



County of Fairfax, Virginia

MEMORANDUM

DATE: May 15, 2020

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the May 2020 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

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Francesco Lauretti, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Seyed Nabavi, Sr. Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
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Lisa Glass, Sr. Right-of-Way Agent, LAD

Clyde Monahan, Sr. Right-of-Way Agent, LAD

Beth Shubert, Sr. Right-of-Way Agent, LAD

Kelly Alcon, Right-of-Way Agent, LAD

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John Russell, Engineering Supervisor, Materials QA

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Norman Whitaker, Director, Transportation Planning

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

May 2020

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May 2020

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	08/18	09/18	10/18	01/19	05/19	04/19
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04.												
26006G-06002			PM UTL: Shubert, Beth				improvements for express bus stop				Substantially complete 4/25/19. Signal accepted by VDOT. Re-inspection completed 9/16/19. VDOT punchlist received 10/3/19 is being addressed.												
AA1400012-06	\$1,500,000		PM LAD: Engida, Samuel																				
	\$0		PM UDCCD: Luo, Caijun																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.												
26006G-06011		Lee	PM UTL: Yusufoglu, Eldar				improvements for express bus stop				Construction of both Belford and Mohawk substantially complete 3/26/18. VDOT punchlists received 9/23/19 are complete. Re-inspection requested 11/18/19. Belford Drive permit released 3/12/2020.												
AA1400017-06	\$1,367,300		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	04/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.												
AA1400012-06-B-0		Lee	PM UTL: Yusufoglu, Eldar				improvements for express bus stop				Construction substantially complete 3/16/18. VDOT permit released 5/1/2020.												
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway			02/18	04/19	05/20	11/20	11/21	05/22	08/22	04/21	06/21	11/21	11/21	07/22	11/21	07/23	02/23	02/23	03/23	04/23	07/23	11/23	01/25
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Lee	PM TDD: Fasceski, Jeff				Pedestrian and bicyclist access				UPC #106143. TPP ID#122. Intermediate design being finalized. Anticipate plan submission by the end of May, 2020.												
AA1400137-15-137			PM UTL: Pugh, Richard				improvements along Cinder Bed																
AA1400137-15	\$14,710,000		PM LAD: Monahan, Clyde				Road from Barry Road to																
	\$0		PM UDCCD: Engida, Samuel				Newington Road to include 3																
			PM CPTED: Lilley, Ronald				pedestrian bridges																
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/18	08/18	03/19	05/20	11/21	02/22	02/22	07/20	09/20	01/21	01/21	08/21	09/21	05/22	08/22	09/22	10/22	12/22	03/23	12/23	12/23
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Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria 102/500-C50000 AA1400141-16-0 AA1400141-16	Lee	\$3,075,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Turner, Latesa					Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line					UPC #109607. TPP ID# 182. Pre-final design in progress.				
			PM UTL: Pugh, Richard														
			PM LAD: Glass, Lisa														
			PM UDCCD: Lim, Vannak														
			PM CPTED: Wells, Chris														

Design

			03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	03/19	12/18	01/19	01/19	02/19	06/19	03/17	04/20
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Tysons East Station to Great Falls Sidewalk 102/500-C50000 DCBPA-065 AA1400065-12	Providence Dransville	\$2,756,500 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Lauretti, Francesco					Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station					UPC #103262. TMSAMS ID# 35. Contract Award 6/5/19. VPDES transfer request submitted to LDS 8/23/19. Construction NTP 8/12/19, construction substantially completed 4/8/2020.				
			PM UTL: Yusufoglu, Eldar														
			PM LAD: Glass, Lisa														
			PM UDCCD: Lim, Vannak														
			PM CPTED: Shin, Sung														

Post-Construction

Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	10/18
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Rt. 7 Sidewalk under Rt. 123 North Side 102/500-C50000 DCBPA-069 AA1400069-12	Providence Hunter Mill	\$2,303,600 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Hojatzadeh, Max					Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange					UPC #103280. TMSAM ID# 32. Construction substantially complete 10/24/18. VDOT approved signal timings on 10/18/19. VDOT re-inspection completed 10/31/19. VDOT permit released 3/3/2020. Addressing as-built comments. LAP closeout is in progress.				
			PM UTL: Yusufoglu, Eldar														
			PM LAD: Baker, Lisa														
			PM UDCCD: McCorkle, Lisa														
			PM CPTED:														

			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18
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Rt.7 Sidewalk under Rt.123 South Side 102/500-C50000 DCBPA-070 AA1400070-12	Providence Hunter Mill	\$2,404,590 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Hojatzadeh, Max					Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange					UPC #103281. TMSAM ID# 32. Construction substantially complete 8/24/18. VDOT permit released 3/3/2020. Addressing as-built comments. LAP closeout is in progress.				
			PM UTL: Yusufoglu, Eldar														
			PM LAD: Shubert, Beth														
			PM UDCCD: McCorkle, Lisa														
			PM CPTED:														

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
<p>Construction</p>																								
<p>SW South side Soapstone to South Lakes 09/12 NA 05/13 10/13 04/16 11/16 08/17 06/15 NA 06/16 06/16 01/17 01/15 06/19 04/19 05/19 05/19 05/19 08/19 07/17 06/20</p>																								
<p>Sunrise Valley Dr 102/500-C50000 DCBPA-073 AA1400073-12 Hunter Mill \$1,428,941 \$0</p>																								
			<p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCC: Engida, Samuel PM CPTED: Lind, Adam</p>				<p><u>Project Description</u> Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive</p>				<p><u>Monthly Remarks</u> UPC #103284. RMAG ID# 31. Construction is 90% complete. Construction NTP 10/16/19, construction completion scheduled 6/11/2020. Project construction bid package is bundled with Project AA1400074-12 Sunrise Valley Drive Sidewalk - North Side.</p>					<p>On Hold <input type="checkbox"/></p>								
<p>Construction</p>																								
<p>SW North side Soapstone to South Lakes 09/12 NA 05/13 11/13 04/16 11/16 01/18 06/14 NA 07/16 07/16 08/17 01/15 07/19 04/19 05/19 05/19 05/19 08/19 07/17 06/20</p>																								
<p>Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12 Hunter Mill \$1,750,000 \$0</p>																								
			<p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCC: Engida, Samuel PM CPTED: Lind, Adam</p>				<p><u>Project Description</u> Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive</p>				<p><u>Monthly Remarks</u> UPC #103285. RMAG ID# 12. Construction is 60% complete. Construction NTP 10/16/19, construction completion scheduled 6/11/2020. Project construction bid package is bundled with Project AA1400073-12 Sunrise Valley Drive Sidewalk - South Side. AA1400073-12 to be completed first before construction proceeds with this project.</p>					<p>On Hold <input type="checkbox"/></p>								
<p>Construction</p>																								
<p>12/13 03/14 NA 12/17 06/18 12/18 08/18 02/18 NA 05/18 05/18 06/18 08/18 12/18 11/18 11/18 11/18 12/18 06/19 12/19 08/19</p>																								
<p>Georgetown Pike Trail Phase III 102/500-C50000 GTP-130-130 AA1400130-13 Dranesville \$300,000 \$0</p>																								
			<p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCC: Samiyi, Bijan PM CPTED: Miller, Douglas</p>				<p><u>Project Description</u> Approximately 275 LF trail along the north side of Georgetown Pike</p>				<p><u>Monthly Remarks</u> UPC #111913. Enhancement Grant Project. All Punchlist items accepted by VDOT on 3/3/2020. Final invoice submitted 3/23/2020. Contract Award Authorization received from VDOT on 2/8/19. Construction Award date was 6/3/19. Construction NTP was 6/27/19. Construction was substantially completed on 8/1/19. VDOT permit released on 4/17/2020. VDOT LAP closeout completed.</p>					<p>On Hold <input type="checkbox"/></p>								
<p>Post-Construction</p>																								
<p>02/14 NA 07/14 07/15 01/16 05/16 05/16 08/15 08/15 12/15 12/15 06/16 01/16 01/17 NA 05/16 08/16 11/16 12/16 12/18 02/20</p>																								
<p>Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13 Providence \$60,000,000 \$0</p>																								
			<p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCC: PM CPTED: Shin, Sung</p>				<p><u>Project Description</u> Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes</p>				<p><u>Monthly Remarks</u> UPC #103907. Project Construction is substantially completed by VDOT. Miscellaneous Punch List items remaining. CN phase began with contract signing on 12/28/16. Substantial Completion date was 2/3/2020. Ribbon cutting was held on 3/5/2020.</p>					<p>On Hold <input type="checkbox"/></p>								
<p>Post-Construction</p>																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-013 AA1400013-06	Mount Vernon Lee \$377,219 (\$22,781)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> UPC #98753. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.												
Post-Construction																							On Hold <input type="checkbox"/>
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$545,406 (\$221,594)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> UPC #98753. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.												
Post-Construction																							On Hold <input type="checkbox"/>
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$235,900 (\$198,100)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> UPC #98753. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. VDOT permit released 5/10/17. Working on final FTA closeout.												
Post-Construction																							On Hold <input type="checkbox"/>
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun				<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> UPC #71851. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list completed 5/25/18. Re-inspection completed. BMP accepted 12/2/19. LAP closeout is complete. VDOT permit released 3/12/2020. Final invoice to be prepared.												
Post-Construction																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Rt. 1-PH5-Virginia Lodge to Huntington Ave SW</p> <p>07/12 01/13 06/13 07/14 12/14 12/14 11/16 06/15 05/15 NA 06/15 05/16 09/15 11/17 NA 12/18 02/19 03/19 06/19 09/16 03/20</p> <p>RHPTI 102/500-C50000 Mount Vernon RHPTI-080 AA1400080-12 \$1,500,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Cate, Dennis PM UDCCD: Engida, Samuel PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway</p> <p><u>Monthly Remarks</u> UPC #71851. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially completed 3/3/2020. Punch list being addressed.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p> <p>Sunset Hills/Town Center Pkwy</p> <p>NA NA NA NA 10/15 09/15 08/16 10/14 NA 09/15 09/15 06/16 NA 03/15 09/19 09/19 09/19 10/19 01/20 12/16 06/20</p> <p>RMAG 102/500-C50000 Hunter Mill RMAG-099 AA1400099-13 \$576,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements</p> <p><u>Monthly Remarks</u> UPC #107437. RMAG ID#6. Construction NTP 3/18/2020, construction completion scheduled 6/15/2020. Construction started on 4/8/2020, and is 5% complete. Final Signal Timing approved 4/30/2020.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Construction</p> <p>Sunrise V- S. Side Glade to Reston Pkwy</p> <p>08/13 NA 12/13 07/14 08/15 01/17 11/18 08/15 NA 03/16 03/16 10/18 10/18 05/19 04/19 05/19 05/19 06/19 07/19 12/17 06/20</p> <p>RMAG 102/500-C50000 Hunter Mill RMAG-100 AA1400100-13 \$1,810,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED:</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway</p> <p><u>Monthly Remarks</u> UPC #107438. RMAG ID# 7 & 8. Construction 85% complete. Signal timings approved 3/3/2020.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Construction</p> <p>Wiehle Ave @ W&OD Trail</p> <p>11/14 04/15 10/16 05/18 08/20 04/17 05/21 02/20 NA 05/20 05/20 04/21 08/20 04/22 12/21 01/22 03/22 04/22 05/22 11/20 06/23</p> <p>RMAG 102/500-C50000 Hunter Mill RMAG-102 AA1400102-13 \$13,401,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa</p> <p><u>Project Description</u> Construct bicycle and pedestrian grade separated crossing</p> <p><u>Monthly Remarks</u> UPC #107439. RMAG ID# 5. Final design is in progress. ROW authorization package submitted to VDOT on 2/28/2020 and expected to receive approval in May 2020. Donation of property is underway.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Design</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	08/18	08/18	09/18	10/18	02/19	12/19	12/19	
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12		Providence Mason \$1,029,000 \$0																					On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Nabavi, Seyed				Approximately 1,400 LF of sidewalk and trail on north side of Route 50				UPC #108499. Construction substantially completed on 12/18/19. VDOT reinspection scheduled 5/8/2020. Project construction is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane.													
			PM UTL: Nguyen, Tan																					
			PM LAD: Kresge, Carol																					
			PM UDCCD: Cutler, Tom																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	08/18	08/18	09/18	10/18	02/19	10/19	12/19	
Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12		Mason \$483,500 \$0																					On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Nabavi, Seyed				Approximately 500 LF of sidewalk and trail on south side of Route 50				UPC #108500. Construction substantially completed on 12/18/19. VDOT reinspection scheduled 5/8/2020. Project construction bundled with Project #1400055-2012, Route 50 Sidewalk from Cedar Hill Road to Allen Street.													
			PM UTL: Nguyen, Tan																					
			PM LAD: Glass, Lisa																					
			PM UDCCD: Cutler, Tom																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	06/18	06/18	07/18	07/18	11/18	09/19	07/19	
Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12		Providence Mason \$2,095,000 \$0																					On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Nabavi, Seyed				Approximately 2,800 LF of sidewalk and trail on north side of Route 50				UPC #108498. Construction substantially complete 7/26/19. LAP closeout complete 12/11/19. VDOT permit released 3/11/2020. Final invoice pending.													
			PM UTL: Nguyen, Tan																					
			PM LAD: TBD, To Be Determined																					
			PM UDCCD: Lim, Vannak																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	07/18	08/18	02/19	01/20	06/19	
Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12		Providence Mason \$659,000 \$0																					On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: El Kaissi, Mohamad				Approximately 1,310 LF of sidewalk and trail on north side of Route 50				UPC #108501. Construction substantially complete 6/13/19. LAP closeout complete. VDOT permit released 3/11/2020. Final invoice submitted 5/1/2020. Project Construction is bundled with Project #1400060-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln.													
			PM UTL: Nguyen, Tan																					
			PM LAD: Glass, Lisa																					
			PM UDCCD: Metafria, Fasika																					
			PM CPTED: Harrell, William																					
Post-Construction																								

Project Name		May 2020																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
<p>South St. @ Aspen Ln to South Side 10/13 03/14 08/15 02/16 06/17 09/17 09/17 02/16 04/16 10/16 11/16 03/17 04/17 04/18 06/18 07/18 07/18 08/18 12/18 01/19 05/19</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12</p> <p>Mason Providence \$1,284,200 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1,300 LF of sidewalk and trail on south side of Route 50</p> <p><u>Monthly Remarks</u> UPC #108493. Construction substantially complete 5/31/19. LAP close-out is complete. VDOT permit released 3/11/2020. Final invoice submitted 5/1/2020.</p>																							
<p>Post-Construction</p>																							
<p>05/16 NA 10/16 03/17 12/17 07/18 03/19 04/18 NA 07/18 08/18 03/19 08/18 10/19 09/19 09/19 09/19 10/19 02/20 09/19 09/20</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138 AA1400138-15</p> <p>Hunter Mill \$1,300,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Teshome, Demelew PM CPTED:</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road</p> <p><u>Monthly Remarks</u> UPC #105990. TPP ID# 307. Funding via Safe Routes to School Grant. Construction NTP 3/17/2020, construction completion scheduled 9/12/2020. Construction is 35% complete.</p>																							
<p>Construction</p>																							
<p>11/19 01/20 05/20 09/20 10/21 01/22 01/22 11/20 TBD 03/21 04/21 11/21 TBD TBD 06/22 08/22 09/22 10/22 01/23 07/23 07/23</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Wolfrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19</p> <p>Hunter Mill \$250,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Provide protected crosswalk at Beulah Road and Talisman Drive and bike lanes along Beulah Road for approximately 2,200 LF</p> <p><u>Monthly Remarks</u> UPC #113637. Intermediate design is in progress.</p>																							
<p>Design</p>																							
<p>03/20 NA 08/20 NA 02/21 06/21 06/21 10/20 TBD NA 01/21 05/21 TBD TBD NA 07/21 09/21 10/21 11/21 03/22 03/22</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002</p> <p>Providence \$0 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Installation of 6 bike share stations within the Vienna Merrifield area</p> <p><u>Monthly Remarks</u> 7 bike share locations that will require different types of improvements to accommodate the new stations. Potential improvements may include concrete pads, curb and gutter, curb extensions, and street treatments (flexible delineators, wheelstops, and/or pavement markings). Survey notification letters were mailed out on 3/27/2020.</p>																							
<p>Survey</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wilkwy			07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	11/20
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence \$4,566,000 \$0		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Bhinge, Deepak PM CPTED: Aguayo, Vanessa				Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				UPC #110477. TMSAMS ID# 107. Construction is 62% complete. CN Award Authorization received from VDOT on 4/15/19. Construction Award date was on 5/14/19. Construction NTP was on 7/8/19.												
Construction																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	01/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill \$2,442,178 (\$15,733)		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa				Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike				UPC #106936. TMSAMS ID# 120. Construction substantially completed on 1/24/19. Ribbon cutting ceremony held on 4/16/19. Project As-Builts approved on 9/5/19. LDS agreement release was received on 1/28/2020. VDOT permit was released on 9/23/19. LAP close-out is complete. Fnal invoice pending.												
Post-Construction																							
			08/18	NA	03/19	06/20	01/21	06/21	06/21	10/20	TBD	NA	10/20	04/21	TBD	TBD	NA	12/21	01/22	02/22	05/22	09/22	09/22
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield \$2,000,000 \$0		PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: PM CPTED: Abifadel, Gibran				Surface parking lot expansion				Pre-final design in progress. Revision to avoid utility pole relocation on County property approved by Dominion.												
Design																							
			12/17	NA	08/18	11/19	07/20	04/20	11/20	06/20	NA	NA	07/20	10/20	NA	NA	NA	12/20	01/21	02/21	03/21	10/21	10/21
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon \$4,000,000 \$0		PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Borkowski, Tad				Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development				This project will be permitted through the Land Development Services (LDS) review process. 1st submission to LDS on 11/18/19. Comments received and are being addressed. Project plats are being prepared. No utility issues.												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise Valley-Reston Parkway-Soapstone NS			03/18	06/18	04/19	11/19	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002		\$9,100,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Shubert, Beth PM UDCCD: PM CPTED: Wynands, Nicole				<u>Project Description</u> Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 Project scope is up to pre-final design phase due to anticipated development application in vicinity. Pre-final design completed 11/12/19. VDOT comments received 1/6/2020. Meeting held with CPTED on 2/10/2020 for further scope evaluation. A reduced scope of installing shared use path was suggested as interim solution. Factors including anticipated development, time and cost for utility relocation and land rights were considered for recommended reduced scope. Utility test holes and survey is underway for reduced scope. Survey letters sent 5/13/2020. Schedule to be developed once design task order is approved and survey completed which is expected in September 2020.												
Design																							
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			07/18	09/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-003-0 2G40-085-003		\$2,000,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole				<u>Project Description</u> Reconstruct New Dominion Parkway with off-road bike lanes, reduced median width, and reduced lane widths from Fairfax County Parkway to Reston Parkway				<u>Monthly Remarks</u> TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent to the consultant. Project is on hold pending clarification of project scope from CPTED.												
Design																							
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006		\$1,800,000 \$1,800,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole				<u>Project Description</u> Construct off-road bike lanes by reducing median and lane widths				<u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Scope to be re-evaluated. Schedule to be determined after full scope of project is authorized. Project is on hold pending clarification of project scope from CPTED.												
Design																							
Innovation Center to Arrowbrook			06/17	NA	NA	05/18	05/19	06/19	12/19	11/18	NA	NA	11/18	11/19	12/18	04/19	NA	02/20	02/20	04/20	05/20	05/20	11/20
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007		\$1,250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCCD: Bajracharya, Sanjala PM CPTED: Abifadel, Gibran				<u>Project Description</u> 600 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive. HAWK Signal installation across Sunrise Valley Drive.				<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. Land acquisition was completed on 11/7/19. VDOT Land Use Permit was received on 1/9/2020. LDS Land Disturbance Permit was received on 1/21/2020. Final Construction package was submitted to UDCCD on 2/10/2020. CN NTP 5/4/2020, and completion is scheduled for 11/2/2020. Pre-Construction meeting was held on 4/28/2020.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	10/20
HMSAMS			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie				Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links				TPP ID# 190.13 HMSAMS ID# 13. VDOT LUP permit received on 5/7/2020. Final construction package sent to UDCD for signature on 5/12/2020.												
2G40-086-014-A-0			PM UTL: Maisel, Michael																				
2G40-086-014	\$1,600,000		PM LAD: PM UDCD: Stevens, Michael																				
	\$0		PM CPTED: Stevens, Daniel																				
Design																							
Monroe Street (Southern Segment, Monroe Manor to Dwight)			06/17	NA	09/18	11/19	04/20	02/21	04/21	06/20	07/20	NA	07/20	03/21	03/21	06/21	NA	05/21	05/21	05/21	06/21	12/21	12/21
HMSAMS			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie				Provide 900 LF of 6-foot wide sidewalk on east side of Monroe Street to complete missing links				TPP ID#190.13 HMSAMS ID# 13. Final design distributed for review 4/15/2020. Utilities- FFXWATER service meter relocation and adjustment notes have been received and to be included in plans. Project plats requested on 4/13/2020.												
2G40-086-014-B-0			PM UTL: Maisel, Michael																				
2G40-086-014	\$1,600,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCD: PM CPTED: Stevens, Daniel																				
Design																							
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)			NA	TBD	NA	TBD	TBD	01/21	01/21	NA	NA	NA	TBD	NA	NA	NA	NA	TBD	TBD	03/20	04/20	09/20	09/20
HMSAMS			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie				Upgrade two curb ramps along northbound and add APS to all 4 corners				TPP ID# 190.13 HMSAMS ID# 13. NTP for Task Order for Phase C was issued on 3/12/2020. Pre-final design underway.												
2G40-086-014-C-0			PM UTL: Nguyen, Tan																				
2G40-086-014	\$1,600,000		PM LAD: PM UDCD:																				
	\$1,500,000		PM CPTED:																				
Design																							
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)			03/20	NA	NA	07/20	11/20	01/21	01/21	TBD	TBD	NA	TBD	TBD	TBD	TBD		02/21	03/21	03/21	04/21	09/21	09/21
HMSAMS			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie				Upgrade two curb ramps along northbound and add APS to all 4 corners				TPP ID# 190.13 HMSAMS ID# 13. NTP for Task Order for Phase C was issued on 3/12/2020. Pre-final design underway.												
2G40-086-014-C-0			PM UTL: Nguyen, Tan																				
2G40-086-014	\$1,600,000		PM LAD: PM UDCD:																				
	\$1,500,000		PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Sunrise Valley Drive (Route 286 to Innovation Street)</p> <p>11/17 10/18 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD 11/2018 TBD TBD</p> <p>HMSAMS 124/400-C40011 Hunter Mill 2G40-086-015-0 \$6,100,000 2G40-086-015 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide off-road bike lanes by narrowing median and travel lane widths</p> <p><u>Monthly Remarks</u> TPP ID# 190.14 - HMSAMS ID#14. Project is on hold pending clarification of project scope from CPTED.</p> <p>On Hold <input checked="" type="checkbox"/></p>																							
<p>Design</p>																							
<p>Sunset Hills/Fairfax County Parkway</p> <p>05/17 07/17 12/17 05/18 09/19 12/19 04/20 NA NA NA NA NA NA NA 05/20 06/20 06/20 07/20 04/21 02/21</p> <p>On Hold <input type="checkbox"/></p> <p>HMSAMS 124/400-C40011 Hunter Mill 2G40-086-018-0 \$500,000 2G40-086-018 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Bailey, Stephen PM UDCC: PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u> Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF</p> <p><u>Monthly Remarks</u> TPP ID#: 189.10 RMAG ID# 10. VDOT land use permit received 5/7/2020.</p>																							
<p>Design</p>																							
<p>Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr</p> <p>12/20 01/17 05/17 02/18 10/20 12/20 12/20 09/19 11/19 NA 12/19 09/20 10/20 04/22 NA 05/22 06/22 07/22 08/22 08/23 08/23</p> <p>On Hold <input type="checkbox"/></p> <p>Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 Springfield 2G40-087-003-0 \$8,500,000 2G40-087-003 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCC: Lim, Vannak PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding</p> <p><u>Monthly Remarks</u> TPP ID#23. Final design underway. NTP for land acquisition issued on 12/20/19. Land rights on 3 of 13 properties have been acquired. Utility relocation design for FFXWATER, DVP, COX, & VZ is in progress. Gas relocation is complete.</p>																							
<p>Land Acquisition</p>																							
<p>Backlick Road and Industrial Road</p> <p>04/19 12/19 07/20 TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p> <p>Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 Mason Lee 2G40-087-010-0 \$5,500,000 2G40-087-010 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Maisel, Michael PM LAD: PM UDCC: PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road</p> <p><u>Monthly Remarks</u> TPP ID# 21 & 91 Intermediate design is in progress. Preliminary comments received on 2/22/2020. Project schedule developed up to intermediate design phase. Remaining scope and schedule to be determined after intermediate design completion. Second task order will be issued for final design.</p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Georgetown Pike & Rt. 123 (Dolley Madison)																									
			04/17	07/17	01/18	07/18	12/18	07/19	07/19	08/18	NA	NA	08/18	02/19	NA	NA	NA	09/19	NA	NA	10/19	04/20	04/20		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Six Year Plan HB2313 Local Spot Improvements` 124/400-C40013 2G40-087-011-0 2G40-087-011			Dranesville \$900,000 \$0			PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Maye, Kimberly PM UDCCD: Bhinge, Deepak PM CPTED: Borkowski, Tad						700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road						On Hold <input type="checkbox"/> TPP ID# 313. Construction substantially completed on 4/10/2020. VDOT punchlist complete. Signal punch list underway.							
Post-Construction																									
Terminal Rd LTL at Rt 286																									
			05/19	09/19	02/20	02/21	09/21	05/22	05/22	05/21	TBD	NA	07/21	03/22	04/22	10/22	NA	07/22	08/22	09/22	10/22	05/23	05/23		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-020-0 2G40-087-020			Mount Vernon \$2,250,000 \$0			PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Alexandrow, Nikolai						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						Pre-final design is in progress. Utility survey received on 9/13/19. Pipes inspection, environmental study, pavement core and utilities test hole requested.							
Design																									
Chesterbrook Rd. Walkway S - Chesterbrook Vale Ct to N. Albemarle St																									
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-005-0 2G40-088-005			TBD \$1,000,000 \$0			PM TDD: Abifadel, Gibran PM UTL: PM LAD: PM UDCCD: PM CPTED: Steinhilber, Will						Construct walkway on southside of Chesterbrook Road						Survey is in progress. Survey scheduled to be completed June 2020. Schedule to be developed upon survey completion.							
Survey																									
Glade Dr. Walkway - Colts Neck Rd. to Freetown Drive																									
			05/15	NA	01/16	06/16	01/18	05/17	11/19	09/18	NA	NA	09/18	10/19	07/17	08/17	NA	02/20	NA	NA	03/20	02/18	07/20		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-007-0 2G40-088-007			Hunter Mill \$800,000 \$0			PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William						Approximately 1,200 LF of sidewalk on north side of Glade Drive						On Hold <input type="checkbox"/> TPP ID#127. Construction 20% complete. Construction NTP 3/10/2020, construction completion scheduled for 7/7/2020. Signal timing approved on 4/9/2020. VDOT permit received 12/4/19. Land acquisition completed on 10/25/19. Final plans approved on 2/6/19. Schedule adjusted due to contract duration.							
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	06/18	06/17	08/18	11/16	NA	NA	12/16	06/18	09/18	04/19	NA	02/19	NA	NA	05/19	07/18	09/19		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. Construction NTP issued 5/6/19, construction completion scheduled 10/2/19. Construction substantially complete 9/24/19. Punch list completed. VDOT permit released 5/13/2020.										
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																						
2G40-088-014	\$1,600,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCC: McCorkle, Lisa																						
			PM CPTED: Harrell, William																						
Post-Construction																									
Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	02/16	06/17	08/18	04/18	02/19	09/17	NA	NA	09/17	12/17	05/18	06/19	NA	05/19	05/19	06/19	08/19	03/19	08/20		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road						TPP ID#305. Construction 50% complete. Construction NTP 10/21/19, construction completion scheduled 8/15/2020. Contract awarded 8/30/19.										
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																						
2G40-088-016	\$2,400,000		PM LAD: Monahan, Clyde																						
	\$0		PM UDCC: Metafria, Fasika																						
			PM CPTED: Chellappa, Smitha																						
Construction																									
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	02/19	03/19	04/19	06/19	02/19	03/20		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID #143. Construction substantially complete 3/30/2020. VDOT punch list is being addressed Construction NTP 7/9/19, construction completion scheduled 4/3/2020. Contract awarded 6/3/19. Project construction bundled with Project 2G40-088-018 Kirby Road Walkway - Ivy Hill Drive to Corliss Court.										
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																						
2G40-088-017	\$1,750,000		PM LAD: Shubert, Beth																						
	\$0		PM UDCC: Engida, Samuel																						
			PM CPTED: Chellappa, Smitha																						
Post-Construction																									
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	02/19	03/19	04/19	06/19	02/19	03/20		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Construction substantially complete 3/30/2020. VDOT punch list is being addressed. Revised permit received 1/28/2020. Construction NTP 7/9/19, construction completion scheduled 4/3/2020. Contract awarded 6/3/19. Project construction bundled with Project 2G40-088-017 Kirby Road Walkway - Birch Road to Ivy Hill Drive.										
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																						
2G40-088-018	\$1,600,000		PM LAD: Shubert, Beth																						
	\$0		PM UDCC: Engida, Samuel																						
			PM CPTED: Chellappa, Smitha																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	09/21	11/20	11/21	11/20	01/21	NA	02/21	10/21	11/21	03/22	NA	04/22	05/22	06/22	07/22	03/22	04/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Dresser, John						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school.						TPP Project #150- HMSAMS - 2nd Intermediate plans distributed for review 3/6/2020. Scoping changes include the addition of new crosswalks and refuge islands, adding a buffer strip, and adding a walkway along the school frontage. A Citizens Meeting was held on 11/13/19. All VDOT 2nd Intermediate comments were received by 4/30/2020.								
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																				
2G40-088-025	\$3,500,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCD: Bhinge, Deepak																				
			PM CPTED: Wynands, Nicole																				

Design

Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	02/21	10/21	05/21	05/20	06/20	NA	07/20	02/21	10/20	07/21	NA	07/21	08/21	09/21	10/21	12/22	07/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Preliminary plats received on 5/13/2020 and are under review. Pre-final design plans distributed for review on 4/30/2020.								
2G40-088-026-0			PM UTL: Pugh, Richard																				
2G40-088-026	\$5,500,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCD: Rashid, Alan																				
			PM CPTED: Hamidi, AJ																				

Design

North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	05/18	09/18	03/19	02/20	02/20	02/19	NA	NA	02/19	11/19	12/19	04/20	NA	05/20	NA	NA	07/20	03/21	03/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Construct 5-foot concrete sidewalk along the south side of North Shore Drive						TPP ID#155. Final construction package submitted to UDCD for signature on 5/11/2020. Utility relocations are complete. VPDES permit received 5/5/2020. VDOT permit received 2/18/2020. Land acquisition completed on 11/22/19.								
2G40-088-027-0			PM UTL: Pugh, Richard																				
2G40-088-027	\$1,900,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCD: Stevens, Michael																				
			PM CPTED: Wells, Chris																				

Construction

Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	12/19	12/20	02/21	06/21	07/20	NA	NA	09/20	05/21	04/21	11/21	NA	10/21	11/21	12/21	01/22	12/22	11/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road						TPP ID#172. 2nd pre-final design in progress. Draft plats ordered on 3/30/2020.								
2G40-088-028-0			PM UTL: Nguyen, Tan																				
2G40-088-028	\$6,250,000		PM LAD: Najeeb, Mohammed																				
	\$0		PM UDCD:																				
			PM CPTED: Askarzadeh, Negin																				

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Georgetown Pike Trail Phase IV																												
		02/16	01/17	08/17	02/18	12/18	08/19	03/19	07/18	NA	NA	10/18	01/19	11/18	05/19	NA	04/19	05/19	05/19	06/19	08/20	10/19						
On Hold <input type="checkbox"/>																												
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
124/400-C40011	Dranesville	PM TDD:	Dresser, John						Approximately 1,200 LF of 6-foot walkway along the north side of Georgetown Pike							TPP ID# 125 Construction was substantially completed on 10/4/19. VDOT reinspection completed 2/7/2020 and all punchlist items were addressed and accepted by VDOT on 3/3/2020. VDOT permit was released 5/1/2020.												
2G40-088-036-0		PM UTL:	Pugh, Richard																									
2G40-088-036	\$1,000,000	PM LAD:	Honnick, John																									
	\$0	PM UDCCD:	Samiyi, Bijan																									
		PM CPTED:	Borkowski, Tad																									
Post-Construction																												
Hunter Village Dr Walkway (Wentworth to Flax)																												
		12/17	01/18	06/18	11/18	07/19	11/19	09/20	07/19	NA	NA	07/19	08/20	04/20	08/20	NA	10/20	11/20	11/20	11/20	07/20	04/21						
On Hold <input type="checkbox"/>																												
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
124/400-C40011	Springfield	PM TDD:	Madhusudhan, Galappa						Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive							TPP ID#134. Third final design is in progress. Additional information shared with VDOT on 2/11/2020, based on comments from VDOT regarding maintenance of sidewalk. Land rights on 1 of 4 properties have been acquired. Public Hearing for land acquisition rescheduled for 7/14/2020. Meeting held on 1/10/2020 with Wentworth HOA to discuss the potential impacts of our proposed improvements. Verizon and Cox relocation design in progress. Schedule adjusted due to land acquisition public hearing postponement.												
2G40-088-038-0		PM UTL:	Pugh, Richard																									
2G40-088-038	\$600,000	PM LAD:	Glass, Lisa																									
	\$0	PM UDCCD:	Engida, Samuel																									
		PM CPTED:	Stevens, Daniel																									
Land Acquisition																												
Lisle Ave Walkway (Griffith to Sportsman)																												
		08/18	11/18	04/19	11/19	08/20	04/21	04/21	04/20	TBD	NA	08/20	03/21	01/21	06/21	NA	05/21	06/21	07/21	08/21	02/22	02/22						
On Hold <input type="checkbox"/>																												
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
124/400-C40011	Dranesville	PM TDD:	Zahirieh, Shahla						Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue							TPP ID#147. 2nd pre-final design is in progress. Project plats completed. LAD NTP is on hold until 2nd pre-final plan submissoin. Project scope was expanded to address number of drainage compliants in the neighborhood. Capacity of an existing drainage pipe was upgraded from 27" to 36" to ensure capacity adequacy.												
2G40-088-044-0		PM UTL:	Maisel, Michael																									
2G40-088-044	\$700,000	PM LAD:	Baker, Lisa																									
	\$0	PM UDCCD:	Teshome, Demelew																									
		PM CPTED:	Stevens, Daniel																									
Design																												
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)																												
		08/18	01/19	NA	10/19	12/20	10/21	07/21	08/20	10/20	NA	10/20	06/21	NA	NA	NA	09/21	10/21	10/21	11/21	05/23	04/22						
On Hold <input type="checkbox"/>																												
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
124/400-C40011	Mason	PM TDD:	Fasceski, Jeff						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School							TPP ID#161. Final design is in progress. This project will be permitted through the Land Development Services (LDS) review process. Plats ordered 4/30/2020.												
2G40-088-049-0		PM UTL:	Yusufoglu, Eldar																									
2G40-088-049	\$1,300,000	PM LAD:	Alcon, Kelly																									
	\$0	PM UDCCD:																										
		PM CPTED:	Stevens, Daniel																									
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rock Hill Rd Walkway (Sterling to Astoria)			07/19	09/19	03/20	05/20	02/21	01/22	09/21	08/20	TBD	NA	12/20	08/21	TBD	TBD	NA	10/21	12/21	12/21	01/22	04/23	08/22
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On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011
2G40-088-062-0
2G40-088-062

Dranesville
 \$1,750,000
 \$0

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Yusufoglu, Eldar
 PM LAD:
 PM UDCCD:
 PM CPTED: Wells, Chris

Project Description
 Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road. Includes culvert installation and retaining wall

Monthly Remarks
TPP ID 211 - Prelinal design distributed for review 5/15/2020. SWM Plans approved by LDS on 4/21/2020. Utility relocations anticipated (Fairfax Water, Fiberlight, Zayo, Verizon). Project schedule revised to expedite due to proximity to Metro.

Design

Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	01/20	08/20	09/20	NA	NA	NA	NA	NA	05/20	10/20	NA	11/20	12/20	12/20	12/20	09/21	06/21
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On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011
2G40-088-066-0
2G40-088-066

Lee
 \$800,000
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Pugh, Richard
 PM LAD:
 PM UDCCD:
 PM CPTED: Lilley, Ronald

Project Description
 Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway

Monthly Remarks
TPP ID# 228. 2nd final design plans in progress. As a follow-up to the conference call held 4/14/2020 with VDOT Traffic Engineering, consultant was requested to prepare proposal for traffic signal modification. Additional comments received from Traffic Engineering on 4/24/2020. Task order for environmental assessment and traffic analysis NTP issued 3/30/2020 to address comments received at meeting held with VDOT on 2/24/2020 regarding further CTB approval process for Limited Access Line Crossing. UFI held on 2/19/2020. Utility relocation design is in progress. Schedule adjusted to address issues related to limited access line crossing.

Design

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	05/20	02/21	04/21	04/21	07/20	08/20	NA	09/20	03/21	04/21	07/21	NA	07/21	08/21	09/21	10/21	06/22	06/22
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On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011
2G40-088-069-0
2G40-088-069

Dranesville
 \$2,150,000
 \$0

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Strayhorne, Robert
 PM UDCCD: Stevens, Michael
 PM CPTED: Abifadel, Gibran

Project Description
 Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road

Monthly Remarks
TPP ID# 238. Pre-final design is in progress. VDOT has initiated a signal project at the intersection of Kirby Road and Chesterbrook Road; coordination is on-going.

Design

Chesterbrook Rd Walkway (Forest to N 41st St)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011
2G40-088-071-0
2G40-088-071

TBD
 \$1,500,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Steinhilber, Will

Project Description
 Construct walkway on southside of Chesterbrook Road

Monthly Remarks
 Survey is in progress. Survey scheduled to be completed June 2020. Schedule to be developed upon survey completion.

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	05/20	03/21	10/21	10/21	09/20	10/20	NA	11/20	08/21	TBD	TBD	NA	01/22	01/22	01/22	02/22	08/22	08/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approximately 660 LF of 10-foot wide SUP with wayfinding signs						TPP ID# 87.1 Pre-final design in progress. NTP to proceed to pre-final design issued 10/9/19. Advance draft design received 1/28/2020. Comments returned 2/28/2020.								
2G40-088-072-0			PM UTL:																				
2G40-088-072		\$850,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	NA	07/20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approximately 360 LF of 10' wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.2 Design NTP issued on 2/04/20. H&HA analysis based on selected scope option is in progress and is due in July, 2020. Design schedule to be determined after review & submission of the floodplain analysis.								
2G40-088-073-0			PM UTL:																				
2G40-088-073		\$750,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED: Wells, Chris																				
Design																							
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Dresser, John						Approximately 425 LF of walkway and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.						TPP ID# 87.3 Preliminary design completed. Revised scope received from CPTED 3/5/2020. Consultant is updating preliminary plans based on scope change. Consultant is preparing task order proposal for Final design.								
2G40-088-074-0			PM UTL:																				
2G40-088-074		\$850,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	07/20	01/21	10/21	04/22	04/22	03/21	TBD	NA	06/21	02/22	06/21	06/22	NA	05/22	05/22	05/22	06/22	12/22	12/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 1,190 LF of 10-foot wide SUP on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.4 Intermediate design is in progress. Potential utility relocations within ROW (fiberoptic and water). Due to overlapping utilities, 2G40-088-076 is on the same schedule.								
2G40-088-075-0			PM UTL:																				
2G40-088-075		\$1,700,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	07/20	01/21	10/21	04/22	04/22	05/21	TBD	NA	06/21	02/22	06/21	06/22	NA	05/22	05/22	05/22	06/22	12/22	12/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50						TPP ID# 87.5 Intermediate design is in progress. Potential utility relocations within ROW (fiberoptic and water). Due to overlapping utilities, 2G40-088-075 is on the same schedule.								
2G40-088-076-0			PM UTL:																				
2G40-088-076	\$900,000	\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Memorial St/Donora Dr Pedestrian Crossing			12/18	NA	04/20	07/20	11/20	03/21	09/21	07/20	TBD	NA	10/20	05/21	TBD	TBD	NA	12/21	01/22	02/22	03/22	12/21	06/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa						Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive						TPP ID#657. 2nd intermediate design distributed for review 4/30/2020. NTP for design addendum issued 2/14/2020. LSB work order for project plat preparation submitted 5/7/2020. Concurrence received from Supervisor's office on 11/6/19 for the new design proposed by the consultant based on crosswalk study.								
2G40-088-077-0			PM UTL: Pugh, Richard																				
2G40-088-077	\$250,000	\$0	PM LAD: Strayhorne, Robert																				
			PM UDCD: Bhinge, Deepak																				
			PM CPTED: Askarzadeh, Negin																				
Design																							
Route 50 Walkway (Ellenwood Dr to Chichester Ln)			05/19	09/19	NA	07/20	05/21	12/21	12/21	12/20	TBD	NA	03/21	10/21	TBD	TBD	NA	01/22	02/22	02/22	02/22	08/22	08/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 600 LF of 5-foot wide concrete sidewalk connections including new bus pad, curb ramps, crosswalks and pedestrian signal upgrades						TPP ID# 87.4 Pre-final design is in progress. Additional utility designation completed. Guy wire relocations required.								
2G40-088-079-0			PM UTL:																				
2G40-088-079	\$150,000	\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Rt.28 Widening (PWC L to Rt.29) NVTA-70			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	TBD	05/23	08/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40017	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes						UPC #108720. TPP ID# 062. RFP released 9/23/19. Design Public Hearing held 9/23/19. FHWA approved NEPA Categorical Exclusion(CE) on 10/30/19. Board of Supervisor approved project support and endorsement of Limited Access Control Change on 2/11/2020. Technical Proposals received 3/6/2020, Price Proposals received 3/27/2020. Notice of Intent to Award issued 4/10/2020. Projected NTP date is 6/15/2020.								
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																				
2G40-100-000	\$86,480,000	\$0	PM LAD: Cate, Dennis																				
			PM UDCD:																				
			PM CPTED: Chellappa, Smitha																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
			02/20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40013	Dranesville		PM TDD: Roberson, Jeanmarie					Balls Hill Rd and Old Dominion Drive Spot/Intersection Improvement					Project improvements to be in accordance with Alternative A.1 T-Intersection Improvements, as recommended in the final traffic study developed by CPTED. Design services for surveying, geotechnical, civil design and traffic signalization have been approved. Schedule to be provided after the survey is complete. Survey to begin on 5/11/2020. Anticipated completion of survey by late summer 2020.												
2G40-152-000-0			PM UTL: Nguyen, Tan																						
2G40-152-000	\$20,500,000		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED: Guarino, Michael																						
Survey																									
00652 Richmond Highway NB @ Sherwood Hall Lane			NA	TBD	TBD	NA	TBD	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011	Mount Vernon		PM TDD: Hojatzadeh, Max					Install 7'x22' concret bus pad, REX Shelter with Trashcan & Bench					Bus shelter location under investigation. Survey notification letters sent 4/24/2020.												
4YP202-00652			PM UTL:																						
TS-000016-056	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Survey																									
00770 Telegraph Road SB @ Franconia Rd			08/18	02/19	03/19	NA	04/19	03/20	11/19	05/19	NA	NA	05/19	10/19	NA	NA	NA	01/20	02/20	03/20	02/20	11/20	04/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia					Install concrete loading pad and sidewalk connection from the new pad to the existing trail.					Construction authorized on 1/31/2020. UDCD Task Order #41. Construction NTP on 2/26/2020, construction completion scheduled for 4/10/2020. Schedule adjusted due to contract duration. Substantially complete 4/7/2020.												
4YP202-00770			PM UTL:																						
TS-000014-040	\$50,000		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction																									
01044 Little River Turnpike EB @ Oasis Drive			02/20	NA	06/20	08/20	10/20	11/20	11/20	TBD	NA	NA	NA	NA	TBD	TBD	NA	12/20	01/21	01/21	02/21	06/21	06/21		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max					Install new sidewalk along Little River Turnpike, Replace existing bus pad, shelter and trash can, Replace existing curb ramps at intersection. Pavement marking and pedestrian signal modifications.					Task Order #20 - Intermediate design is in progress. Draft intermediate design received and comments provided.												
4YP202-01044			PM UTL:																						
TS-000015-026	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

May 2020

01433-Braddock Rd EB @ Dunleigh Dr			04/19	06/19	09/19	NA	10/19	09/20	03/20	NA	NA	NA	NA	NA	NA	NA	NA	06/20	07/20	07/20	07/20	06/21	11/20
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Bus Stop Improvements 124/400-C40011 4YP202-01433 TS-000011-033	Braddock	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install shelter, bench, and trash can.				<u>Monthly Remarks</u> VDOT LUP received 3/24/2020. Building permit for bus shelter approved, awaiting final copy for construction authorization package.											On Hold <input type="checkbox"/>
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Design

01697 Old Keene Mill Road WB @ Commerce Street			02/20	NA	NA	09/20	11/20	10/21	10/21	01/21	TBD	NA	02/21	09/21	TBD	TBD	NA	11/21	12/21	12/21	12/21	04/22	04/22
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Bus Stop Improvements 124/400-C40011 4YP202-01697 TS-000014-042	Lee	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bike rack, bench, trash can and loading pad along with drainage improvements and associated grading work.				<u>Monthly Remarks</u> NTP issued to the design consultant on 2/14/2020. Survey letters sent out on 2/11/2020. Survey is in progress.											On Hold <input type="checkbox"/>
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Survey

02078 Gallows Road NB @ Cottage Street			02/20	NA	NA	09/20	11/20	10/21	10/21	01/21	TBD	NA	02/21	09/21	TBD	TBD	NA	11/21	12/21	12/21	12/21	04/22	04/22
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Bus Stop Improvements 124/400-C40011 4YP202-02078 TS-000017-038	Providence	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install concrete shelter pad, trash can, bench, loading pad, and retaining wall along with drainage improvements, demolition of existing steps and associated grading work.				<u>Monthly Remarks</u> NTP issued to the design consultant on 2/14/2020. Survey letters sent out on 2/11/2020. Survey is in progress.											On Hold <input type="checkbox"/>
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Survey

02092 Gallows Road NB @ Gatehouse Road			07/18	NA	NA	12/19	02/20	11/19	03/20	NA	NA	NA	NA	NA	NA	NA	NA	05/20	06/20	06/20	06/20	04/21	12/20
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Bus Stop Improvements 124/400-C40011 4YP202-02092 TS-000017-029	Providence	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.				<u>Monthly Remarks</u> Transit requested bus stop shift 300 feet to the North. Final design received 2/27/2020. VDOT Countywide permit package submitted on 3/3/2020. Clearance received 3/24/2020. Draft construction package is in progress. Building permit for shelter to be obtained.											On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02093 Gallows Road SB @ Gatehouse Road		Gatehouse	07/18	NA	NA	01/19	06/19	11/19	03/20	09/19	NA	NA	09/19	01/20	NA	NA	NA	05/20	06/20	06/20	06/20	09/20	12/20	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Honnick, John PM UDCC: Carlin, Craig PM CPTED:						<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.						<u>Monthly Remarks</u> LAD NTP 9/13/19. VDOT Countywide permit package submitted on 3/3/2020. Clearance received 3/24/2020. Draft construction package is in progress. Building permit for shelter to be obtained.						On Hold <input type="checkbox"/>			
4YP202-02093	\$50,000																							
TS-000017-030	\$0																							
Design																								
02100 Gallows Road SB @ Lee Highway		Providence	07/18	NA	NA	01/19	06/19	11/19	03/20	09/19	NA	NA	09/19	01/20	NA	NA	NA	05/20	06/20	06/20	06/20	09/20	12/20	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Honnick, John PM UDCC: Carlin, Craig PM CPTED:						<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.						<u>Monthly Remarks</u> VDOT Countywide permit package submitted on 3/3/2020. Clearance received 3/24/2020. Draft construction package is in progress. Building permit for shelter to be obtained.						On Hold <input type="checkbox"/>			
4YP202-02100	\$50,000																							
TS-000017-031	\$0																							
Design																								
02101 Gallows Road NB @ Lee Highway		Providence	07/18	NA	NA	01/19	06/19	11/19	04/20	09/19	NA	NA	09/19	NA	NA	NA	NA	06/20	07/20	07/20	07/20	09/20	01/21	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Honnick, John PM UDCC: Carlin, Craig PM CPTED:						<u>Project Description</u> Install concrete loading pad, bench, and replace existing sidewalk.						<u>Monthly Remarks</u> Project redesigned to avoid need for land rights. Countywide permit package submitted 4/24/2020, and clearance received 5/6/2020.						On Hold <input type="checkbox"/>			
4YP202-02101	\$50,000																							
TS-000017-032	\$0																							
Design																								
02152 Glade Drive NB @ Freetown Drive		Hunter Mill	07/18	NA	NA	01/19	06/19	11/19	08/20	09/19	NA	NA	03/20	07/20	NA	NA	NA	09/20	09/20	09/20	10/20	09/20	03/21	
Bus Stop Improvements 124/400-C40011		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Glass, Lisa PM UDCC: Carlin, Craig PM CPTED:						<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.						<u>Monthly Remarks</u> LAD NTP 3/20/2020. Land rights on 0 of 1 properties have been acquired.						On Hold <input type="checkbox"/>			
4YP202-02152	\$50,000																							
TS-000013-039	\$0																							
Land Acquisition																								

May 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02153 Glade Drive SB @ Freetown Drive			07/18	NA	NA	01/19	06/19	11/19	08/20	09/19	NA	NA	03/20	07/20	NA	NA	NA	09/20	09/20	09/20	10/20	09/20	03/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						LAD NTP 3/9/2020. Land rights on 0 of 1 properties have been acquired.								
4YP202-02153			PM UTL:																				
TS-000013-040	\$50,000		PM LAD: Glass, Lisa																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
02154 Glade Drive NB @ Green Range Drive			07/18	NA	NA	01/19	06/19	11/19	08/20	09/19	NA	NA	03/20	07/20	NA	NA	NA	09/20	09/20	09/20	10/20	09/20	03/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						LAD NTP 3/20/2020. Land rights on 0 of 1 properties have been acquired.								
4YP202-02154			PM UTL:																				
TS-000013-041	\$50,000		PM LAD: Glass, Lisa																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
02155 Glade Drive SB @ Green Range Drive			07/18	NA	NA	01/19	06/19	11/19	08/20	09/19	NA	NA	03/20	07/20	NA	NA	NA	09/20	09/20	09/20	10/20	09/20	03/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						LAD NTP 3/9/2020. Land rights on 0 of 1 properties have been acquired.								
4YP202-02155			PM UTL:																				
TS-000013-042	\$50,000		PM LAD: Glass, Lisa																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
02160 Glade Drive SB @ Green Range Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install concrete bus shelter pad, bus shelter, loading pad, bench, and trash can.						Survey requested 4/1/2020.								
4YP202-02160			PM UTL:																				
TS-000013-048	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
02161 Glade Drive NB @ Millrace Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Hojatzadeh, Max					Install concrete loading pad, bench, and trash can.					Survey requested 4/1/2020.											
4YP202-02161			PM UTL:																					
TS-000013-049	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Survey																								
02239 Guinea Road EB @ Olley Lane			NA	NA	NA	NA	03/20	04/20	04/20	NA	NA	NA	NA	NA	NA	NA	NA	04/20	04/20	04/20	04/20	06/20	05/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Hojatzadeh, Max					Install loading bus pad 100' from intersection and relocate Fairfax connector & metro signs and post to new loading pad					In-house design. Final construction package submitted to UDCD on 4/1/2020. UDCD Task Order #43. Construction NTP 4/14/2020, completion scheduled for 5/29/2020.											
4YP202-02239			PM UTL:																					
TS-000011-035	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
02633 Lee Jackson Memorial Highway WB @ Muirfield Lane			02/20	NA	NA	09/20	11/20	10/21	10/21	01/21	TBD	NA	02/21	09/21	TBD	TBD	NA	11/21	12/21	12/21	12/21	04/22	04/22	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Madhusudhan, Galappa					Install concrete loading pad, sidewalk along with drainage improvements and associated grading work.					NTP issued to the design consultant on 2/14/2020. Survey letters sent out on 2/11/20. Survey is in progress.											
4YP202-02633			PM UTL:																					
TS-000019-007	\$20,000		PM LAD:																					
	\$20,000		PM UDCD:																					
			PM CPTED:																					
Survey																								
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	09/20	11/20	10/21	10/21	01/21	TBD	NA	02/21	09/21	TBD	TBD	NA	11/21	12/21	12/21	12/21	04/22	04/22	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Madhusudhan, Galappa					Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.					NTP issued to the design consultant on 2/14/2020. Survey letters sent out on 2/11/2020. Survey is in progress.											
4YP202-02817			PM UTL:																					
TS-000016-055	\$35,000		PM LAD:																					
	\$35,000		PM UDCD:																					
			PM CPTED:																					
Survey																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02901 North Shore Drive NB @ Maple Ridge Road			NA	NA	NA	01/20	01/20	04/20	02/20	NA	NA	NA	NA	NA	NA	NA	NA	03/20	04/20	04/20	04/20	06/20	04/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install 6'x8' concrete bus stop pad with bench						In house design. Final construction package submitted to UDCD on 3/5/2020. Part of UDCD Task Order #42. Substantially complete 4/27/2020.								
4YP202-02901			PM UTL:																				
TS-000013-047		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
02902 North Shore Drive EB @ Northgate Square			02/20	NA	05/20	NA	08/20	04/21	04/21	07/20	TBD	NA	08/20	03/21	TBD	TBD	NA	04/21	05/21	05/21	06/21	09/21	09/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install 8'x8' concrete bus stop pad with bench						Task Order #20 - Intermediate design in progress. Draft intermediate received for review, and provided comments on 4/22/2020.								
4YP202-02902			PM UTL:																				
TS-000013-045		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/18	11/18	07/19	05/19	12/18	NA	NA	01/19	01/19	NA	NA	NA	06/19	07/19	07/19	08/19	03/20	12/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark						Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.						Final construction package submitted to UDCD on 6/24/19. Building permit received 5/3/19. Part of UDCD Task Order #35. Construction NTP 8/23/19, construction completion scheduled 12/20/19. Substantially complete 12/9/19. VDOT permit release requested 3/16/20. Punch list complete. Building inspection of shelter passed 12/17/19. VDOT permit released 5/6/2020.								
4YP202-03132			PM UTL:																				
TS-000018-022		\$50,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
03160 Richmond Highway NB @ Holly Hill Road			02/20	NA	NA	09/20	11/20	10/21	10/21	01/21	TBD	NA	02/21	09/21	TBD	TBD	NA	11/21	12/21	12/21	12/21	04/22	04/22
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Replace existing shelter, pad, bench, and trash can with new concrete bus shelter pad, shelter, trash can, bench, loading pad, along with drainage improvements and associated grading work.						NTP issued to the design consultant on 2/14/2020. Survey letters sent out on 2/11/2020. Survey is in progress.								
4YP202-03160			PM UTL:																				
TS-000016-054		\$50,000	PM LAD:																				
		\$50,000	PM UDCD:																				
			PM CPTED:																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03217-Rolling Rd SB @ Edinburgh Dr			04/19	06/19	09/19	NA	10/19	09/20	09/20	01/20	NA	NA	01/20	06/20	NA	NA	NA	10/20	12/20	12/20	12/20	06/21	06/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark				Install shelter, bench, and trashcan.				Final plans submitted 10/8/19. Land acquisition authorization 1/9/2020. Land rights on 0 of 1 properties have been acquired. Agreement has been reached with property owner. Property owner is awaiting COVID 19 issues to subside prior to executing agreement.												
4YP202-03217			PM UTL:																				
TS-000016-051	\$50,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
03397 South Lakes Dr NB @ Tanbark Dr			01/19	03/19	05/19	NA	08/19	09/19	11/19	NA	NA	NA	09/19	12/19	NA	NA	NA	01/20	02/20	02/20	02/20	06/20	04/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Vanzandt, Mark				Relocate bus stop to farside of intersection. Install pad, curb ramps, and crosswalk.				VDOT permit received 11/22/19. Land acquisition completed 12/26/19. Final construction package submitted to UDCCD 1/10/2020. UDCCD Task Order #40. Construction NTP 3/2/2020, construction completion scheduled for 4/30/2020. Schedule adjusted due to contract duration. Substantially complete 4/23/2020.												
4YP202-03397			PM UTL:																				
TS-000013-043	\$50,000		PM LAD: Najeeb, Mohammed																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	05/20	TBD	08/20	08/21	08/21	10/20	TBD	NA	12/20	07/21	TBD	TBD	NA	08/21	09/21	09/21	09/21	12/21	12/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk tying into existing sidewalk				Task Order #20 - Intermediate design is in progress. Draft intermediate received for review, and provided comments on 4/22/2020.												
4YP202-03807			PM UTL:																				
TS-000013-046	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
03817-Wiehle Ave NB @ North Shore Dr			04/19	06/19	09/19	NA	10/19	09/20	09/20	01/20	NA	NA	01/20	06/20	TBD	TBD	NA	10/20	12/20	12/20	12/20	06/21	06/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark				Install shelter, bench, and trashcan.				Land acquisition notice to proceed 1/23/2020. Land rights on 0 of 1 properties have been acquired. Reston DRB application pending panel review. Review has been postponed due to COVID 19.												
4YP202-03817			PM UTL:																				
TS-000013-044	\$50,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
04444 Chain Bridge Road NB @ Tysons One Place			02/20	NA	06/20	NA	08/20	12/20	12/20	08/20	NA	NA	09/20	11/20	TBD	TBD	TBD	01/21	02/21	02/21	03/21	05/21	05/21	
Bus Stop Improvements 124/400-C40011 4YP202-04444 TS-000017-040		\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> install 150' of 5' wide missing concrete sidewalk				<u>Monthly Remarks</u> Task Order #20 - Intermediate design in progress. Draft intermediate received for review, and provided comments on 4/22/2020.													
Design																								
06118-Rolling Rd NB @ Edinburgh Dr			04/19	06/19	09/19	10/19	02/20	09/20	09/20	NA	NA	NA	NA	NA	NA	NA	NA	10/20	12/20	12/20	12/20	06/21	06/21	
Bus Stop Improvements 124/400-C40011 4YP202-06118 TS-000016-052	Mount Vernon	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install shelter, bench, and trashcan.				<u>Monthly Remarks</u> 2nd Final design submitted to VDOT for review 5/15/2020. Awaiting VDOT design waiver approval for bus stop pad dimensions, submitted 4/29/2020.													
Design																								
06262 Jones Branch Dr EB @ Lincoln Center Ct			11/18	02/19	07/19	NA	08/19	06/20	01/20	10/19	NA	NA	10/19	01/20	NA	NA	NA	03/20	04/20	05/20	06/20	03/21	04/20	
Bus Stop Improvements 124/400-C40011 4YP202-06262 TS-000017-034	Providence	\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad				<u>Monthly Remarks</u> Construction authorized on 3/17/2020. Part of UDCD Task Order #42. Substantially complete 4/28/20.													
Post-Construction																								
5000824-Columbia Pike NB @ Rose Ln			NA	NA	NA	NA	NA	04/20	04/20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	04/20	11/20	11/20
Bus Stop Improvements 124/400-C40011 4YP202-5000824 TS-000015-019	Mason	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Bus Shelter Replacement				<u>Monthly Remarks</u> Project design completed by MSMD. TDD will assist with funding for construction. Countywide permit package submitted 4/13/2020, and clearance received 5/6/2020. Building permit to be obtained. Part of UDCD Task Order #45. Construction NTP 4/20/2020, and completion scheduled 11/2/2020													
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
			A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp
May 2020																						
On Hold <input type="checkbox"/>																						
5000874-Columbia Pike NB @ Whispering Ln Bus Stop Improvements 124/400-C40011 4YP202-5000874 TS-000015-018 District: Mason Current TPE (\$): \$0 FUT (\$): \$0 Project Manager/Assignments: PM TDD: Hojatzadeh, Max; PM UTL: ; PM LAD: ; PM UDCC: Carlin, Craig; PM CPTED: ; Project Description: Bus Shelter Replacement Monthly Remarks: Project design completed by MSMD. TDD will assist with funding for construction. Countywide permit package submitted 4/13/2020, and clearance received 5/6/2020. Building permit to be obtained. Part of UDCD Task Order #45. Construction NTP 4/20/2020, and completion scheduled 11/2/2020																						
Construction																						
5000935 Columbia Pike SB @ Marshall Drive Bus Stop Improvements 124/400-C40011 4YP202-5000935 TS-000015-022 District: Mason Current TPE (\$): \$50,000 FUT (\$): \$50,000 Project Manager/Assignments: PM TDD: Madhusudhan, Galappa; PM UTL: ; PM LAD: ; PM UDCC: ; PM CPTED: ; Project Description: Install concrete loading pad, retaining wall, concrete sidewalk, curb ramps, bench, along with drainage improvements and associated grading work.																						
Design																						
5000999 Carlin Springs Road NB, North of 7-11 Bus Stop Improvements 124/400-C40011 4YP202-5000999 TS-000015-025 District: Mason Current TPE (\$): \$20,000 FUT (\$): \$20,000 Project Manager/Assignments: PM TDD: Madhusudhan, Galappa; PM UTL: ; PM LAD: ; PM UDCC: ; PM CPTED: ; Project Description: Install loading pad, sidewalk along with drainage improvements and associated grading work.																						
Survey																						
5001008 Carlin Springs Road NB @ Columbia Pike Bus Stop Improvements 124/400-C40011 4YP202-5001008 TS-000015-024 District: Mason Current TPE (\$): \$20,000 FUT (\$): \$20,000 Project Manager/Assignments: PM TDD: Madhusudhan, Galappa; PM UTL: ; PM LAD: ; PM UDCC: ; PM CPTED: ; Project Description: Install loading pad, sidewalk along with drainage improvements and associated grading work.																						
Survey																						

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
5001052 Leesburg Pike EB @ Glen Carlyn Road			02/20	NA	NA	09/20	11/21	10/21	10/21	01/21	TBD	NA	02/21	09/21	TBD	TBD	NA	11/21	12/21	12/21	12/21	04/22	04/22
Bus Stop Improvements 124/400-C40011 4YP202-5001052 TS-000015-023		Mason																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Madhusudhan, Galappa				Replace existing shelter, pad, bench, and curb ramps with new concrete bus shelter pad, bike rack, bench, loading pad, and curb ramps along with drainage improvements and associated grading work.				NTP issued to the design consultant on 2/14/2020. Survey letters sent out on 2/11/2020. Survey is in progress.												
			PM UTL:																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Survey																							
5001309-Lee Hwy NB @ Windsor Dr			NA	NA	NA	NA	NA	04/20	04/20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	04/20	11/20	11/20
Bus Stop Improvements 124/400-C40011 4YP202-5001309 TS-000017-036		Providence																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Bus Shelter Replacement				Project has been designed by MSMD. TDD will assist with funding for construction. Countywide permit package submitted 4/13/2020, clearance received 5/6/2020. Building permit to be obtained. Part of UDCCD Task Order #45. Construction NTP 4/20/2020, and completion scheduled 11/2/2020												
			PM UTL:																				
			PM LAD:																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
5001318-Lee Hwy NB @ Meadow View Rd			NA	NA	NA	NA	NA	04/20	04/20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	04/20	11/20	11/20
Bus Stop Improvements 124/400-C40011 4YP202-5001318 TS-000017-037		Providence																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Bus Shelter Replacement				Project has been designed by MSMD. TDD will assist with funding for construction. Countywide permit package submitted 4/13/2020, clearance received 5/6/2020. Building permit to be obtained. Part of UDCCD Task Order #45. Construction NTP 4/20/2020, and completion scheduled 11/2/2020												
			PM UTL:																				
			PM LAD:																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
5001327-Lee Hwy NB @ Lawrence Dr			NA	NA	NA	NA	NA	04/20	04/20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	04/20	11/20	11/20
Bus Stop Improvements 124/400-C40011 4YP202-5001327 TS-000017-035		Providence																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Bus Shelter Replacement				Project has been designed by MSMD. TDD will assist with funding for construction. Countywide permit package submitted 4/13/2020, and clearance received 5/6/2020. Building permit to be obtained. Part of UDCCD Task Order #45. Construction NTP 4/20/2020, and completion scheduled 11/2/2020												
			PM UTL:																				
			PM LAD:																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
5001841-Mt Vernon Memorial Hwy EB @ Forest Haven Dr Bus Stop Improvements 124/400-C40011 4YP202-5001841 TS-000016-053 Mount Vernon \$0 \$0 Project Manager/Assignments: PM TDD: Hojatzadeh, Max; PM UTL: ; PM LAD: ; PM UDCCD: Carlin, Craig; PM CPTED: ; Project Description: Bus Shelter Replacement Monthly Remarks: Project has been designed by MSMD. TDD will assist with funding for construction. Countywide permit package submitted 4/13/2020, and clearance received 5/6/2020. Building permit to be obtained. Part of UDCD Task Order #45. Construction NTP 4/20/2020, and completion scheduled 11/2/2020 On Hold <input type="checkbox"/>																												
Construction																												
5002153 Columbia Pike WB near Leesburg Pike Bus Stop Improvements 124/400-C40011 4YP202-5002153 TS-000015-020 Mason \$50,000 \$50,000 Project Manager/Assignments: PM TDD: Madhusudhan, Galappa; PM UTL: ; PM LAD: ; PM UDCCD: ; PM CPTED: ; Project Description: Replace existing shelter and bench with new concrete bus shelter pad, bike rack, bench, and loading pad along with drainage improvements and associated grading work. Monthly Remarks: NTP issued to the design consultant on 2/14/2020. Survey letters sent out on 2/11/2020. Survey is in progress. On Hold <input type="checkbox"/>																												
Survey																												
5002154 Columbia Pike EB near Leesburg Pike Bus Stop Improvements 124/400-C40011 4YP202-5002154 TS-000015-021 Mason \$50,000 \$50,000 Project Manager/Assignments: PM TDD: Madhusudhan, Galappa; PM UTL: ; PM LAD: ; PM UDCCD: ; PM CPTED: ; Project Description: Replace existing shelter and bench with new concrete bus shelter pad, bike rack, bench, and loading pad along with drainage improvements and associated grading work. Monthly Remarks: NTP issued to the design consultant on 2/14/2020. Survey is complete. Pre-final design is in progress. On Hold <input type="checkbox"/>																												
Survey																												
Birch St. Sidewalk Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-04800 ST-000003-048 Dranesville \$1,700,000 \$0 Project Manager/Assignments: PM TDD: Hojatzadeh, Max; PM UTL: Nguyen, Tan; PM LAD: Shubert, Beth; PM UDCCD: Samiyi, Bijan; PM CPTED: Harrell, William Project Description: Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk Monthly Remarks: Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 11/22/19. Nutrient Credits Assignment Agreement document submitted to VDOT on 1/13/2020. VDOT punch list addressed. Reinspection completed 3/4/2020. VDOT permit released 5/6/2020. On Hold <input type="checkbox"/>																												
Post-Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	02/19	NA	09/18	02/19	03/19	06/19	09/15	07/20
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Spot Improvements	Project Manager/Assignments	Project Description	Monthly Remarks
124/400-C40011 RSP101-01400 2G40-028-012 \$2,500,000 \$0	Providence PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCD: Samiyi, Bijan PM CPTED:	Add right turn lanes on northbound and southbound Route 123, including drainage improvements	Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. All utility relocations are complete. Construction NTP 6/17/19, construction completion scheduled 3/17/2020. VDOT signal timing approval received 7/9/19. Traffic signal shop drawings approved by VDOT 1/30/2020. Construction is 50% complete. Schedule adjusted to allow for additional time needed to deliver and construct traffic signals.

Construction

			01/20	05/20	08/20	NA	12/20	03/21	03/21	NA	NA	NA	NA	NA	NA	NA	NA	05/21	06/21	07/21	08/21	11/21	11/21
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Reston Bike Share Phase II	Project Manager/Assignments	Project Description	Monthly Remarks
124/400-C40011 TS-000026-001-0 TS-000026-001 \$0 \$0	Hunter Mill PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:	Installation of 21 bike share stations. 17 in parking lane. 5 require improvements including curb ramps for 2 & concrete pads for 3. 1 station to be installed in turn lane & requires road diet.	VDOT LUP permit received 12/6/19 for 17 of the 21 bike share stations within parking lane. Draft construction package submitted for Station #5 which requires concrete pad. Countywide Permit was approved on 3/23/2020 for Station #5. Final design for Station#5 is being updated to address UDCD comment received 3/16/2020. Design Task Order NTP issued 1/31/2020 for 4 of the stations involving curb ramps, concrete pads and road diet. Survey completed in April and concept plans submitted 5/1/2020. Intermediate design is underway. Draft construction package for Station #13 submitted to UDCD on 4/27/2020. VDOT Countywide permit for Station #13 submitted 4/27/2020 and approval received 5/6/2020.

Design

Chain Bridge Road @ Wasp Lane RRFB			NA	NA	NA	03/19	06/19	08/19	08/19	NA	NA	NA	NA	NA	NA	NA	NA	10/19	10/19	10/19	11/19	03/20	03/20
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Capital Projects - Dranesville District	Project Manager/Assignments	Project Description	Monthly Remarks
303/300-C30010 ST-000005-002-0 ST-000005-002 \$100,000 \$0	Dranesville PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCD: Stevens, Michael PM CPTED: Delmare, Lauren	Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane	TPP ID#692. Construction NTP 12/9/19, construction completion scheduled 3/8/2020. Substantially complete 3/3/2020. This project was constructed under the Countywide Permit.

Post-Construction

Hutchinson Elementary School Crosswalk/Refuge Island			NA	NA	NA	NA	NA	12/19	12/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	12/19	12/19	12/19	01/20	01/20
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Dranesville District	Project Manager/Assignments	Project Description	Monthly Remarks
303/300-C30010 ST-000005-004-0 ST-000005-004 \$0 \$0	Dranesville PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:	Construction median refuge island, crosswalk, and upgrade curb ramps.	CPTED completed the design of the project. Transferred to TDD for permit application and construction package development. VDOT land use permit submitted and approved on 12/4/19. Final construction package submitted to UDCD on 12/4/19. Substantially complete 1/14/2020. VDOT permit released 4/17/2020.

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD		
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Sully		PM TDD: Vanzandt, Mark						Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.										
009217-0			PM UTL: Nguyen, Tan																						
5G25-064-000	\$800,678		PM LAD: Kresge, Carol																						
	\$109,014		PM UDCCD:																						
			PM CPTED: Guarino, Michael																						
Construction																									
			03/15	05/15	02/16	01/17	01/19	03/18	09/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	04/20	05/20	06/20	07/20	02/19	07/21		
Jefferson Manor Improvements Phase IIIA			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Turner, Latesa						Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						Final construction package submitted to UDCCD for signature on 4/23/2020. Draft construction package submitted to UDCCD 9/24/19. VDOT permit received 10/3/19. VPDES Notice of Coverage received 8/30/19. SWPPP has been finalized. Final Plans approved 7/22/19. Utility relocations (WGL and FFX Water) are complete.										
2G25-097-000-0			PM UTL: Nguyen, Tan																						
2G25-097-000	\$3,500,000		PM LAD: Shubert, Beth																						
	\$0		PM UDCCD: Teshome, Demelew																						
			PM CPTED: Guarino, Michael																						
Bid Advertisement																									
			08/18	11/18	NA	08/19	08/20	12/20	04/21	07/20	NA	NA	09/20	04/21	NA	NA	NA	05/21	06/21	07/21	08/21	10/21	01/22		
Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court						Task order approved 2/21/19. 2nd pre-final design is in progress.										
4YP201-PB009-C			PM UTL: Yusufoglu, Eldar																						
ST-000021-009	\$500,000		PM LAD: Baker, Lisa																						
	\$0		PM UDCCD:																						
			PM CPTED: Hamidi, AJ																						
Design																									
			06/11	NA	04/09	08/12	12/18	07/18	01/20	09/17	12/17	NA	09/17	12/19	03/18	07/20	NA	05/20	05/20	06/20	07/20	12/19	10/21		
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Ayers, Robert						Pedestrian improvements including 5-foot concrete sidewalk and 3,500 LF of 4-foot bike lane on east side of Telegraph Road from South Kings Highway to Lee District Park						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. LAD NTP issued 9/6/17. Land acquisition complete 12/17/19. VDOT permit received 2/14/2020. SWPPP completed 3/27/2020. Final construction package to UDCCD for signature on 4/3/2020. Utility relocations at GSA 45% complete. Dominion Energy construction is complete. Cox Comm relocation is underway.										
4YP201-PB023			PM UTL: Nguyen, Tan																						
ST-000021-023	\$5,500,000		PM LAD: Cate, Dennis																						
	\$0		PM UDCCD: Samiyi, Bijan																						
			PM CPTED:																						
Utility Relocation																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17		
Roadway Improvements 304/300-C30050 4YP212-0 5G25-052-000 Braddock \$15,547,538 (\$1,131,245)			<u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: Samiyi, Bijan PM CPTED: Rosenbaum, Jane				<u>Project Description</u> Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. LAP Close out has been completed. VDOT permit released 2/26/2020. Final invoice to be prepared.														
Post-Construction																									
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17		
Cinder Bed Road Improvements 304/300-C30050 4YP214-0 5G25-054-000 Mount Vernon \$6,817,000 (\$80,209)			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Borkowski, Tad				<u>Project Description</u> Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final punch list items for street acceptance and permit release have been completed. Street acceptance is in progress. Post Construction comment responses submitted 3/17/2020.														
Post-Construction																									
Braddock Rd./Roberts Road NB Right Turn Lane			01/16	09/16	05/17	10/17	04/19	09/19	10/19	03/19	03/19	NA	04/19	07/19	11/18	09/19	NA	01/20	01/20	02/20	03/20	09/20	10/20		
Spot Roadway Improvements 2014 304/300-C30050 5G25-059-002-0 5G25-059-002 Braddock \$1,600,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Cutler, Tom PM CPTED: Qi, Maggie				<u>Project Description</u> Add a northbound right turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road				<u>Monthly Remarks</u> TPP ID#B258. Construction NTP issued on 3/16/2020, construction completion scheduled for 10/12/2020. Construction 10% complete. Revised construction completion schedule based on task order contract duration.														
Construction																									
North Chambliss St./Beauregard St.			02/20	NA	12/19	06/20	10/20	02/21	02/21	NA	NA	NA	NA	NA	NA	NA	NA	04/21	TBD	TBD	06/21	08/21	08/21		
Spot Roadway Improvements 2014 304/300-C30050 5G25-059-003-0 5G25-059-003 Mason \$2,000,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCD: PM CPTED: Chellappa, Smitha				<u>Project Description</u> Extend island at North Chambliss Street and Beauregard Street intersection				<u>Monthly Remarks</u> TPP Plan ID#B261. Pre-final design is in progress. Design NTP sent on 8/21/19. Survey completed on 7/18/19. Utility designation completed on 11/8/19.														
Design																									

Project Name		May 2020																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		03/16	NA	10/16	03/17	04/18	12/19	12/19	10/18	10/18	NA	11/18	09/19	09/19	05/20	NA	03/20	NA	NA	05/20	05/19	03/21
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon	PM TDD: Nabavi, Seyed							Add eastbound left turn lane on Silverbrook Road at Southrun Road							TPP ID#B267. Final construction package submitted to UDCD 3/5/2020. VDOT Land Use Permit received 1/13/2020. Final plans approved on 5/6/19. Land acquisition completed on 9/4/19.						
5G25-059-005-0		PM UTL: Maisel, Michael																				
5G25-059-005	\$1,750,000	PM LAD: Honnick, John																				
	\$0	PM UDCD: Stevens, Michael																				
		PM CPTED: Aguayo, Vanessa																				
Construction																						
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	11/20	12/20	12/20	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	04/21	05/21	06/21	07/21	07/23	07/23
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed							Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path							TPP ID # 35. Pre-final design distributed for review 1/29/2020. Utility relocation coordination is ongoing. The schedule for the project will be revised after utility coordination is complete.						
5G25-059-007-0		PM UTL: Maisel, Michael																				
5G25-059-007	\$13,000,000	PM LAD: Strayhorne, Robert																				
	\$0	PM UDCD: Lim, Vannak																				
		PM CPTED: Aguayo, Vanessa																				
Design																						
Pohick Rd./Southrun Rd. Ped Intersection Imp		11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	05/19	NA	02/19	03/19	04/19	05/19	02/20	03/20
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon	PM TDD: Roberson, Jeanmarie							Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road							TPP ID#B278. Construction substantially completed on 3/20/2020. Contractor working on VDOT 4/23/2020 punchlist.						
5G25-060-010-0		PM UTL: Nguyen, Tan																				
5G25-060-010	\$1,300,000	PM LAD: Glass, Lisa																				
	\$0	PM UDCD: Metafria, Fasika																				
		PM CPTED: Chellappa, Smitha																				
Post-Construction																						
Hooes Rd./Newington Forest Ave Ped Intersection Imp		01/16	03/16	07/16	01/17	05/17	09/18	01/19	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	02/19	03/19	04/19	05/19	03/19	07/19
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon	PM TDD: Nabavi, Seyed							Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk							TPP ID#B279. Construction substantially complete on 7/19/19. VDOT permit released 5/1/2020.						
5G25-060-011-0	Springfield	PM UTL: Yusufoglu, Eldar																				
5G25-060-011	\$750,000	PM LAD: Najeeb, Mohammed																				
	\$550,000	PM UDCD: Bajracharya, Sanjala																				
		PM CPTED: Aguayo, Vanessa																				
Post-Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	11/19	05/19	07/20	01/19	NA	NA	01/19	07/19	02/19	12/19	NA	08/20	09/20	09/20	09/20	05/20	04/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. 2nd final design is in progress. Addressing VDOT comments regarding retaining wall drainage. Additional land rights may be required. Land acquisition completed 7/24/19. Utility relocations are complete.								
5G25-060-020-0			PM UTL: Maisel, Michael																				
5G25-060-020		\$1,550,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCC: Stevens, Michael																				
			PM CPTED: Askarzadeh, Negin																				

Design

Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	01/19	09/17	NA	NA	10/17	10/18	04/18	08/19	NA	02/19	02/19	03/19	03/19	05/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Dresser, John						Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road						TPP ID#095. CN phase 1 (fence relocation) was completed 3/28/19 to allow access for the gas line relocation to resume. The gas line relocation was completed 8/9/19. CN phase 2 (sidewalk installation) NTP given to the contractor on 8/12/19. Construction was substantially completed on 10/21/19. VDOT punchlist completed. Re-inspection requested.								
5G25-060-022-0			PM UTL: Nguyen, Tan																				
5G25-060-022		\$850,000	PM LAD: Glass, Lisa																				
		\$0	PM UDCC: Lim, Vannak																				
			PM CPTED:																				

Post-Construction

Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	09/19	05/21	08/21	08/21	07/20	09/20	NA	10/20	06/21	07/21	11/21	NA	09/21	10/21	11/21	12/21	07/22	07/22
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123						TPP ID#102. 2nd Pre-final design plans submitted to VDOT on 2/25/2020. Comments received on 4/15/2020. Draft plats received on 4/21/2020. Revisions to plats will be required due to design changes. Utility relocation design in progress (DVP, Verizon, Zayo Vault relo, Cox, FFX Water). DVP and Verizon utility easements may be required. Schedule adjusted due to VDOT delay in submitting comments.								
5G25-060-023-0			PM UTL: Maisel, Michael																				
5G25-060-023		\$1,750,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCC:																				
			PM CPTED: Askarzadeh, Negin																				

Design

Edsall Road Walkway			12/15	01/16	04/16	09/16	02/18	09/18	11/18	06/17	NA	NA	08/17	04/18	03/18	07/18	NA	02/19	03/19	04/19	05/19	07/19	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Hojatzadeh, Max						Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road						TPP ID#113. Construction substantially complete 9/5/19. Signal timings approved by VDOT on 8/26/19. Nutrient Credits Transfer Assignment Agreement document submitted to VDOT 10/17/19. VDOT punchlist completed. Reinspection completed 3/23/2020. Awaiting permit release.								
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024		\$725,000	PM LAD: Delli Carpini, Angelica																				
		\$0	PM UDCC: Metafria, Fasika																				
			PM CPTED: Chellappa, Smitha																				

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center																									
Pedestrian Improvements 2014																									
304/300-C30050	Springfield		03/15	NA	08/15	03/16	03/17	05/18	05/18	02/17	NA	NA	03/17	04/18	05/18	10/18	06/20	07/20	08/20	09/20	01/21	07/21	07/21		
5G25-060-026-0																									
5G25-060-026	\$750,000																								
	\$0																								
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: El Kaissi, Mohamad			Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. VDOT Locality Certification of Documents Form LAP-402A was sent to VDOT on 3/30/3030. Awaiting VDOT LAP-402A Certification.																
PM UTL: Nguyen, Tan																									
PM LAD: Shubert, Beth																									
PM UDCCD: Engida, Samuel																									
PM CPTED: Harrell, William																									
Design																									
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.																									
Pedestrian Improvements 2014																									
304/300-C30050	Lee		07/15	09/15	05/16	01/17	11/17	09/17	11/18	12/17	NA	NA	02/18	07/18	05/18	04/19	NA	07/19	08/19	09/19	11/19	07/18	12/20		
5G25-060-027-0																									
5G25-060-027	\$2,100,000																								
	\$0																								
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Hojatzadeh, Max			Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive						TPP ID#119 Construction 32% complete. Construction NTP 2/17/2020, construction completion scheduled for 12/13/2020.																
PM UTL: Nguyen, Tan																									
PM LAD: Najeeb, Mohammed																									
PM UDCCD: Metafria, Fasika																									
PM CPTED: Harrell, William																									
Construction																									
Gunston Cove Road Walkway																									
Pedestrian Improvements 2014																									
304/300-C30050	Mount Vernon		04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	09/18	10/18	10/18	12/18	04/19	05/19		
5G25-060-029-0																									
5G25-060-029	\$750,000																								
	\$250,000																								
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Madhusudhan, Galappa			Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road						TPP ID#131. Construction NTP 1/7/19. Substantially complete 5/31/19. VDOT re-inspection completed 10/30/19 and punch list completed. Awaiting permit release.																
PM UTL: Yusufoglu, Eldar																									
PM LAD: Baker, Lisa																									
PM UDCCD: Stevens, Michael																									
PM CPTED: Miller, Douglas																									
Post-Construction																									
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.																									
Pedestrian Improvements 2014																									
304/300-C30050	Springfield		04/15	NA	10/15	12/16	01/19	03/19	03/19	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	05/19	06/19	07/19	09/19	04/20	06/20		
5G25-060-030-0																									
5G25-060-030	\$3,375,000																								
	\$0																								
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Nabavi, Seyed			Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road						TPP ID#144. Construction 85% complete. Construction NTP 10/28/19, construction completion scheduled 6/23/2020.																
PM UTL: Nguyen, Tan																									
PM LAD: Shubert, Beth																									
PM UDCCD: Bajracharya, Sanjala																									
PM CPTED: Harrell, William																									
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	09/18	01/19	02/20	10/18	12/18	NA	11/18	01/20	01/20	06/20	NA	04/20	04/20	06/20	07/20	10/19	12/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Mylar signed 4/1/2020, and electronic files of the final construction package submitted to UDCD on 4/9/2020. Bid advertisement 4/30/2020. Bid opening scheduled for 6/2/2020. VDOT permit received 3/4/2020. Land acquisition completed 1/30/2020. Utility relocations with gas and poles are underway.									
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-034		\$2,750,000	PM LAD: Monahan, Clyde																					
		\$0	PM UDCD: Cutler, Tom																					
			PM CPTED: Luo, Caijun																					
Bid Advertisement																								
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	04/20	09/18	08/20	01/18	02/20	NA	02/20	04/20	04/20	10/20	NA	09/20	10/20	11/20	01/21	06/19	08/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approximately 950 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Final design submitted for review 4/28/2020. Project Data Sheet approved on 10/10/19. First phase of land acquisition completed 7/29/19. Utility relocations (water, gas, and fiberoptics) in progress. Gas NTP issued on 8/28/19. Second LAD NTP issued on 2/5/2020. LAD completed 4/23/2020.									
5G25-060-036-0			PM UTL: Maisel, Michael																					
5G25-060-036		\$2,500,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Utility Relocation																								
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	04/19	06/19	09/19	06/18	NA	NA	08/18	09/19	02/19	04/19	NA	11/19	12/19	12/19	12/19	06/20	06/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						900 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. Construction NTP 12/16/19. Construction completion scheduled 6/15/2020. Construction 55% complete.									
5G25-060-038-0			PM UTL: Maisel, Michael																					
5G25-060-038		\$1,050,000	PM LAD: Monahan, Clyde																					
		\$0	PM UDCD: Abteu, Leykun																					
			PM CPTED: Qi, Maggie																					
Construction																								
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	01/18	10/18	04/19	02/19	08/20	10/19	NA	NA	11/19	06/20	12/19	12/20	NA	09/20	10/20	11/20	12/20	02/21	06/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Install walkway: Greenkeepers Court to Soapstone Drive, Whisperwood Glen Lane to Ridge Heights Road, and Harbor Court to Twin Branches Road						TPP ID#175. Final design approved. DRB approved the design. Received utilities relocation design. LAD NTP 11/4/19. Land rights on 9 of 10 properties have been acquired.									
5G25-060-039-0			PM UTL: Maisel, Michael																					
5G25-060-039		\$2,300,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCD: McCorkle, Lisa																					
			PM CPTED: Luo, Caijun																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunrise Valley Dr. Walkway - Hitchcock Dr.- Colts Brook Dr
 06/18 08/18 02/19 10/19 02/20 01/21 06/20 NA NA NA NA NA 05/20 09/20 NA 11/20 12/20 01/21 02/21 04/22 07/21

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Pugh, Richard
 PM LAD: Shubert, Beth
 PM UDCCD: Cutler, Tom
 PM CPTED: Steinhilber, Will

Project Description
 Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive

Monthly Remarks
TPP ID#176. VDOT comments on Final design received on 3/27/2020 and resubmitted on 4/3/2020 for review. UFI was held on 3/17/2020. Utility relocation design is in progress. Utility relocation is expected to be completed in Fall of 2020.

On Hold

Design

Great Falls St. Walkway - I-66 - North West St
 10/15 01/16 TBD 07/17 09/18 11/18 05/19 12/17 NA NA 12/17 07/18 01/19 08/19 NA 08/19 08/19 09/19 10/19 09/19 01/21

Project Manager/Assignments
 PM TDD: Beall, James
 PM UTL: Yusufoglu, Eldar
 PM LAD: Cate, Dennis
 PM UDCCD: Engida, Samuel
 PM CPTED: Qi, Maggie

Project Description
 Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street

Monthly Remarks
TPP ID#202. Bids opened 9/25/19. Utility relocations are complete. Notice of Award sent to Contractor 10/28/19. Pre-construction meeting held 1/6/2020. Construction NTP 1/13/2020, construction completion scheduled 1/11/2021. Construction 35% complete. Construction bundled with Project ST-000036-003 North West Street Sidewalk.

On Hold

Construction

Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave
 11/17 12/17 11/18 06/19 08/20 05/21 05/21 05/20 08/20 NA 09/20 04/21 05/21 07/21 NA 06/21 07/21 08/21 09/21 05/22 05/22

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Pugh, Richard
 PM LAD: Honnick, John
 PM UDCCD:
 PM CPTED: Lilley, Ronald

Project Description
 Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue

Monthly Remarks
TPP ID#205. Final design is in progress. Final plats in progress.

On Hold

Design

Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr
 08/17 11/17 07/18 06/20 11/20 07/20 09/21 08/20 09/20 NA 10/20 07/21 08/21 12/21 NA 11/21 12/21 01/22 02/22 04/22 02/23

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Pugh, Richard
 PM LAD: Honnick, John
 PM UDCCD: Metafria, Fasika
 PM CPTED: Qi, Maggie

Project Description
 Construct 1,550 LF of 9-foot wide, curb abutted sidewalk

Monthly Remarks
TPP ID#234. Pre-final design is in progress. Schedule adjusted due to design revisions to address driveway grading and impacts to existing retaining walls.

On Hold

Design

May 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	05/19	10/19	NA	12/19	01/20	01/20	03/20	08/19	08/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Construction NTP 3/23/2020, construction completion scheduled for 8/20/2020. Construction is 20% complete.									
5G25-060-045-0			PM UTL: Nguyen, Tan																					
5G25-060-045	\$1,750,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Construction																								
Lincolnia Rd Sidewalk & Spot Improvements			02/20	NA	NA	07/20	05/21	08/21	08/21	10/20	NA	NA	11/20	07/21	08/21	09/21	NA	11/21	NA	NA	02/21	08/21	08/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050			PM TDD: Nabavi, Seyed						Construct 1000 LF of new sidewalk to connect pedestrian facilities along North Chambliss St and Lincolnia Rd from the Lincolnia Senior Center to existing sidewalk at the Linmar Community						Pre-final design is in progress. Intermediate comments received on 3/3/2020. Task order was approved on 2/3/2020. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement.									
5G25-060-048-0			PM UTL:																					
5G25-060-048	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
Route 1 at Fairhaven-Quander			02/19	NA	NA	09/19	06/20	07/20	10/20	06/20	NA	NA	06/20	10/20	NA	NA	NA	11/20	12/20	01/21	02/21	03/21	06/21	
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla						Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection						TPP ID #188.01. 2nd Pre-final design plans distributed for review 5/13/2020.									
5G25-061-028-0			PM UTL:																					
5G25-061-028	\$125,000		PM LAD: Monahan, Clyde																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED: Luo, Caijun																					
Design																								
Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	05/18	04/19	02/20	07/20	08/19	NA	NA	09/19	06/20	NA	NA	NA	08/20	09/20	10/20	11/20	05/21	07/21	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements including sidewalks, trails, and bike facility upgrades						TPP ID# 189.07 RMAG ID# 7 Final plans distributed for review 3/24/2020. Revised final plat received 2/19/2020. LAD NTP 9/6/19. Land rights on 0 of 1 properties have been acquired.									
5G25-062-007-0			PM UTL: Nguyen, Tan																					
5G25-062-007	\$600,000		PM LAD: Monahan, Clyde																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	04/19	02/19	06/20	NA	NA	NA	NA	NA	NA	NA	NA	06/20	07/20	07/20	07/20	05/21	12/20
<p>RMAG Phase II 2014 304/300-C30050 Hunter Mill 5G25-062-008-0 \$750,000 5G25-062-008 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Intersection pedestrian improvements including sidewalks, trails, and bike facility upgrades</p> <p><u>Monthly Remarks</u> TPP ID# 189.08 RMAG ID# 8 Final design distributed for review 3/24/2020.</p>																							
Design																							
Bluement Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	04/20	03/20	01/21	05/20	NA	NA	05/20	12/20	TBD	TBD	NA	03/21	03/21	03/21	05/21	03/21	04/22
<p>RMAG Phase II 2014 304/300-C30050 Hunter Mill 5G25-062-011-0 \$650,000 5G25-062-011 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Xiong, Yuqing</p> <p><u>Project Description</u> Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluement Way</p> <p><u>Monthly Remarks</u> TPP ID#189.11 RMAG ID#38. Final plats received 5/6/2020 and under review. VDOT Waiver for non-standard bus pad being prepared.</p>																							
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19
<p>RMAG Phase II 2014 304/300-C30050 Hunter Mill 5G25-062-014-0 \$140,000 5G25-062-014 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection</p> <p><u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwok at the intersection of Sunrise Valley Drive and Reston Parkway.</p>																							
Construction																							
Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr			08/18	05/18	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<p>RMAG Phase II 2014 304/300-C30050 Hunter Mill 5G25-062-016-0 \$1,600,000 5G25-062-016 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Narrow median between Reston Parkway and Fairfax County Parkway to provide off-road bike lanes in each direction from Glade Drive to Edmund Halley Drive</p> <p><u>Monthly Remarks</u> TPP ID# 189.16 /RMAG II ID# 16. Project is on hold pending re-evaluation of project scope from CPTED.</p>																							
Design																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																							
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	06/18	01/19	10/19	01/20	12/18	NA	NA	12/18	08/19	09/19	05/20	NA	05/20	06/20	06/20	06/20	01/21	12/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Zahirieh, Shahla						Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk						TPP ID#B285. LAD completed 8/23/19. Final plans were approved on 1/2/2020. VDOT permit received 2/7/2020. Construction authorized on 5/7/2020. Utility relocation to be completed by mid-May 2020.									
5G25-063-002-0			PM UTL: Pugh, Richard																					
5G25-063-002		\$2,000,000	PM LAD: Strayhorne, Robert																					
		\$0	PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED: Lind, Adam																					
Construction																								
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	07/18	04/19	11/19	07/19	11/18	NA	NA	11/18	06/19	01/19	06/19	NA	09/19	10/19	10/19	11/19	12/20	02/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD: Marsh, Dennis						Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50						TPP ID#B300. Construction NTP 11/11/19. Construction completion scheduled 3/5/2020. Substantially complete 2/28/2020. Punchlist being addressed.									
5G25-063-005-0			PM UTL: Maisel, Michael																					
5G25-063-005		\$1,200,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED: TBD, To Be Determined																					
Post-Construction																								
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	03/18	08/18	04/20	09/19	06/20	03/19	NA	NA	03/19	04/20	NA	NA	NA	07/20	07/20	07/20	08/20	08/20	12/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Widen approximately of 400 LF of Westmoreland Street to add bike lanes, connecting to existing bike lanes north and south of Rosemont Drive						TPP ID#187. Final plans distributed for review on 4/2/2020. Land acquisition completed on 4/20/2020. Land rights on 3 of 3 properties have been acquired.									
5G25-063-009-0			PM UTL: Maisel, Michael																					
5G25-063-009		\$550,000	PM LAD: Finnell, Richard																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Design																								
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	08/18	05/18	04/19	08/17	NA	NA	09/17	07/18	01/19	08/19	NA	08/19	08/19	09/19	10/19	06/19	01/21	
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						260 LF of 5-foot sidewalk along north side of North West Street						TPP ID#B294. Bid advertisement 8/26/19. Bid opening 9/25/19. Utility relocations are complete. Notice of Award sent to Contractor 10/28/19. Pre-construction meeting held 1/6/2020. Construction NTP 1/13/2020, construction completion scheduled 1/11/2021. Construction 25% complete. Construction bundled with Project 5G25-060-042 Great Falls Street Walkway.									
ST-000036-003-0			PM UTL: Maisel, Michael																					
ST-000036-003		\$1,100,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED: Qi, Maggie																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	03/20	01/19	06/20	11/18	NA	NA	03/19	10/19	12/19	07/20	NA	07/20	07/20	07/20	07/20	03/20	04/21		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis						Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						On Hold <input type="checkbox"/>										
ST-000036-009-0			PM UTL: Maisel, Michael																						
ST-000036-009	\$2,500,000		PM LAD: Najeeb, Mohammed																						
	\$0		PM UDCC: McCorkle, Lisa																						
			PM CPTED: Harrell, William																						
Utility Relocation																									
Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	07/18	01/20	01/19	06/20	12/18	NA	NA	12/18	04/19	08/19	05/20	NA	07/20	07/20	07/20	08/20	12/19	12/20		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						On Hold <input type="checkbox"/>										
ST-000036-010-0			PM UTL: Pugh, Richard																						
ST-000036-010	\$1,100,000		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCC: Stevens, Michael																						
			PM CPTED: Chellappa, Smitha																						
Utility Relocation																									
Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	07/18	01/20	01/19	06/20	12/18	NA	NA	12/18	08/19	08/19	05/20	NA	07/20	07/20	07/20	08/20	12/19	03/21		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						On Hold <input type="checkbox"/>										
ST-000036-011-0			PM UTL: Pugh, Richard																						
ST-000036-011	\$1,750,000		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCC: Stevens, Michael																						
			PM CPTED: Chellappa, Smitha																						
Utility Relocation																									
Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	02/19	06/20	05/21	11/20	01/22	10/20	12/20	NA	01/21	08/21	09/21	09/22	NA	05/22	06/22	07/22	09/22	11/21	09/23		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Sully		PM TDD: Fasceski, Jeff						Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						On Hold <input type="checkbox"/>										
ST-000036-013-0			PM UTL: Yusufoglu, Eldar																						
ST-000036-013	\$3,250,000		PM LAD: Alcon, Kelly																						
	\$0		PM UDCC:																						
			PM CPTED: Delmare, Lauren																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Construction																									
Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	05/19	04/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	07/19	08/19	09/19	01/20	05/20	07/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
County-Maintained Pedestrian Imp - 2014			PM TDD: El Kaissi, Mohamad				Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. Constuction NTP 1/27/2020. Construction completion scheduled 7/25/2020. Construction 65% complete. Signal timing approval received 4/3/2020.														
304/300-C30050	Lee		PM UTL: Maisel, Michael																						
ST-000036-014-0			PM LAD: Strayhorne, Robert																						
ST-000036-014	\$1,600,000		PM UDCCD: Cutler, Tom																						
	\$0		PM CPTED: Bandy, Audra																						
Post-Construction																									
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	10/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
County-Maintained Pedestrian Imp - 2014			PM TDD: Zahirieh, Shahla				Construct 5-foot sidewalk along west side of Old Mount Vernon Road				TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Punchlist is complete. Permit release requested 12/13/19.														
304/300-C30050	Mount Vernon		PM UTL: Yusufoglu, Eldar																						
ST-000036-016-0			PM LAD: Shubert, Beth																						
ST-000036-016	\$1,525,000		PM UDCCD: McCorkle, Lisa																						
	\$0		PM CPTED:																						
Post-Construction																									
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	05/19	04/19	05/18	NA	NA	05/18	03/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	05/20	01/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
County-Maintained Pedestrian Imp - 2014			PM TDD: El Kaissi, Mohamad				Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. Construction substantially complete 1/13/2020. VDOT signal timing approval received 2/17/2020. VDOT inspection 4/7/2020. Punchlist received 4/14/2020 is being addressed. Signal inspection pending.														
304/300-C30050	Lee		PM UTL: Maisel, Michael																						
ST-000036-018-0			PM LAD: Bailey, Stephen																						
ST-000036-018	\$950,000		PM UDCCD: Cutler, Tom																						
	\$0		PM CPTED: Bandy, Audra																						
Post-Construction																									
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	06/20	NA	05/20	06/20	07/20	09/20	11/19	05/21		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
County-Maintained Bike/Trail Imp - 2014			PM TDD: Hojatzadeh, Max				Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows				TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. LDS approved Public Improvement plan on 11/8/19. VDOT Land Use Permit application submitted 2/4/2020. Addressing comments received 2/13/2020. Draft construction package submitted to UDCCD on 1/2/2020. Dominion and Verizon relocations underway with Cox to follow. Schedule adjusted in April due to address comments response from VDOT permit. Permit application resubmitted on 4/20/2020.														
304/300-C30050	Braddock		PM UTL: Pugh, Richard																						
ST-000037-003-0			PM LAD: Baker, Lisa																						
ST-000037-003	\$3,000,000		PM UDCCD: McCorkle, Lisa																						
	\$0		PM CPTED: Wynands, Nicole																						
Utility Relocation																									

May 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Trail			10/16	01/17	07/17	03/18	08/19	05/19	03/20	03/19	NA	NA	04/19	09/19	NA	NA	NA	05/20	05/20	05/20	06/20	04/20	10/20
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Turner, Latesa	Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						TPP ID#B303. CN authorization 5/7/2020. VDOT permit received 4/9/2020. Received final design approval checklist 3/3/2020. Land acquisition completed 9/17/19.						On Hold <input type="checkbox"/>							
ST-000037-005-0			PM UTL: Maisel, Michael																				
ST-000037-005		\$1,150,000	PM LAD: Baker, Lisa																				
		\$0	PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Steinhilber, Will																				
Construction																							
			02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	10/18	11/18	11/18	12/18	10/19	10/19
Lorton Arts Access Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed	Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						Construction substantially complete 10/30/19. VDOT permit released 3/12/2020. Bond release pending.						On Hold <input type="checkbox"/>							
TS-000020-001-0			PM UTL:																				
TS-000020-001		\$1,742,414	PM LAD: Monahan, Clyde																				
		\$0	PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				
Post-Construction																							