				
		\$160,000	PM UDCD:																				
			PM CPTED:																				
Design																							
5000177	Old Keene Mill Rd WB @ Bland St		01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	06/25	05/25	09/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
124/400-C40011		Franconia	PM TDD: Madhusudhan, Galappa			Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.			Final design is in progress. Geotechnical recommendations received 1/23/24. Geotech Report received from Geotech Consultant on 1/31/24. Project plats requested 10/11/23. Draft plat received 3/18/24 and is under review. Land rights on 1 property are anticipated.														
4YP202-5000177			PM UTL:																				
TS-000014-047		\$300,000	PM LAD: Campbell, Jocelyn																				
		\$300,000	PM UDCD:																				
			PM CPTED:																				
Design																							
01655	Commerce St WB @ Brandon Ave		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
303/300-C30010		Franconia	PM TDD: Madhusudhan, Galappa			Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.			LAD NTP 8/23/23. Land acquisition completed 2/15/24. Land rights on 1 of 1 property have been acquired. Final design and cost estimates received from consultant on 2/29/24. Draft construction package is being prepared. Countywide permit package is being prepared.														
CR-000007-008-0			PM UTL: Nguyen, Tan																				
CR-000007-008		\$75,000	PM LAD: DeSena, Tajera																				
		\$75,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
304/300-C30050		Franconia	PM TDD: Dodge, Christina			Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.			Initial street acceptance package resubmitted to VDOT 3/15/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.														
2G25-122-000-0			PM UTL:																				
2G25-122-000		\$700,000	PM LAD: Popoola, Larry																				
		\$500,000	PM UDCD:																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
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Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25		
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-004-0 2G40-197-004	Franconia \$350,000 \$200,000		PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCCD: PM CPTED: Derleth, Gavin	Install pedestrian refuge island, ADA ramp, and bus landing pads			TPP ID #23008. Design contract 6/7/23. Survey completed 6/8/23. NTP to WSP 6/12/23. Additional survey completed 8/11/23. Final plans distributed for review 2/28/24.																		
Design																									
Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	08/25	09/25	03/26	03/26		
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-005-0 2G40-197-005	Franconia \$700,000 \$500,000		PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCCD: PM CPTED: Curtis, Tina	Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop			TPP ID #23009. NTP to consultant 6/29/23. Survey received 9/8/23. Final design is in progress																		
Design																									
Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017	Franconia \$8,000,000 \$7,000,000		PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran	Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.			TPP ID#180.02. Followed up with Supervisor's office on 3/19/24 and requested authorization and direction on how to proceed with project. Awaiting decision from Supervisor's office to proceed with community meeting preparations or begin preliminary design. Meeting with Supervisor Lusk to discuss two (2) design alternatives held on 8/22/23. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.																		
Design																									