



County of Fairfax, Virginia

MEMORANDUM

DATE: September 23, 2022

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the September 2022 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

September 23, 2022

Page 2 of 4

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Dennis Marsh, Project Manager, TDD
Seyed Nabavi, Sr. Project Manager, TDD
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Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
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Transportation Design Division Monthly Projects Status Report

September 23, 2022

Page 3 of 4

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Wen Wang, Administrative Support Branch, Capital Facilities

Scott Bishop, Chief, Transportation Branch, UDCD

Lisa McCorkle, Engineer IV, UDCD

Demelew Teshome, Engineer IV, UDCD

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Lisa Baker, Sr. Right-of-Way Agent, LAD

Clyde Monahan, Project Coordinator, LAD

Mohammed Najeeb, Project Coordinator, LAD

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Jim Strayhorne, Sr. Right-of-Way Agent, LAD

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Kim Maye, Engineering Technician III, LAD

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Melissa Henderson, Local Assistance

Transportation Design Division Monthly Projects Status Report

September 23, 2022

Page 4 of 4

John Russell, Engineering Supervisor, Materials QA

Kari Mobley, Maintenance

Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

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Michael Moncrieffe, Dominion Energy

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

September 2022

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
TRANSPORTATION DESIGN DIVISION	
FUND 50000 – FEDERAL & STATE GRANTS	1 – 3
FUND 40011 – COUNTY & REGIONAL TRANSPORTATION PROJECTS	3 – 17
FUND 30010 – COUNTY CONSTRUCTION	17 – 20
FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION	20 – 26

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
		02/18	04/19	06/20	12/20	09/22	05/22	03/23	04/22	12/21	08/22	09/22	05/23	05/23	04/24	01/24	02/24	03/24	04/24	06/24	11/23	06/25									
Cinderbed Bikeway - Cinderbed Rd. Bikeway		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<u>Monthly Remarks</u> PE UPC #106143, RW UPC #118128 . TPP ID#122. VDOT ROW authorization package resubmitted 9/2/22. Working with VDOT on design waivers for RW approval. LAD NTP package being prepared. Advanced notices mailed out for wetland and acidic seepage bog delineations. Results from the delineation will impact calculations for the Final design. Final Plan schedule will then be revised. Landscape plan currently being scheduled. Field study for wetland delineation currently being scheduled. Schedule delays due to design revisions from discussions with Environmental Groups and Supervisor Lusk's office and delays in receiving plats.						On Hold <input type="checkbox"/>											
102/500-C50000	Lee	PM UTL: Yusufoglu, Eldar																													
AA1400137-15-137	Mount Vernon	PM LAD: Baker, Lisa																													
AA1400137-15	\$13,729,055	PM UDCCD: Engida, Samuel																													
	\$4,886,758	PM CPTED: Lilley, Ronald																													
Design		02/18	08/18	03/19	08/20	07/22	02/22	10/22	05/21	NA	04/22	NA	NA	04/22	09/22	12/22	01/23	01/23	02/23	04/23	12/23	04/24									
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Final design submitted for review 7/8/22. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion Streetlights relocation has been authorized. Schedule adjusted due to additional design review for resolution of comments.						On Hold <input type="checkbox"/>											
102/500-C50000	Lee	PM UTL: Pugh, Richard																													
AA1400141-16-0		PM LAD: Guy, Sarah																													
AA1400141-16	\$3,447,000	PM UDCCD: Engida, Samuel																													
	\$140,000	PM CPTED: Luo, Caijun																													
Utility Relocation		10/21	09/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD									
Columbia Pike Streetscapes, Phase I		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						<u>Monthly Remarks</u> UPC #118238. TPP ID# 21005. Preliminary design in progress (anticipated completion September 2022). Advance copy received 9/7/22. Progress meeting with AE on 7/29/22 to review progress and discuss their design questions. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of Scoping.						On Hold <input type="checkbox"/>											
102/500-C50000	Mason	PM UTL:																													
AA1400159-21-0		PM LAD:																													
AA1400159-21	\$3,621,134	PM UDCCD:																													
	\$2,725,000	PM CPTED: Malik, Zuhra																													
Design		11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	10/22	04/22	04/22	08/22	09/22	10/22	11/20	04/24									
Wiehle Ave @ W&OD Trail		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia						<u>Project Description</u> Construct bicycle and pedestrian grade separated crossing						<u>Monthly Remarks</u> UPC #107439. RMAG ID# 5.: Bid opening 9/20/22. Bid ad 8/11/22. POs completed 8/8/22 for advance watermain purchase. VDOT approval to preorder watermain materials received 7/26/22. VDOT authorized bid ad 4/4/22. Contractor pre-qualification applications received 3/29/22. Application readvertised 5/4/22 and received 5/20/22. ROW Certification 12/20/21. DEV transmission facilities relocation completed. Fiberlight manhole relocated. Lumen (Level 3 & Govt), DEV (Dist), Cox, and Zayo relocations underway. Comcast, MCI, and Verizon relocations authorized. Schedule adjusted due to watermain materials delivery delay.						On Hold <input type="checkbox"/>											
RMAG	Hunter Mill	PM UTL: Pugh, Richard																													
102/500-C50000		PM LAD: Alcon, Kelly																													
RMAG-102		PM UDCCD: Engida, Samuel																													
AA1400102-13	\$14,605,000	PM CPTED: Aguayo, Vanessa																													
	\$832,203																														
Utility Relocation																															

Sep 2022

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	11/22	12/22	02/23	03/22	04/23	07/23	08/23
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Wolftrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19	Hunter Mill	\$442,500 \$11,500	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Guy, Sarah PM UDCD: Carlin, Craig PM CPTED: Stevens, Daniel					<u>Project Description</u> Provide protected crosswalk at Beulah Road and Talisman Drive					<u>Monthly Remarks</u> UPC #113637. VDOT permit application in progress. Cox relocation completed 8/8/22. Draft construction package submitted to UDCD on 8/3/22. Project schedule adjusted due to additional time needed to address comments received from VDOT L&D Drainage.						On Hold <input type="checkbox"/>
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Design

			09/21	09/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Shrevewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21	Providence	\$2,097,470 \$1,450,000	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCD: PM CPTED: Aguayo, Vanessa					<u>Project Description</u> Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shrevewood Elementary School and W&OD Trail					<u>Monthly Remarks</u> UPC #118236. Preliminary design distributed for review 9/7/22. In coordination with VDOT Project Coordinator, the completion of Scoping Phase is set for May 2023, after receiving feedback from VDOT, County agencies, Supervisor's Office, School, and the public. This schedule will be expedited as much as possible. Full schedule will be provided upon completion of Scoping Phase.						On Hold <input type="checkbox"/>
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Design

			09/21	01/22	04/22	07/22	09/22	08/23	08/23	11/22	NA	12/22	01/23	07/23	NA	NA	12/23	01/24	02/24	03/24	04/24	07/24	07/24
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Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21		\$242,033 (\$103,000)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: Stevens, Michael PM CPTED: DesJardins, Zachary					<u>Project Description</u> Realign crosswalk, add curb extensions, and provide a pedestrian refuge island					<u>Monthly Remarks</u> UPC #118237. Pre-final design submitted for review and comments on 7/11/22. Received comments on 8/23/22. Final design is in progress. Plats were requested. Utility survey received. No utilities relocation required. Project scope was closed on 7/8/22.						On Hold <input type="checkbox"/>
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Design

			03/20	NA	10/20	NA	02/21	06/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002	Providence	\$500,000 \$2,900	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Carlin, Craig PM CPTED: DesJardins, Zachary					<u>Project Description</u> Installation of 7 bike share stations within the Vienna Merrifield area					<u>Monthly Remarks</u> 7 bike share locations require different types of improvements to accommodate the new stations. Received VDOT LUP permit on 7/6/21 for the stations in existing parking lanes (Stations B, C, D, G). Final Construction package of stations with concrete pad (Stations A, E, and F) will be submitted to UDCD as soon as the required license agreement for Station F is received from CPTED. Project on hold due to reevaluation of scope by CPTED.						09/2022 On Hold <input checked="" type="checkbox"/>
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Design

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Scotts Run Wilkwy		07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	12/20									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13		Providence	PM TDD: Dresser, John	Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park						UPC #110477. TMSAMS ID# 107. Letter 18 submitted to LDS 5/19/22, bond released 5/26/22. VDOT Land Use Permit released on 5/5/21. As-built plans were approved by LDS on 4/22/21. Ribbon cutting was held on 2/4/21. Construction substantially completed 12/24/2020. Construction NTP 7/8/19. CN Award Authorization received from VDOT on 4/15/19. Project/Team was awarded the 2021 Transportation Advisory Committee (TAC) Transportation Achievement Award. Final invoice to be prepared.						On Hold <input type="checkbox"/>															
		\$4,132,945 (\$254,757)	PM UTL: Nguyen, Tan																												
			PM LAD: Monahan, Clyde																												
			PM UDCCD: Bhinge, Deepak																												
			PM CPTED: Aguayo, Vanessa																												
Post-Construction		08/18	NA	03/19	10/20	10/22	06/21	08/23	08/22	NA	NA	10/22	07/23	03/21	08/22	NA	09/23	10/23	11/23	12/23	09/22	06/24									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
VRE Rolling Road Station Parking Lot Expansion		Springfield	PM TDD: Fasceski, Jeff	Surface parking lot expansion						TPP ID#358. Project to be permitted through LDS. Design consultant finalizing plans with revised property lines and conduit design agreed upon with Dominion. Comments sent on revised plats and awaiting resubmission. LAD NTP package is being prepared. LDS will allow final plan submission before LAD completes recordation of ROW and easements. Requested advanced submission of Final plans from design consultant for review. Dominion Energy, Cox Communications, and Verizon VA sidewalk guy conversions have been completed. Delay in schedule due to discovery of vacant parcel thought to belong to Norfolk Southern and research/coordination with LAD and OCA on how to proceed with acquiring it.						On Hold <input type="checkbox"/>															
124/400-C40011			PM UTL: Yusufoglu, Eldar																												
2G40-055-000-A-0			PM LAD: Strayhorne, Robert																												
2G40-055-000		\$2,750,000 \$450,000	PM UDCCD: Bhinge, Deepak																												
			PM CPTED: Abifadel, Gibran																												
Design		12/17	NA	08/18	11/19	01/22	04/20	09/22	08/21	NA	NA	08/21	02/22	NA	NA	NA	10/22	11/22	12/22	01/23	10/21	08/23									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Giles Run & Laurel Hill		Mount Vernon	PM TDD: Turner, Latesa	Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						Addressing comments received from 2nd LDS submission review. LAD NTP 8/25/21. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. No utility issues. Schedule adjusted due to additional time required to address LDS comments and update environmental data/LERP documentation.						On Hold <input type="checkbox"/>															
124/400-C40011			PM UTL: Pugh, Richard																												
2G40-067-000-0			PM LAD: Baker, Lisa																												
2G40-067-000		\$2,750,000 (\$50,000)	PM UDCCD:																												
			PM CPTED: Borkowski, Tad																												
Design		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Shirley Gate Road		Braddock	PM TDD: Kerr, Jared	Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East						Project was transferred to TDD on 5/6/22. Final task order requested from consultant in late May, 2022 to develop final design. Draft task order received in late June and is in negotiation. Schedule will be developed upon execution of task order. Per feedback from CPTED, Board approval is not required to advance to final design. Comments on Preliminary traffic analysis report have been received. Total Take on one property is in progress.						On Hold <input type="checkbox"/>															
124/400-C40013			PM UTL: Nguyen, Tan																												
2G40-079-000-0			PM LAD: Alcon, Kelly																												
2G40-079-000		\$22,000,000 \$17,000,100	PM UDCCD:																												
			PM CPTED: Guarino, Michael																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS			03/18	06/18	04/21	04/22	11/22	03/23	12/23	10/22	11/22	NA	12/22	11/23	12/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25
RMAG Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Hunter Mill	PM TDD: Shahnaj, Sonia						Improve existing walkway and install missing link on the north side of Sunrise Valley Drive						TPP ID# 189.04. RMAG ID# 4 Informational presentation to DRB 10/18/22. Final design is in progress. Draft plats received and are under review. Additional utility designation, test hole data received 6/21/22. Meetings held with stakeholders for scope reevaluation including FCDOT staff in July, Reston Core 8/26/21, Supervisor's office 8/31/21 and FABB & RA Transportation Comm. 9/10/21. Scope was updated to meet stakeholders request for a 10' wide SUP at Reston Parkway. The updated scope was concurred by district Supervisor 10/4/21. Scope is further revised to remove turn lane, add bike box and intersection lighting to improve safety as recommended by staff.								
2G40-085-002-0			PM UTL: Maisel, Michael																				
2G40-085-002	\$5,250,000		PM LAD: Guy, Sarah																				
	\$2,029,336		PM UDCCD: Teshome, Demelew PM CPTED: Malik, Zuhra																				
Design																							
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie						Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links						TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordinatination with citizens by Supervisor's office is pending.								
2G40-086-014-A-0			PM UTL: Maisel, Michael																				
2G40-086-014	\$549,908		PM LAD:																				
	\$0		PM UDCCD: Stevens, Michael PM CPTED: Stevens, Daniel																				
Post-Construction																							
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)			03/20	NA	NA	06/20	10/20	01/22	09/21	02/21	NA	NA	02/21	09/21	NA	NA	NA	12/21	02/22	03/22	06/22	09/22	11/22
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie						Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches						TPP ID# 190.13 HMSAMS ID# 13. Final construction package submitted to UDCCD on 12/13/21. CN Title Sheet was signed by UDCCD on 12/15/21. UDCCD Task Order #30 approved 6/6/22. Contractor NTP given on 8/8/22 for a 90-day construction contract. Schedule adjusted accordingly. Construction 75% complete.								
2G40-086-014-C-0			PM UTL: Nguyen, Tan																				
2G40-086-014	\$250,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Stevens, Michael PM CPTED: Stevens, Daniel																				
Construction																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	03/21	08/22	01/23	09/19	11/19	NA	12/19	12/22	12/22	12/23	NA	12/23	01/24	02/24	03/24	12/24	03/25
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013		Springfield	PM TDD: Roberson, Jeanmarie						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. VDOT clearance for permit application received on 6/11/21. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing held on 6/8/21. Public Hearing for 3 properties deferred indefinitely, pending trail removal across Marshall properties. Plan and plat revisions completed on 12/20/21. Updated appraisals for 3 outstanding properties completed. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. Meeting with Mr. Marshall to review updated appraisal held on 5/4/22. Utility relocation of DVP, COX, & VZ to commence once LAD is completed. Schedule adjusted for additional time for coordination with property owners.								
2G40-087-003-0			PM UTL: Nguyen, Tan																				
2G40-087-003	\$8,750,000		PM LAD: Cate, Dennis																				
	\$3,175,486		PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun																				
Land Acquisition																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Electric Avenue/Cedar Ln. - NB Left Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie						<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						<u>Monthly Remarks</u> TPP ID#26. Project is being reinitiated. TDD & CPTED meeting on 8/10/22 to discuss the project scope including bike and pedestrian facilities. Meeting with consultant to discuss project design improvements on 9/13/22. Design task order proposal being prepared.						On Hold <input type="checkbox"/>											
124/400-C40013	Providence	PM UTL:																													
2G40-087-004-0		PM LAD:																													
2G40-087-004	\$151,476 (\$401,615)	PM UDCC:																													
		PM CPTED: Bandy, Audra																													
Project Initiation																															
Backlick Road and Industrial Road		04/19	12/19	08/20	06/22	11/22	03/23	07/23	10/22	NA	NA	10/22	06/23	06/23	02/24	NA	08/23	09/23	10/23	01/24	12/24	01/25									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<u>Monthly Remarks</u> TPP ID# 21 & 91 Final design is in progress. Utilities review and coordination underway. AT&T relocation design in progress. No conflicts with WashGas. A streetlight is to be relocated. The schedule was adjusted due to coordination with VDOT, DPWES, and LDS on design of the retaining wall and the stormwater management. LDS comments/approval on pre-final plans are pending.						On Hold <input type="checkbox"/>											
124/400-C40013	Mason	PM UTL: Yusufoglu, Eldar																													
2G40-087-010-0	Braddock	PM LAD: Alcon, Kelly																													
2G40-087-010	\$7,000,000 \$3,935,709	PM UDCC: Alexandrow, Nikolai																													
		PM CPTED: Alexandrow, Nikolai																													
Design																															
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	11/22	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	01/23	02/23	03/23	08/23	05/23	02/24									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<u>Monthly Remarks</u> TPP ID#027.03. 3rd final design submitted to VDOT for review on 3/1/22. Received comments. Responses to comments submitted on 6/13/22. Received additional comments from VDOT TE to provide traffic analysis for 2 nearby intersections. 2nd Final traffic analysis submitted for review on 8/15/22. Land rights completed on 9/20/22. All utility relocations have been authorized. Draft construction package submitted to UDCC for review on 8/9/22. Schedule adjusted in August to respond to VDOT request to provide traffic analysis and time to complete utilities relocation.						On Hold <input type="checkbox"/>											
124/400-C40013	Mount Vernon	PM UTL: Maisel, Michael																													
2G40-087-020-0		PM LAD: Alcon, Kelly																													
2G40-087-020	\$4,150,000 \$0	PM UDCC: Abteu, Leykun																													
		PM CPTED: Alexandrow, Nikolai																													
Utility Relocation																															
Shreve Road SUP Falls Church		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						<u>Monthly Remarks</u> Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Task Order proposal for design services received on 9/22/22, and is under review. Survey notification letters mailed on 8/31/22. Survey expected to begin October 2022. Schedule will be provided upon completion of survey.						On Hold <input type="checkbox"/>											
124/400-C40013	Providence	PM UTL:																													
2G40-087-025-0	Dranesville	PM LAD:																													
2G40-087-025	\$0 \$0	PM UDCC:																													
		PM CPTED:																													
Pre-Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	03/23	03/24	03/24	05/23	TBD	NA	06/23	01/24	02/24	10/24	NA	03/24	04/24	05/24	11/24	05/25	05/25	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Virtual Community Information Meeting and Open House were held on November 17 and 30, 2021. Pre-final design submit for review & comments on 9/28/22. Utility designations completed. Existing pipe inspection survey completed. Test hole request completed.									
2G40-088-005-0			PM UTL: Nguyen, Tan																					
2G40-088-005		\$5,250,000	PM LAD:																					
		\$4,500,000	PM UDCCD: Metafria, Fasika																					
			PM CPTED: Steinhilber, Will																					
Design																								
Creek Crossing E - Fairway Drive to Old Courthouse Rd.			08/18	NA	08/22	02/23	TBD	TBD	TBD	02/23	02/23	NA	02/23	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Guizada Hinojosa, Sergio						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 9/14/22.									
2G40-088-011-0			PM UTL:																					
2G40-088-011		\$3,000,000	PM LAD:																					
		\$2,250,000	PM UDCCD:																					
			PM CPTED: Bandy, Audra																					
Design																								
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	09/22	01/21	02/21	NA	02/21	05/22	03/21	10/22	NA	10/22	11/22	12/22	01/23	03/22	12/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school.						TPP Project #150. Final design underway. Revised crosswalk at Tremayne Place completed. Meeting with VDOT L&D held 6/9/22. Land acquisition completed on 5/16/22. Washington Gas and Lumen Technologies relocations complete. Fairfax Water advance waterline relocation is complete. Verizon relocations completed 9/20/22. Dominion Energy relocation work (FCDOT authorization on 6/3/22) is in progress. Schedule adjusted to coordinate design challenges with the revised Tremayne Place crossing. Final plans and design waiver submitted to VDOT on 9/13/22 for permit clearance.									
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																					
2G40-088-025		\$4,250,000	PM LAD: Strayhorne, Robert																					
		\$2,350,000	PM UDCCD: Bhinge, Deepak																					
			PM CPTED: Luo, Caijun																					
Design																								
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	02/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Construction is 40% complete. VDOT revised Permit issued on 8/9/22. CN NTP 2/14/22, scheduled completion 2/13/23. Groundbreaking ceremony held on 1/26/22. Construction contract awarded on 12/9/21. Dominion Energy relocation work completed on 12/6/21. Construction authorized on 7/30/21. Schedule adjusted from July 2022 to December 2022 for construction completion due to VMRC permit time restriction for in-stream work. VPDES Transfer Agreement received from DEQ on 5/11/22.									
2G40-088-026-0			PM UTL: Pugh, Richard																					
2G40-088-026		\$9,900,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCCD: Lim, Vannak																					
			PM CPTED: Hamidi, AJ																					
Construction																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Mason	PM TDD:	Shahnaj, Sonia		Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road					TPP ID#172. Construction awarded 9/13/22. NTP issued for Congressional School entrance design 8/26/22. Construction authorized 6/6/22. VDOT permit application submitted 11/18/21 and permit received 4/15/22. Signal permit received 6/30/22. Dominion Energy streetlight and Fairfax Water relocations will be completed during construction. Project schedule was delayed in January based on County Wastewater project which has a pump around impacting our work on the south end of project, near Dearborn Drive. Coordination with the County pump station project remains ongoing. Schedule adjusted from August 2023 to January 2024 due to materials shortage and supply chain disruptions.					On Hold <input type="checkbox"/>													
2G40-088-028-0		PM UTL:	Nguyen, Tan																									
2G40-088-028	\$7,300,000	PM LAD:	Najeeb, Mohammed																									
	\$547,822	PM UDCCD:	Cutler, Tom																									
		PM CPTED:	Askarzadeh, Negin																									
Bid Advertisement																												
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon	PM TDD:	Madhusudhan, Galappa		Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					TPP ID #206. Preliminary design in progress. Field meeting with design consultant held 8/25/22. Form EQ-429 (Project Early Notification) was submitted to VDOT on 7/25/22. Meeting with VDOT held 7/12/22 to discuss Environmental expectations and coordinate VDOT's Environmental scoping recommendations. NTP issued for Environmental Evaluation work on 4/4/22 and Environmental Survey is in progress. NTP issued to design consultant on 3/2/22. Survey completed August 2022. Notification letters sent to property owners for utility designation on 8/26/22. Remaining schedule to be developed after preliminary design is completed.					On Hold <input type="checkbox"/>													
2G40-088-031-0		PM UTL:																										
2G40-088-031	\$10,970,000	PM LAD:																										
	\$10,470,000	PM UDCCD:																										
		PM CPTED:	Stevens, Daniel																									
Design																												
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	11/22						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Dranesville	PM TDD:	Zahirieh, Shahla		Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue					TPP ID#147. Construction 85% complete. Shop drawings and calculations were completed 8/26/22 with no additional comments. Shop drawings submitted to VDOT 6/22/22. Construction NTP 10/12/21, scheduled completion 2/9/22. Construction authorization 6/30/21. VDOT permit received 5/12/21. LAD completed 3/31/21. Project scope was expanded to address number of drainage complaints in the neighborhood. An existing drainage pipe to be upgraded from 27" to 36" to ensure adequate capacity. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21. Construction completion date was adjusted due to the proposed drainage structures shop drawing review and approval by VDOT.					On Hold <input type="checkbox"/>													
2G40-088-044-0		PM UTL:	Maisel, Michael																									
2G40-088-044	\$900,000	PM LAD:	Baker, Lisa																									
	\$0	PM UDCCD:	Abteu, Leykun																									
		PM CPTED:	Stevens, Daniel																									
Construction																												
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	06/23	10/21	08/23	09/22	NA	NA	10/22	06/23	NA	NA	NA	09/23	10/23	11/23	12/23	09/23	06/24						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Mason	PM TDD:	Fasceski, Jeff		Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School					TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. Recordation information from FCPS needed to update plans and plats. Waiting for FCPS Board to vote in September meeting to move forward with taking parcel. Plans and plats being revised to add sidewalk and trail easements. Schedule will be adjusted accordingly. Construction schedule adjusted due to delays from FCPS with acquisition of vacant parcel before we can submit final plans for approval.					On Hold <input type="checkbox"/>													
2G40-088-049-0		PM UTL:	Yusufoглу, Eldar																									
2G40-088-049	\$650,000	PM LAD:	Alcon, Kelly																									
	\$275,000	PM UDCCD:																										
		PM CPTED:	Stevens, Daniel																									
Design																												

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																				
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Survey																																																																																																																																																				
Great Falls St Walkway (Grande to Haycock)																																																																																																																																																				
<table border="0"> <tr> <td style="width: 15%;">CSYP C&I Bike & Pedestrian Program</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td colspan="6"><u>Project Manager/Assignments</u></td> <td colspan="6"><u>Project Description</u></td> <td colspan="6"><u>Monthly Remarks</u></td> </tr> <tr> <td>124/400-C40011</td> <td>Dranesville</td> <td></td> <td colspan="6">PM TDD: Turner, Latesa</td> <td colspan="6">Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane</td> <td colspan="6"> TPP ID# 201. Finalizing design task order negotiations and Pre-scope. Survey completed July 2022. IPR held on 3/30/22. Draft design task order proposal received 2/1/22. </td> </tr> <tr> <td>2G40-088-057-0</td> <td></td> <td></td> <td colspan="6">PM UTL:</td> <td colspan="6"></td> <td colspan="6"></td> </tr> <tr> <td>2G40-088-057</td> <td></td> <td>\$500,000</td> <td colspan="6">PM LAD:</td> <td colspan="6"></td> <td colspan="6"></td> </tr> <tr> <td></td> <td></td> <td>\$350,000</td> <td colspan="6">PM UDCD:</td> <td colspan="6"></td> <td colspan="6"></td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="6">PM CPTED: Turner, Latesa</td> <td colspan="6"></td> <td colspan="6"></td> </tr> </table>																							CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Finalizing design task order negotiations and Pre-scope. Survey completed July 2022. IPR held on 3/30/22. Draft design task order proposal received 2/1/22.						2G40-088-057-0			PM UTL:																		2G40-088-057		\$500,000	PM LAD:																				\$350,000	PM UDCD:																					PM CPTED: Turner, Latesa																	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																																																																																																																																					
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Finalizing design task order negotiations and Pre-scope. Survey completed July 2022. IPR held on 3/30/22. Draft design task order proposal received 2/1/22.																																																																																																																																					
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Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/22	08/21	NA	NA	08/21	03/22	04/22	12/22	NA	11/22	12/22	01/23	02/23	06/22	11/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Dranesville	PM TDD: Turner, Latesa				Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road				TPP ID# 238. Addressing Final design comments. Final design distributed on 4/29/22. LAD completion memo received 3/15/22. Land rights on 13 of 13 parcels have been acquired. FFW 100% relocation design received 6/10/22. DEV relocations complete. WGL relocations in progress. CenturyLink authorized and starting soon. Cox and Verizon authorized.													
2G40-088-069-0			PM UTL: Pugh, Richard																					
2G40-088-069	\$3,000,000		PM LAD: Strayhorne, Robert																					
	\$1,550,000		PM UDCCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Utility Relocation																								
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	10/22	10/21	NA	NA	10/21	09/22	04/21	08/22	NA	11/22	12/22	12/22	01/23	08/22	12/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Marsh, Dennis				Approximately 600 LF of 10-foot wide SUP				TPP ID# 87.01 Final Plans in progress. Park Authority comments resolved. LAD NTP issued 10/15/21. Land rights on 1 of 2 properties have been acquired. Revised plat sent to LAD on 8/30/22. Final watermain relocation plans received 6/10/22. Zayo relocation completed. Fiberlight relocation authorized to proceed. Schedule adjusted due to anticipated material (waterline) delays during construction.													
2G40-088-072-0			PM UTL: Maisel, Michael																					
2G40-088-072	\$1,150,000		PM LAD: Alcon, Kelly																					
	\$625,000		PM UDCCD: Engida, Samuel																					
			PM CPTED: Stevens, Daniel																					
Land Acquisition																								
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	10/22	01/22	NA	NA	01/22	06/22	01/22	09/22	NA	10/22	11/22	11/22	01/23	12/23	12/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Marsh, Dennis				Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.				TPP ID# 87.02 Final plans distributed on 8/31/22. Land acquisition completed on 6/1/22. LDS Project Data Sheet approval 6/14/22. Flood Plain Use Determination letter (FPUD) approval received 2/4/22. Zayo and Fiber Light relocation authorized to proceed. A Pardon Our Dust meeting will be scheduled before CN starts.													
2G40-088-073-0			PM UTL: Maisel, Michael																					
2G40-088-073	\$1,700,000		PM LAD: Monahan, Clyde																					
	\$1,050,000		PM UDCCD: Cutler, Tom																					
			PM CPTED: Steinhilber, Will																					
Utility Relocation																								
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	10/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	02/23	03/23	04/23	05/23	04/24	04/24	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: El Kaissi, Mohamad				Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.				TPP ID# 87.03 Awaiting VDOT comments. Partial VDOT L&D comments received 9/9/22. 3rd Prefinal Plans distributed on 7/1/22. Project Data Sheet & Floodplain Study approved 5/2/22. TMP approved 3/10/22. Environmental Permitting (JPA) completed 4/21/22. Signage & Marking Plans are pending. Draft construction package is being prepared. Pardon Our Dust meeting will be scheduled before CN starts.													
2G40-088-074-0			PM UTL: Maisel, Michael																					
2G40-088-074	\$2,800,000		PM LAD:																					
	\$2,150,000		PM UDCCD: Cutler, Tom																					
			PM CPTED: Delmare, Lauren																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Route 50 Walkway (Cedar Ln to Prosperity Ave) On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-075-0 2G40-088-075 \$1,300,000 \$775,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Engida, Samuel PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements</p> <p><u>Monthly Remarks</u> TPP ID# 87.04 Final signal plans and pavement marking and signage approved 8/30/22. Revised MOT sent to VDOT 9/2/22 for approval. Coordinating with VDOT on final comment clearance. Revised draft construction package being prepared. Land rights completed 1/11/22. Fairfax Water relocation plans completed. TMP and Project Data Sheet approved. Schedule adjusted due to anticipated material (waterline) delays during construction.</p>																									
<p>Design</p> <p>Route 50 Walkway (Chichester Ln to Cedar Ln) On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-076-0 2G40-088-076 \$1,000,000 \$600,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Engida, Samuel PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50</p> <p><u>Monthly Remarks</u> TPP ID# 87.05 Final construction package submitted to UDCD for signature 5/18/22. UDCD signed on 5/26/22. Cox relo in progress. FFXW in-plan relocation. Zayo and Fiberlight relocations complete. Per District Supervisor's request, a Pardon Our Dust meeting will be scheduled before CN starts for Route 50 Walkway Projects 2G40-088-075 and 2G40-088-076. Schedule delayed due to ongoing negotiations with contractor.</p>																									
<p>Bid Advertisement</p> <p>Memorial St/Donora Dr Pedestrian Crossing On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-077-0 2G40-088-077 \$456,703 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCD: Bhinge, Deepak PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive</p> <p><u>Monthly Remarks</u> TPP ID#657. Construction substantially complete 5/2/22. Nutrient Credit Transfer Agreement not needed. Received approval from VDOT Permits on 6/30/22 to use existing inlet structure with few conditions. Flexi posts installation complete. Punch list items have been addressed. VDOT final inspection requested 9/1/22. Awaiting VDOT permit release.</p>																									
<p>Post-Construction</p> <p>Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-079-A-0 2G40-088-079 \$450,000 \$200,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Abtew, Leykun PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades</p> <p><u>Monthly Remarks</u> TPP ID# 87.04A 2nd Final plans distributed to VDOT on 7/6/22. Comments received 8/19/22. A meeting was held with VDOT on 9/8/22 to discuss the remaining comments. Land rights completed on 3/29/22. Project Data Sheet reapproved by LDS on 1/5/22. TMP approved on 1/10/22. Schedule adjusted due to additional VDOT comments and anticipated construction schedule.</p>																									
<p>Design</p>																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
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Focus #	FUT (\$)																														
Project Status																															
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B		08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD:	Marsh, Dennis				Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection						PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072.																		
2G40-088-079-B-0		PM UTL:	Nguyen, Tan										Construction NTP 10/31/22, scheduled completion 12/30/22. Final construction package to UDCD on 7/22/22. Project to be completed under the Countywide permit.																		
2G40-088-079	\$175,000	PM LAD:	Alcon, Kelly																												
	\$75,000	PM UDCD:	Abtew, Leykun																												
		PM CPTED:	Steinhilber, Will																												
Construction																															
Pole Road Crosswalk Improvements		04/21	NA	07/21	NA	03/22	08/22	08/22	01/22	NA	NA	01/22	08/22	NA	NA	NA	10/22	11/22	11/22	11/22	03/23	03/23									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD:	Madhusudhan, Galappa				Construct median refuge island. Project will also improve pedestrian crosswalks and curb ramps.						TPP ID#21006: Countywide permit package submitted to VDOT 8/24/22. Land acquisition completed 8/23/22. Public Hearing was held and approved for condemnation by BOS on 7/19/22. Admin item approved by BOS on 6/28/22. Draft Construction package submitted to UDCD on 7/29/22. Received checklist and comment/responses from VDOT on 6/24/22. All comments have been closed with one recommendation from VDOT QA section. VDOT L&D comment responses and corresponding updated plan sheets submitted to VDOT on 5/25/22. Received signed TMP from VDOT on 3/21/22. LAD NTP 1/12/22. Schedule adjusted to accommodate time required for condemnation process.																		
2G40-088-083-0		PM UTL:																													
2G40-088-083	\$400,000	PM LAD:	Guy, Sarah																												
	\$250,000	PM UDCD:	Bhinge, Deepak																												
		PM CPTED:	Lilley, Ronald																												
Design																															
Cedar Lane Crosswalk Improvements		04/21	05/21	09/21	NA	01/22	01/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	11/22	11/22	11/22	09/22	03/23									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD:	Madhusudhan, Galappa				Construct median refuge island and upgrade crosswalks/curb ramps.						TPP ID#21007: Draft Construction package submitted to UDCD on 8/30/22. VDOT land use permit received 8/24/22. Received final check list with no further comments from VDOT on 8/1/22. Revised plans/comment responses sent to VDOT on 7/5/22 based on comments received from VDOT on 6/24/22. VDOT L&D and TE comment responses and corresponding updated plan sheets submitted to VDOT on 5/31/22. Schedule adjusted to address additional comments received from VDOT on 3/23/22.																		
2G40-088-084-0		PM UTL:																													
2G40-088-084	\$175,000	PM LAD:	Shubert, Beth																												
	\$50,000	PM UDCD:																													
		PM CPTED:	Alexandrow, Nikolai																												
Design																															
Rt.28 Widening (PWC L to Rt.29) NVTA-70		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40017	Sully	PM TDD:	Beall, James				Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Final design plan approval (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC submitted Schedule Impact Analysis 10/26/21, revising project completion dates to 10/9/23 for substantial and 2/20/24 for final completion. Construction is ongoing. FCDOT requesting BOS Admin item on 11/1/22 to schedule public hearing 12/6/22 for quick take on 8 parcels where land rights are required.																		
2G40-100-000-0	Springfield	PM UTL:	Maisel, Michael																												
2G40-100-000	\$78,782,000	PM LAD:	Cate, Dennis																												
	(\$2,000,000)	PM UDCD:																													
		PM CPTED:	Stevens, Daniel																												
Construction																															

Project Name		Design PHASE Dates																				Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates																
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
		02/20	07/21	06/23	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
Balls Hill Rd/Old Dominion Dr Int		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40013	Dranesville	PM TDD: Kerr, Jared						Intersection improvements, including pedestrian facilities						TPP ID#022. Presented alternative designs to District Supervisor on 4/27/22. Two community meetings held in June- one virtual (June 22) and one in-person (June 30) at Churchill Elementary School. Public Comment Period closed 7/30/22. Internal meetings scheduled to discuss public feedback. Final Task Order is in negotiation. Schedule will be developed upon execution of task order.																	
2G40-152-000-0		PM UTL: Maisel, Michael																													
2G40-152-000	\$20,500,000	PM LAD: Najeeb, Mohammed																													
	\$19,349	PM UDCCD: Metafria, Fasika																													
		PM CPTED: Stevens, Daniel																													
Design		08/22	NA	01/23	NA	06/23	01/24	01/24	04/23	TBD	NA	05/23	12/23	TBD	TBD	NA	02/24	03/24	04/24	05/24	12/24	12/24									
Commerce Street Crosswalk		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Lee	PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.						Kickoff meeting with Kimley-Horn 3/11/22. Scope of the project was changed. A new concept plan was prepared. A new proposal for intermediate and final design has been approved. NTP letter to KH 8/16/22.																	
2G40-181-000-0		PM UTL:																													
2G40-181-000	\$250,000	PM LAD:																													
	\$0	PM UDCCD:																													
		PM CPTED:																													
Design		08/22	NA	NA	10/22	02/23	04/23	04/23	NA	NA	NA	NA	NA	NA	NA	NA	05/23	06/23	07/23	08/23	11/23	11/23									
01044 Little River Turnpike EB @ Oasis Drive		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Bus Stop Improvements		PM TDD: Hojatzadeh, Max						Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.						Task Order #20 - Project design updated due to WMATA comments. Received Signal traffic analysis and updated plan on 9/7/22. A meeting with WMATA was held 9/14/22 to present pre-final plan prior to distribution to VDOT for review and comments.																	
124/400-C40011	Mason	PM UTL:																													
4YP202-01044		PM LAD:																													
TS-000015-026	\$250,000	PM UDCCD: Carlin, Craig																													
	\$250,000	PM CPTED:																													
Design		NA	NA	NA	NA	07/22	01/23	01/23	NA	NA	NA	08/22	12/22	NA	NA	NA	03/23	05/23	05/23	05/23	09/23	09/23									
01264-Backlick Rd NB @ Cabin John Rd		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Bus Stop Improvements		PM TDD: Guizada Hinojosa, Sergio						Install shelter, bench, and trash can.						Final design completed on 7/22/22. Draft construction authorization package submitted to UDCCD 7/25/22; comments received 8/26/22. LAD NTP issued on 8/31/22 for LOP.																	
124/400-C40011	Lee	PM UTL:																													
4YP202-01264		PM LAD:																													
TS-000014-043	\$50,188	PM UDCCD: Carlin, Craig																													
	\$50,188	PM CPTED:																													
Land Acquisition																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011		Braddock	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-01381			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can.				Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans underway.												
TS-000011-036	\$50,000		PM UTL:																				
	\$50,000		PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011		Braddock	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-01382			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans underway.												
TS-000011-037	\$80,000		PM UTL:																				
	\$80,000		PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
02652-Loisdale Rd NB @ Loisdale Ct			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011		Lee	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02652			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can				Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans underway.												
TS-000014-045	\$55,000		PM UTL:																				
	\$55,000		PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011		Lee	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02777			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans underway.												
TS-000014-046	\$75,000		PM UTL:																				
	\$75,000		PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD:	Madhusudhan, Galappa			Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.			Final construction authorization package submitted to UDCD on 9/24/21. UDCD Task Order #8. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22.													
4YP202-02817			PM UTL:																				
TS-000016-055		\$35,000	PM LAD:																				
		\$35,000	PM UDCD:	Carlin, Craig																			
			PM CPTED:																				
Post-Construction																							
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Sully		PM TDD:	Zahirieh, Shahla			Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.			Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans underway.													
4YP202-03069			PM UTL:																				
TS-000019-008		\$63,000	PM LAD:																				
		\$63,000	PM UDCD:																				
			PM CPTED:																				
Design																							
03096-Pole Rd SB @ Orville St			03/22	NA	09/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD:	Zahirieh, Shahla			Install concrete loading pad and drainage improvements.			Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans underway.													
4YP202-03096			PM UTL:																				
TS-000016-057		\$36,000	PM LAD:																				
		\$36,000	PM UDCD:																				
			PM CPTED:																				
Design																							
03166-Rose Hill Dr NB @ Leewood Dr			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	12/22	12/22	12/22	04/23	04/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Lee		PM TDD:	Guizada Hinojosa, Sergio			Intall shelter, bench, and trash can.			Final design completed on 7/22/22. Draft construction authorization package to UDCD 7/25/22, comments received 8/26/22. Countywide permit package submitted on 9/8/22, clearance received 9/21/22.													
4YP202-03166			PM UTL:																				
TS-000014-044		\$55,402	PM LAD:																				
		\$55,402	PM UDCD:	Carlin, Craig																			
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	03/23	04/21	NA	NA	07/22	02/23	NA	NA	NA	03/23	04/23	05/23	06/23	10/23	10/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max				Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.				Task Order #20 - Final plan approved. DRB approved plan. LAD NTP reissued 7/18/22. Land rights on 0 of 2 properties have been acquired.												
4YP202-03807			PM UTL:																				
TS-000013-046	\$105,500		PM LAD: Najeeb, Mohammed																				
	\$105,500		PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
03874-Greensboro Dr @ Spring Hill Rd			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	12/22	12/22	12/22	03/23	03/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Guizada Hinojosa, Sergio				Install loading pad.				Final design completed on 7/22/22. Draft construction authorization package to UDCD 7/25/22, comments received 8/26/22. Countywide permit package submitted on 9/8/22, clearance received 9/21/22.												
4YP202-03874			PM UTL:																				
TS-000017-043	\$7,941		PM LAD:																				
	\$7,941		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	05/22	NA	NA	NA	NA	NA	NA	NA	NA	06/22	07/22	07/22	07/22	05/21	12/22
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Dranesville	PM TDD: Hojatzadeh, Max				Install concrete bus pad, shelter, bench, and trash can				Final construction package submitted to UDCD on 6/21/22. UDCD Task Order #13. Construction NTP 7/27/22, scheduled completion 12/2/22. Permit received 5/24/22 from Town of Herndon. Shop drawings for bus shelter resubmitted to Town of Herndon for approval on 8/29/22. Shop drawings approved & received on 9/19/22.												
4YP202-04000			PM UTL:																				
TS-000012-028	\$75,500		PM LAD:																				
	\$75,500		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
05447 Westmoreland St NB @ Hopewood Dr			07/21	NA	11/21	12/21	06/22	02/23	02/23	06/22	NA	NA	07/22	01/23	NA	NA	NA	03/23	NA	NA	05/23	06/23	06/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Dranesville	PM TDD: Nabavi, Seyed				Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.				Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation.												
4YP202-05447			PM UTL:																				
TS-000012-029	\$0		PM LAD: Wilson, Nicole																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							

Project Name		Design PHASE Dates																			Right-of-Way PHASE Dates						Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
06118-Rolling Rd NB @ Edinburgh Dr		04/19	06/19	09/19	10/19	05/20	09/20	12/20	NA	NA	NA	NA	NA	NA	NA	NA	01/21	02/21	02/21	02/21	06/21	06/21									
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD: Vanzandt, Mark						Install shelter, bench, and trash can.						VDOT permit received 1/15/2021. Building permit received 10/5/2020. Final construction package submitted on 1/29/21. Part of UDCD Task Order #3. Substantially complete 6/23/21. Building inspection passed 8/18/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22.																	
4YP202-06118		PM UTL:																													
TS-000016-052	\$50,000	PM LAD:																													
	\$0	PM UDCD: Carlin, Craig																													
		PM CPTED:																													
Post-Construction																															
06416-Parkers Ln NB @ Sherwood Hall Ln		03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	TBD	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25									
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.						Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans underway.																	
4YP202-06416		PM UTL:																													
TS-000016-058	\$80,000	PM LAD:																													
	\$80,000	PM UDCD:																													
		PM CPTED:																													
Design																															
5000999 Carlin Springs Road NB, North of 7-11		02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	10/22	11/22	11/22	11/22	04/22	02/23									
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mason	PM TDD: Madhusudhan, Galappa						Install loading pad, sidewalk along with drainage improvements and associated grading work.						Draft construction authorization package to UDCD 8/25/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Approved design waiver received 8/16/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion.																	
4YP202-5000999		PM UTL:																													
TS-000015-025	\$20,000	PM LAD: Strayhorne, Robert																													
	\$20,000	PM UDCD:																													
		PM CPTED:																													
Land Acquisition																															
5001008 Carlin Springs Road NB @ Columbia Pike		02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	10/22	11/22	11/22	11/22	04/22	02/23									
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mason	PM TDD: Madhusudhan, Galappa						Install loading pad, sidewalk along with drainage improvements and associated grading work.						Draft construction authorization package to UDCD 8/25/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Signed design waiver package submitted to VDOT on 4/9/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion.																	
4YP202-5001008		PM UTL:																													
TS-000015-024	\$20,000	PM LAD: Strayhorne, Robert																													
	\$20,000	PM UDCD:																													
		PM CPTED:																													
Land Acquisition																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	09/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23
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Bus Stop Improvements 124/400-C40011 4YP202-5001355 TS-000017-044	Providence	\$55,000 \$55,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad, bench, and sidewalk.				<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans underway.										
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Design

			01/21	11/21	NA	09/22	06/23	07/24	12/23	02/23	TBD	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP 124/400-C40011 ST-000048-001-0 ST-000048-001	Dranesville	\$8,810,000 \$199,036	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCD: PM CPTED: Marfurt, Lindsay				<u>Project Description</u> Add shared-use path and lighting between Innovation Center Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place				<u>Monthly Remarks</u> TPP ID# 190.15 HMSAMS ID#15 1st LDS/Final plan submission for agency review 9/1/22. Zoning interpretation for reduction of future Dulles Green Drive pavement width were determined to be in conformance with approved development application by DPD on 8/19/22. Virtual Public Information Meeting held on 1/19/22. PJD approved by USACE on 11/23/21. The project falls within the limits of the development plans for Rivana. The current scope of the project will not be changed for the development.										
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Design

5001914 Patrick Henry Dr NB @ Greenwood Dr			04/21	08/21	10/21	NA	03/22	07/22	07/22	02/22	NA	NA	04/22	07/22	NA	NA	NA	10/22	11/22	11/22	11/22	03/23	05/23
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-002-0 CR-000007-002	Mason	\$73,000 \$73,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.				<u>Monthly Remarks</u> Final construction authorization package in progress. Draft construction package submitted to UDCD 8/11/22, comments received 8/26/22. Countywide permit package submitted to VDOT on 7/22/22, clearance received 8/23/22. Land acquisition completed 7/1/22. LAD NTP 4/4/22. Land rights on 1 of 1 properties have been acquired. Building permit for bus shelter pending.										
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Design

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	04/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	11/23
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-003-0 CR-000007-003	Mason	\$53,000 \$53,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCD: PM CPTED:				<u>Project Description</u> Loading pad with bench, trash can, sidewalk, detectable warning surface along with associated grading.				<u>Monthly Remarks</u> Final Design in progress. Revised plans/plats received 7/1/22. LAD NTP re-issued 7/6/22. Scheduled adjusted due to new law affecting title reports.										
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Land Acquisition

Sep 2022

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
00953 Richmond Hwy NB @ Woodlawn Trail		04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	06/22	08/22	11/22									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa						Concrete shelter pad with bench, trash can along with associated grading.						CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for shelter received 4/19/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.																	
CR-000007-004-0		PM UTL:																													
CR-000007-004	\$48,000	PM LAD:																													
	\$48,000	PM UDCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															
5001687 Chain Bridge Rd NB @ Brawner St		04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	06/22	08/22	11/22									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Dranesville	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.						CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for bus shelter received 4/20/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.																	
CR-000007-005-0		PM UTL:																													
CR-000007-005	\$68,000	PM LAD:																													
	\$68,000	PM UDCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															
05991 Columbia Pike WB @ John Marr Dr		04/21	08/21	10/21	NA	12/21	07/22	08/22	02/22	NA	NA	04/22	08/22	NA	NA	NA	10/22	11/22	11/22	01/23	03/23	05/23									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.						Final construction authorization package in progress. Draft Construction package submitted to UDCD 8/11/22, comments received 8/26/22. Countywide permit package submitted 8/10/22, clearance received 8/23/22. Land acquisition completed on 8/2/22. Land rights on 2 of 2 properties have been acquired. LAD NTP re-issued 4/18/22. Building permit for shelter pending.																	
CR-000007-006-0		PM UTL:																													
CR-000007-006	\$73,000	PM LAD: Campbell, Jocelyn																													
	\$73,000	PM UDCD: Carlin, Craig																													
		PM CPTED:																													
Design																															
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa						Loading pad with bench and sidewalk along with associated grading.						Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.																	
CR-000007-007-0		PM UTL:																													
CR-000007-007	\$50,000	PM LAD:																													
	\$50,000	PM UDCD:																													
		PM CPTED:																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01655 Commerce St WB @ Brandon Ave			05/22	11/22	01/23	NA	03/23	01/24	01/24	TBD	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Lee		PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.						Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.								
CR-000007-008-0			PM UTL:																				
CR-000007-008	\$75,000		PM LAD:																				
	\$75,000		PM UDCD:																				
			PM CPTED:																				
Design																							
02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad, shelter, bench, trash can, sidewalk along with associated grading.						Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.								
CR-000007-011-0			PM UTL:																				
CR-000007-011	\$75,000		PM LAD:																				
	\$75,000		PM UDCD:																				
			PM CPTED:																				
Design																							
02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	04/24	10/24	12/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa						Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.						Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.								
CR-000007-012-0			PM UTL:																				
CR-000007-012	\$100,000		PM LAD:																				
	\$100,000		PM UDCD:																				
			PM CPTED:																				
Design																							
03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	10/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad, bench, and sidewalk along with associated grading.						Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.								
CR-000007-015-0			PM UTL:																				
CR-000007-015	\$50,000		PM LAD:																				
	\$50,000		PM UDCD:																				
			PM CPTED:																				
Design																							

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Westmoreland Street and Hopewood Drive Intersection Improvements																									
On Hold <input type="checkbox"/>																									
Construction																									
02/22 04/22 09/22 NA 11/22 04/23 04/23 11/22 NA NA 11/22 03/23 TBD TBD NA 06/23 07/23 08/23 09/23 01/24 01/24																									
On Hold <input type="checkbox"/>																									
Beverly Road Pedestrian Improvements																									
On Hold <input type="checkbox"/>																									
Design																									
02/22 03/22 09/22 12/22 03/23 06/23 06/23 12/22 TBD NA 01/23 05/23 TBD TBD NA 08/23 09/23 10/23 11/23 03/24 03/24																									
On Hold <input type="checkbox"/>																									
Elm Street Pedestrian Improvements																									
On Hold <input type="checkbox"/>																									
Design																									
TBD NA 08/05 NA NA NA NA 04/07 10/07 NA NA 01/08 NA NA NA NA NA NA NA NA																									
On Hold <input type="checkbox"/>																									
Stonecroft Boulevard Widening Sully Police Station																									
On Hold <input type="checkbox"/>																									
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Jefferson Manor Improvements Phase IIIA			03/15	05/15	02/16	01/17	01/19	03/18	09/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	05/20	05/20	06/20	07/20	02/19	07/21
304/300-C30050	Lee																						On Hold <input type="checkbox"/>
2G25-097-000-0																							
2G25-097-000	\$2,885,436 (\$414,564)																						
Post-Construction			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance																							On Hold <input type="checkbox"/>
304/300-C30050	Lee																						
2G25-122-000-0																							
2G25-122-000	\$700,000 \$500,000																						
Post-Construction			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	12/18	07/18	01/20	09/17	12/17	NA	09/17	12/19	03/18	07/20	NA	05/20	06/20	07/20	08/20	12/19	09/21
Pedestrian Improvements - Bond Funded																							On Hold <input type="checkbox"/>
304/300-C30050	Lee																						
4YP201-PB023																							
ST-000021-023	\$4,960,000 (\$140,000)																						
Post-Construction			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	05/21	05/21	05/21	06/21	08/21	10/21
North Chambliss St./Beauregard St.			02/20	NA	12/19	06/20	11/20	03/21	03/21	NA	NA	NA	NA	NA	NA	NA	NA	05/21	05/21	05/21	06/21	08/21	10/21
Spot Roadway Improvements 2014																							On Hold <input type="checkbox"/>
304/300-C30050	Mason																						
5G25-059-003-0																							
5G25-059-003	\$800,000 \$0																						
Post-Construction			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	05/21	05/21	05/21	06/21	08/21	10/21

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	06/20	05/22	11/22	12/20	12/20	NA	12/20	05/22	04/22	04/23	NA	02/23	03/23	04/23	05/23	11/24	05/25									
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Nabavi, Seyed				Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						TPP ID # 35. Joint permit application to Virginia Marine Resources Commission submitted on 9/1/22. Draft construction package submitted to UDCD on 8/30/22. DEV relocations in progress. WGL and Century Link relocations are complete. Cox relocation plan received. Verizon P&E approved. Land acquisition completed 5/3/22. Schedule was revised due to additional efforts in land acquisition which included a public hearing process.																		
5G25-059-007-0		PM UTL:	Maisel, Michael																												
5G25-059-007	\$18,000,000	PM LAD:	Strayhorne, Robert																												
	\$4,907,925	PM UDCD:	Lim, Vannak																												
		PM CPTED:	Aguayo, Vanessa																												
Utility Relocation																															
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	07/22	07/22	09/22	05/20	03/23									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Turner, Latesa				Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. CN Task Order initiation in progress. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. Schedule adjusted due to additional time to prepare CN authorization.																		
5G25-060-020-0		PM UTL:	Maisel, Michael																												
5G25-060-020	\$1,650,000	PM LAD:	Najeeb, Mohammed																												
	\$0	PM UDCD:	Stevens, Michael																												
		PM CPTED:	Askarzadeh, Negin																												
Bid Advertisement																															
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	09/19	05/23	08/23	08/23	11/22	03/21	NA	12/22	08/23	09/23	01/24	NA	11/23	01/24	02/24	03/24	11/24	11/24									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Providence	PM TDD:	El Kaissi, Mohamad				Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Meeting with VDOT L&D will be requested. Received VDOT L&D comments on 8/30/22. Land rights on 3 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing relocation construction. Land Acquisition paused on 3 properties until design is approved by VDOT. Schedule adjusted due to design review and resolution of VDOT comments.																		
5G25-060-023-0		PM UTL:	Maisel, Michael																												
5G25-060-023	\$1,800,000	PM LAD:	Najeeb, Mohammed																												
	\$489,143	PM UDCD:	Cutler, Tom																												
		PM CPTED:	Askarzadeh, Negin																												
Land Acquisition																															
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	02/18	04/20	09/18	07/20	01/18	02/20	NA	02/20	04/20	04/20	09/20	NA	09/20	10/20	11/20	01/21	06/19	04/22									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD:	Marsh, Dennis				Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Construction substantially completed 4/22/22. VDOT inspection requested 5/9/22 and 7/9/22. VDOT inspection 8/24/22.																		
5G25-060-036-0	Springfield	PM UTL:	Maisel, Michael																												
5G25-060-036	\$2,000,000	PM LAD:	Alcon, Kelly																												
	\$0	PM UDCD:	Stevens, Michael																												
		PM CPTED:	Abifadel, Gibran																												
Post-Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Hunter Mill</p> <p>5G25-060-040-0</p> <p>5G25-060-040 \$359,486 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive</p> <p><u>Monthly Remarks</u> TPP ID#176. Construction substantially completed on 4/30/21. Punch list items completed. VDOT reinspection requested 5/23/22. Awaiting permit release. The facility will be maintained by the County. Transfer of nutrient credits to VDOT is not needed.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p> <p>Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-043-0</p> <p>5G25-060-043 \$5,250,000 \$251,934</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: McCorkle, Lisa PM CPTED: Lilley, Ronald</p> <p><u>Project Description</u> Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue</p> <p><u>Monthly Remarks</u> TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020. Dominion authorized and starting soon. Cox authorized. Verizon to submit P&E shortly. Completion date was adjusted due to conveyance of a required dedication. Owner of the property is not responsive and the recordation is taking longer than expected.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Land Acquisition</p> <p>Little River Tnpk Walkway - Hillbrook Dr. - Little River Run Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-044-0</p> <p>5G25-060-044 \$7,750,000 \$6,269,982</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Metafria, Fasika PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Construct 1,550 LF of 9-foot wide, curb abutted sidewalk</p> <p><u>Monthly Remarks</u> TPP ID#234. Final design distributed for review 6/15/22. Utility relocation designs are in progress. Public outreach was held in early November 2020. Project schedule was adjusted due to coordination with VDOT to resolve complicated ADA issue on a couple of proposed accessible paths crossing entrances. VDOT L&D review comments were closed on 7/15/22. Additional VDOT TE comments received. 2nd final plans underway.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Design</p> <p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-045-0</p> <p>5G25-060-045 \$1,743,863 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCCD: Stevens, Michael PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter</p> <p><u>Monthly Remarks</u> TPP ID#235. Construction substantially complete 6/29/2020. Pedestrian pole adjusted per VDOT. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. VDOT re-inspection completed 2/21/22. Punch list received 2/24/22.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lincolnia Rd Sidewalk & Spot Improvements			02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Nabavi, Seyed						Construct 1,000 LF of sidewalk to connect pedestrian facilities						TPP ID#320.1 Construction 90% complete. NTP to contractor was issued on 3/21/22, scheduled completion 8/18/22. VDOT's concurrence on reimbursing cost for pipe repair received on 4/8/22. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Delay in permit and construction start and construction completion is due to coordination with VDOT on payment for storm sewer pipe lining and VDOT's review and approval of the contractor's submittal for the lining calculations.								
5G25-060-048-0			PM UTL: Nguyen, Tan						along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court														
5G25-060-048		\$1,100,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCCD: Metafria, Fasika																				
			PM CPTED: Stevens, Daniel																				

Construction																							
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)			04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						At grade crossing of trail at Dulles Toll Road on-ramp						TPP ID# 189.09 RMAG ID#. NTP letter 4/5/22. Preliminary design distributed 6/30/22. VDOT review comments received 8/4/22. Responses to VDOT review comments due end of September. Utility designation received 8/8/22.								
5G25-062-010-0			PM UTL:																				
5G25-062-010		\$3,000,000	PM LAD:																				
		\$1,477,514	PM UDCCD:																				
			PM CPTED: Luo, Caijun																				

Design																							
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	02/21	03/20	10/22	11/20	NA	NA	12/20	06/22	NA	NA	NA	11/22	12/22	01/23	02/23	03/21	08/23
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Fasceski, Jeff						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver submitted 8/26/22. Working on nutrient credit purchase and VDOT permit. Received VDOT checklist with no comments 10/12/21. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. Construction schedule changed due to extensive talks with LAD and Boston Properties in ROW and easement acquisition.								
5G25-062-011-0			PM UTL: Pugh, Richard																				
5G25-062-011		\$1,350,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED: Guarino, Michael																				

Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.								
5G25-062-014-0			PM UTL:																				
5G25-062-014		\$138,199	PM LAD: Monahan, Clyde																				
		\$0	PM UDCCD:																				
			PM CPTED: Malik, Zuhra																				

Construction																							
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Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	04/23									
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-009-0 ST-000036-009		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCD: Samiyi, Bijan PM CPTED: Harrell, William					<u>Project Description</u> Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road					<u>Monthly Remarks</u> TPP ID#121 Construction 2% complete. Construction NTP 5/2/22. completion scheduled for 4/28/23. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.																			
Construction																															
Kirby Road Walkway - Chesterbrook ES - Halsey Rd.		04/16	10/16	09/17	07/18	01/20	01/19	07/20	12/18	NA	NA	12/18	04/19	08/19	07/20	NA	03/21	04/21	05/21	06/21	12/19	09/22									
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-010-0 ST-000036-010		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCD: Lim, Vannak PM CPTED: Chellappa, Smitha					<u>Project Description</u> Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road					<u>Monthly Remarks</u> TPP ID#140. Construction is 98% complete. Construction NTP issued 9/13/21. Pre-construction meeting held 8/24/21. Construction substantial completion scheduled for 8/8/22. Nutrient credit transfer agreement executed 9/9/22. Project construction bundled with Project ST-000036-011 Kirby Road Walkway - Halsey Road to Franklin Avenue. Construction completion date adjusted due to product availability/supply chain issues resulting in delayed delivery of materials.																			
Construction																															
Kirby Road Walkway - Halsey Rd. - Franklin Ave		04/16	10/16	09/17	07/18	01/20	01/19	07/20	12/18	NA	NA	12/18	08/19	08/19	07/20	NA	03/21	04/21	05/21	06/21	12/19	09/22									
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-011-0 ST-000036-011		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCD: Lim, Vannak PM CPTED: Chellappa, Smitha					<u>Project Description</u> Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road					<u>Monthly Remarks</u> TPP ID#141. Construction is 98% complete. Construction NTP issued 9/13/21. Pre-construction meeting held 8/24/21. Construction substantial completion scheduled for 8/8/22. Nutrient credit transfer agreement executed 9/9/22. Project construction bundled with Project ST-000036-010 Kirby Road Walkway - Chesterbrook Elementary School to Halsey Road. Construction completion date adjusted due to product availability/supply chain issues resulting in delayed delivery of materials.																			
Construction																															
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	09/22	11/20	06/23	09/22	10/22	NA	11/22	05/23	11/22	11/23	NA	11/23	11/23	12/23	01/24	11/21	01/25									
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013		<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Alcon, Kelly PM UDCD: PM CPTED: Stevens, Daniel					<u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					<u>Monthly Remarks</u> TPP ID#162. Addressing comments for Final plan submission. CIM held 1/20/22. No significant feedback from residents to impact design. Comments sent on revised plats. NOVEC draft easements received and under review. Utility plats are in progress. LAD NTP will be submitted after utility plats are finalized. Meeting with tree assessor held 8/3/22. Results from assessment to be incorporated into Final plans. Schedule will be updated after Final Plan submission and LAD NTP. Archaeological study scheduled (does not impact final plan submission) and notices mailed 9/2/22.																			
Design																															

Sep 2022

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	Current TPE (\$)																														
Project Status	FUT (\$)																														
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	12/22	04/23	02/24	01/24	04/23	TBD	NA	06/23	01/24	TBD	TBD	NA	04/24	05/24	06/24	07/24	04/25	04/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015		Dranesville	PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: PM CPTED: Luo, Caijun			Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings						TPP ID#186. Intermediate design distributed for review 7/18/22. Comments received. Pre-final design is in progress. Utility designation received 4/20/22. Test holes on water and fiber optic lines in progress.																			
		\$3,000,000																													
		\$1,500,000																													
Design																															
Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.		04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	10/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-016-0 ST-000036-016		Mount Vernon	PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED:			Construct 5-foot sidewalk along west side of Old Mount Vernon Road						TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Awaiting permit release. Nutrient transfer agreement executed by VDOT 1/22/21.																			
		\$1,213,882																													
		\$0																													
Post-Construction																															
Telegraph Road Walkway Ph II - Pike to Wilton		06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017		Lee	PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran			Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps						TPP ID#180.02. Meeting with CPTED to discuss advance preliminary design analysis recommendations and next steps held on 3/31/22. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch. Project briefing with Supervisor Lusk held on 6/1/22. A field walk with Supervisor Lusk and staff held on 8/4/22. Additional materials being prepared for final scope decision.																			
		\$7,100,000																													
		\$5,568,270																													
Design																															
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003		Braddock	PM TDD: Hojatzadeh, Max PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Bhinge, Deepak PM CPTED: Wynands, Nicole			Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress.																			
		\$2,522,841																													
		\$0																													
Post-Construction																															