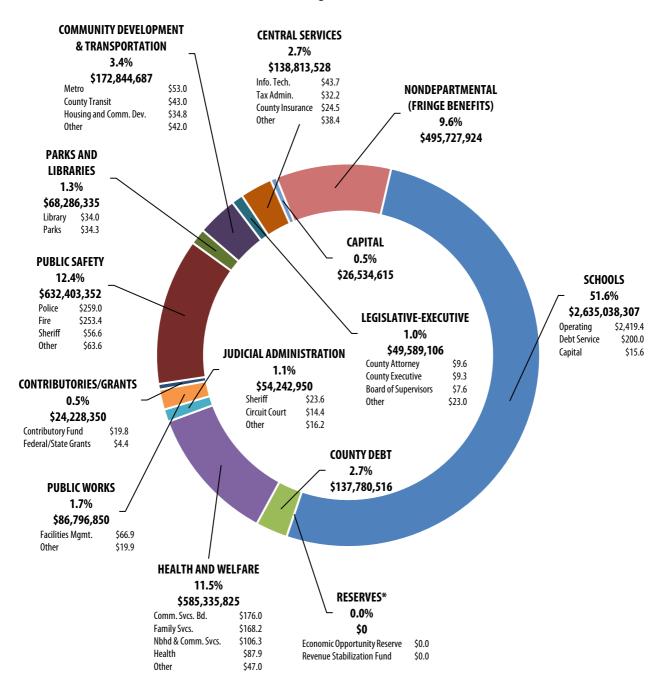
## **FY 2024 ADOPTED BUDGET PLAN**

## GENERAL FUND DISBURSEMENTS "WHERE IT GOES"

(Subcategories in millions)



## FY 2024 GENERAL FUND DISBURSEMENTS = \$5,107,622,345

In addition to FY 2024 revenues, available balances and transfers in are also utilized to support disbursement requirements.

<sup>\*</sup> Disbursements to reserves include contributions to the Revenue Stabilization Fund and the Economic Opportunity Reserve, but do not include contributions to the Managed Reserve.