

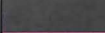




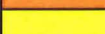


Fairfax County Park Authority















Planning and Development Division

*FY2014 - FY2018 Capital Improvement Program Including Out-years to FY2020
Project Development Schedule*

2012 PARK BOND PROGRAM
Facility Expansion
Facility Expansion PROJECT #

LEGEND	
Planning	
Land Acquisition	
Master Plan	
2232	
Scope	
Design	
Pre-scope/Conceptual Design	
Construction	

FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
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PROJECT	SUPERVISOR DISTRICT	2012 BOND FUND	Phase	FY 2013 - FY 2018											
				CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	CY 2017	CY 2018					
Springhill RECenter Expansion and Gym Addition	Dranesville	\$8,600,500	Planned												
Lake Fairfax - Water Mine Expansion	Hunter Mill	\$5,155,000	Planned												
Greendale Golf - Improvements per NGF, including event pavillion	Lee	\$642,000	Planned												
Oak Marr RECenter - 10,000 sf Fitness Expansion	Providence	\$4,100,000	Planned												
Twin Lakes - Oaks Room and additional putting green	Springfield	\$1,000,000	Planned												

Total **\$19,497,500**

