

Adopted Budget Summary

FY 2018 and FY 2019 MULTI-YEAR BUDGET PLAN: TAX AND FEE FACTS

Type	Unit	FY 2016 Actual Rate	FY 2017 Actual Rate	FY 2018 Adopted Rate	FY 2019 Planned Rate
GENERAL FUND TAX RATES					
Real Estate	\$100/Assessed Value	\$1.09	\$1.13	\$1.13	\$1.13
Personal Property	\$100/Assessed Value	\$4.57	\$4.57	\$4.57	\$4.57
NON-GENERAL FUND TAX RATES					
REFUSE RATES					
Refuse Collection (per unit)	Household	\$345	\$345	\$345	\$345
Refuse Disposal (per ton)	Ton	\$62	\$62	\$64	\$64
Leaf Collection	\$100/Assessed Value	\$0.015	\$0.015	\$0.013	\$0.012
SEWER CHARGES					
Sewer Base Charge	Quarterly	\$20.15	\$24.68	\$27.62	\$30.38
Sewer Availability Charge	Residential	\$7,750	\$7,750	\$8,100	\$8,100
Sewer Service Charge	Per 1,000 Gallons	\$6.65	\$6.68	\$6.75	\$7.00
COMMUNITY CENTERS					
McLean Community Center	\$100/Assessed Value	\$0.023	\$0.023	\$0.023	\$0.023
Reston Community Center	\$100/Assessed Value	\$0.047	\$0.047	\$0.047	\$0.047
OTHER					
Stormwater Services District Levy	\$100/Assessed Value	\$0.0250	\$0.0275	\$0.0300	\$0.0325
Route 28 Corridor	\$100/Assessed Value	\$0.18	\$0.18	\$0.18	\$0.18
Dulles Rail Phase I	\$100/Assessed Value	\$0.19	\$0.17	\$0.15	\$0.15
Dulles Rail Phase II	\$100/Assessed Value	\$0.20	\$0.20	\$0.20	\$0.20
Integrated Pest Management Program	\$100/Assessed Value	\$0.001	\$0.001	\$0.001	\$0.001
Commercial Real Estate Tax for Transportation	\$100/Assessed Value	\$0.125	\$0.125	\$0.125	\$0.125
Tysons Service District	\$100 / Assessed Value	\$0.05	\$0.05	\$0.05	\$0.05
Reston Service District	\$100 / Assessed Value	-	-	\$0.021	\$0.021