



County of Fairfax, Virginia

MEMORANDUM

DATE: August 17, 2022

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the August 2022 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



To request this information in an alternate format, call the Fairfax County Department of Transportation at 703-877-5600 or TTY 711.

TRANSPORTATION DISTRIBUTION

Tom Biesiadny, Director, Department of Transportation
Martha Coello, Chief, Special Projects Division
Robin Geiger, Head of Communications, Transportation Marketing Section
Tonya McCreary, Public Information Officer II, Transportation Marketing Section
Smitha Chellappa, Transportation Planner IV, Coordination and Funding Division (CFD)
Eric Teitelman, Chief, Capital Projects and Traffic Engineering Division (CPTED)
Neil S. Freschman, P.E., Section Chief, Traffic Engineering, CPTED
Douglas Miller, Environmental Program Coordinator, CPTED
Michael Guarino, Section Chief, Capital Projects, CPTED
Lauren Delmare, Transportation Planner III, CPTED
Ajmal Hamidi, Transportation Planner III, CPTED
Don Moyer, Engineer III, CPTED
Rick Foley, Transportation Planner IV, CPTED

Transportation Design Division Monthly Projects Status Report

August 17, 2022

Page 2 of 4

Michael Felschow, Section Chief, TSD
Edward Reid, Transportation Planner III, TSD
Guy Mullinax, Bus Stop Coordinator, TSD
Jeffrey Hermann, Chief, Site Analysis and Transportation Planning Division, STP
Zachary Larnard, Site Plan Coordinator, Site Analysis Section, STP
Tim Kutz, Transportation Planner II, Transportation Planning, STP
Jim Beall, Section Chief, TDD
Fereshteh Khorashadi, Section Chief, TDD
Mohamad N. El Kaissi, Project Manager, TDD
Jeff Fasceski, Project Manager, TDD
Sergio Guizada, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Jared Kerr, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Seyed Nabavi, Sr. Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
Sonia Shahnaj, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD
Christina Dodge, Technical Support Section Chief, TDD
Alex Tsybin, Engineering Technician III, TDD
Erving Olivas Alvarez, TDD

PUBLIC WORKS AND ENVIRONMENTAL SERVICES DISTRIBUTION

Christopher S. Herrington, Director, Department of Public Works and Environmental Services
Carey F. Needham, Deputy Director, DPWES – Capital Facilities
Rona Courtney, Admin V, Directors Office, DPWES
Catherine Torgersen, Planner IV, Stormwater Planning Division (SWPD)
Shahram Mohsenin, Director, Wastewater Planning and Monitoring Division (WPMD)
William Barrack, P.E., Chief, Engineering Planning & Analysis Branch (WPMD)
Asghar Pariroo, P.E., Engineer IV, Engineering Planning & Analysis Division (WPMD)
Chad Crawford, Director, Maintenance and Stormwater Management Division (MSMD)
Tiya Raju, Director, Building Design and Construction Division (BDCD)
Dennis Cate, Director, Land Acquisition Division (LAD)
Vincent Martucci, Director, Utilities Design and Construction Division (UDCD)
Vickie McEntire Anglin, County Surveyor, UDCD
Peter Vigliotti, Chief, Transportation Infrastructure Branch, MSMD

Transportation Design Division Monthly Projects Status Report

August 17, 2022

Page 3 of 4

Janet Burns, Chief, Administrative Support Branch, Capital Facilities

Wen Wang, Administrative Support Branch, Capital Facilities

Scott Bishop, Chief, Transportation Branch, UDCD

Lisa McCorkle, Engineer IV, UDCD

Demelew Teshome, Engineer IV, UDCD

Larry Popoola, Sr. Engineer III, UDCD

Andy Royse, Engineer III, UDCD

Timothy Butler, Appraisal Manager, LAD

Lisa Baker, Sr. Right-of-Way Agent, LAD

Clyde Monahan, Sr. Right-of-Way Agent, LAD

Mohammed Najeeb, Sr. Right-of-Way Agent, LAD

Jim Strayhorne, Sr. Right-of-Way Agent, LAD

Kelly Alcon, Management Analyst III, LAD

Jocelyn Campbell, Right-of-Way Agent, LAD

Sarah Guy, Right-of-Way Agent, LAD

Nicole Wilson, Right-of-Way Agent, LAD

Dianne Love, Engineering Technician III, LAD

Kim Maye, Engineering Technician III, LAD

Robert Middleton, Engineering Technician III, LAD

SUPERVISOR OFFICE

Braddock District Supervisors Office

Dranesville District Supervisors Office

Lee District Supervisors Office

Hunter Mill District Supervisors Office

Mason District Supervisors Office

Mount Vernon District Supervisors Office

Providence District Supervisors Office

Springfield District Supervisors Office

Sully District Supervisors Office

VIRGINIA DEPARTMENT OF TRANSPORTATION (NOVA District)

Andy Beacher, Manager, Arlington/Fairfax Preliminary Engineering

Allison Richter, Assistant District Administrator / Director, Fairfax & Arlington Counties

Amir Salahshoor, Assistant Manager, Local Assistance Program

Mark Comer, Northeast Region Utilities Manager, NOVA Right of Way

Alex Faghri, Land Use Specialist, Land Development

Railgul Obul, Program Manager, Arlington/Fairfax Preliminary Engineering

Bethany Mathis, Program Management Analyst, Programming and Investment Management

Vladica Krstic, Area Engineer, Traffic Engineering

Sofia Pinedo, L&D Quality Assurance

Claudia Llana, Transportation & Land Use Director, Fairfax & Arlington Counties

Steven E. Welch, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

John Russell, Engineering Supervisor, Materials QA

Kari Mobley, Maintenance

Transportation Design Division Monthly Projects Status Report

August 17, 2022

Page 4 of 4

Norman Whitaker, Director, Transportation Planning

Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

UTILITY COMPANIES

Christine Juliano, Dominion Energy

Michael Moncrieffe, Dominion Energy

Pasquale Arcese, Chief Utilities Engineer, Fairfax Water

Robert Cotten, Fairfax Water

Patrick Huynh, Fairfax Water

Jerry Scott, Fairfax Water

Richard Pelle, Fairfax Water

Allan Melliza, Washington Gas

Mark Tajnai, Washington Gas

Jeff Acierto, Cox Communication

Adam Dubois, Verizon Virginia

MISCELLANEOUS DISTRIBUTION

Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

August 2022

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
TRANSPORTATION DESIGN DIVISION	
FUND 50000 – FEDERAL & STATE GRANTS	1 – 3
FUND 40011 – COUNTY & REGIONAL TRANSPORTATION PROJECTS	3 – 17
FUND 30010 – COUNTY CONSTRUCTION	17 – 21
FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION	21 – 27

Project Name		Aug 2022																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Cinderbed Bikeway - Cinderbed Rd. Bikeway	Lee	02/18	04/19	06/20	12/20	09/22	05/22	03/23	04/22	12/21	08/22	09/22	05/23	03/23	02/24	01/24	02/24	03/24	04/24	06/24	11/23	06/25	
102/500-C50000	Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff							<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges							<u>Monthly Remarks</u> PE UPC #106143, RW UPC #118128 . TPP ID#122. VDOT ROW authorization package resubmitted 6/22/22. Received comments from VDOT and are addressing them. Additional wetland delineation is required due to relocation of bridge staging area and currently being scheduled. Results from the delineation will impact calculations for the Final design. Final Plan schedule will then be revised. Landscape plan currently being scheduled. Field study for wetland delineation currently being scheduled.				On Hold <input type="checkbox"/>			
AA1400137-15-137	\$15,079,055	PM UTL: Yusufoglu, Eldar	PM LAD: Monahan, Clyde	PM UDCCD: Engida, Samuel	PM CPTED: Lilley, Ronald																		
AA1400137-15	\$6,236,758																						
Design																							
		02/18	08/18	03/19	08/20	07/22	02/22	09/22	05/21	NA	04/22	NA	NA	04/22	09/22	12/22	01/23	01/23	02/23	04/23	12/23	04/24	
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	Lee	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa							<u>Project Description</u> Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line							<u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Final design submitted for review 7/8/22. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion Streetlights relocation has been authorized. Schedule adjusted due to additional design review for resolution of comments.				On Hold <input type="checkbox"/>			
102/500-C50000	\$3,500,000	PM UTL: Pugh, Richard	PM LAD: Guy, Sarah	PM UDCCD: Engida, Samuel	PM CPTED: Luo, Caijun																		
AA1400141-16-0	\$193,000																						
AA1400141-16																							
Utility Relocation																							
		10/21	09/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Columbia Pike Streetscapes, Phase I	Mason	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa							<u>Project Description</u> Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive							<u>Monthly Remarks</u> UPC #118238. TPP ID# 21005. Preliminary design in progress (anticipated completion August/September 2022). Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Progress meeting with AE on 7/29/22 to review progress and discuss their design questions. Advance Copy expected in Mid-August. Schedule to be provided upon completion of Scoping.				On Hold <input type="checkbox"/>			
102/500-C50000	\$3,176,134	PM UTL:	PM LAD:	PM UDCCD:	PM CPTED: Malik, Zuhra																		
AA1400159-21-0	\$2,280,000																						
AA1400159-21																							
Design																							
Wiehle Ave @ W&OD Trail		11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	10/22	04/22	04/22	08/22	09/22	10/22	11/20	04/24	
RMAG	Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia							<u>Project Description</u> Construct bicycle and pedestrian grade separated crossing							<u>Monthly Remarks</u> UPC #107439. RMAG ID# 5.: Bid ad 8/11/22. POs completed 8/8/22 for advance watermain purchase. VDOT approval for preordering watermain materials received 7/26/22. VDOT authorized bid ad 4/4/22. Contractor pre-qualification applications received 3/29/22. Application readvertised 5/4/22 and received 5/20/22. ROW Certification received 12/20/21. NVRPA agreement executed 12/10/21. CEX signed DEV consent agreement 7/28/21. DEV transmission facilities relocation completed. Fiberlight manhole relocated. Lumen (Level 3 & Govt), DEV (Dist), Cox, and Zayo relocations underway. Comcast, MCI, and Verizon relocations authorized. Project schedule adjusted due to watermain materials delivery delay.				On Hold <input type="checkbox"/>			
102/500-C50000	\$14,605,000	PM UTL: Pugh, Richard	PM LAD: Alcon, Kelly	PM UDCCD: Engida, Samuel	PM CPTED: Aguayo, Vanessa																		
RMAG-102	\$832,203																						
AA1400102-13																							
Utility Relocation																							

Aug 2022

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

Wolftrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19	Hunter Mill	\$431,000 \$195,000	11/19	01/20	07/20	10/20	07/21	01/22	08/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	11/22	12/22	02/23	03/22	04/23	07/23	08/23
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Provide protected crosswalk at Beulah Road and Talisman Drive				UPC #113637. 3rd Final design submitted to VDOT for review 7/13/22. Land acquisition completed on 3/9/22. Cox relocation completed 8/8/22. Draft construction package submitted to UDCD on 8/3/22. Project schedule adjusted due to additional time needed to address comments received from VDOT L&D Drainage.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Guy, Sarah																				
			PM UDCD: Carlin, Craig																				
			PM CPTED: Stevens, Daniel																				

On Hold

Design

Shrevewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21	Providence	\$1,937,470 \$1,290,000	09/21	09/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: El Kaissi, Mohamad				Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shrevewood Elementary School and W&OD Trail				UPC #118236. Preliminary design is in progress. In coordination with VDOT Project Coordinator, the completion of Scoping Phase is set for May 2023, after receiving feedback from VDOT, County agencies, Supervisor's Office, School, and the public. This schedule will be expedited as much as possible. Full schedule will be provided upon completion of Scoping Phase.												
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED: Aguayo, Vanessa																				

On Hold

Design

Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21		\$345,000 \$0	09/21	01/22	04/22	07/22	09/22	08/23	08/23	09/22	NA	12/22	01/23	07/23	NA	NA	12/23	01/24	02/24	03/24	04/24	07/24	07/24
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Realign crosswalk, add curb extensions, and provide a pedestrian refuge island				UPC #118237. Pre-final design submitted for review and comments on 7/11/22. Utility survey received. No utilities relocation required. Project scope was closed on 7/8/22.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Baker, Lisa																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: DesJardins, Zachary																				

On Hold

Design

Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002	Providence	\$500,000 \$2,900	03/20	NA	10/20	NA	02/21	06/21	06/21	NA	NA	NA	NA	NA	NA	NA	08/22	09/22	09/22	09/22	03/22	01/23
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											
			PM TDD: Zahirieh, Shahla				Installation of 7 bike share stations within the Vienna Merrifield area				7 bike share locations require different types of improvements to accommodate the new stations. Received VDOT LUP permit on 7/6/21 for the stations in existing parking lanes (Stations B, C, D, G). Final Construction package of stations with concrete pad (Stations A, E, and F) will be submitted to UDCD as soon as the required license agreement for Station F is received from CPTED.											
			PM UTL: Yusufoglu, Eldar																			
			PM LAD:																			
			PM UDCD: Carlin, Craig																			
			PM CPTED: DesJardins, Zachary																			

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Scotts Run Wilkwy			07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	12/20						
TMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
102/500-C50000	Providence		PM TDD: Dresser, John			PM UTL: Nguyen, Tan			PM LAD: Monahan, Clyde			PM UDCD: Bhinge, Deepak			PM CPTED: Aguayo, Vanessa			Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park						UPC #110477. TMSAMS ID# 107. Letter 18 submitted to LDS 5/19/22, bond released 5/26/22. VDOT Land Use Permit released on 5/5/21. As-built plans were approved by LDS on 4/22/21. Ribbon cutting was held on 2/4/21. Construction substantially completed 12/24/2020. Construction NTP 7/8/19. CN Award Authorization received from VDOT on 4/15/19. Project/Team was awarded the 2021 Transportation Advisory Committee (TAC) Transportation Achievement Award. Final invoice to be prepared.					
TMSAMS-107																													
AA1400107-13		\$4,220,325 (\$167,377)																											
Post-Construction			08/18	NA	03/19	10/20	09/22	06/21	07/23	07/22	NA	NA	09/22	06/23	03/21	08/22	NA	08/23	09/23	10/23	11/23	09/22	06/24						
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Springfield		PM TDD: Fasceski, Jeff			PM UTL: Yusufoglu, Eldar			PM LAD: Strayhorne, Robert			PM UDCD: Bhinge, Deepak			PM CPTED: Abifadel, Gibran			Surface parking lot expansion						TPP ID#358. Project to be permitted through Land Development Services (LDS). Design consultant finalizing plans with revised property lines and conduit design agreed upon with Dominion. Received revised plats and are currently under review. LDS will allow final plan submission before LAD completes recordation of ROW and easements. Requested advanced submission of Final plans from design consultant for review. Dominion Energy, Cox Communications, and Verizon VA sidewalk guy conversions have been completed. Construction schedule adjusted due to discovery of vacant parcel thought to belong to Norfolk Southern and research/coordination with LAD and OCA on how to proceed with acquiring it.					
2G40-055-000-A-0		\$2,750,000																											
2G40-055-000		\$450,000																											
Design			12/17	NA	08/18	11/19	01/22	04/20	09/22	08/21	NA	NA	08/21	02/22	NA	NA	NA	10/22	11/22	12/22	01/23	10/21	08/23						
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa			PM UTL: Pugh, Richard			PM LAD: Baker, Lisa			PM UDCD: Borkowski, Tad			Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						Addressing comments received from 2nd LDS submission review. LAD NTP 8/25/21. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. No utility issues. Schedule adjusted due to additional time required to address LDS comments and update environmental data/LERP documentation.								
2G40-067-000-0		\$2,750,000																											
2G40-067-000		(\$50,000)																											
Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
Shirley Gate Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40013	Braddock		PM TDD: Kerr, Jared			PM UTL: Nguyen, Tan			PM LAD: Alcon, Kelly			PM UDCD: Guarino, Michael			Approx. one mile of interim two-lane road construction from Braddock Road to Fairfax County Parkway, including bicycle and pedestrian facilities, and access to future Patriot Park East						Project was transferred to TDD on 5/6/22. Final task order requested from consultant in late May, 2022 to develop final design. Draft task order received in late June and is in negotiation. Schedule will be developed upon execution of task order. Per feedback from CPTED, Board approval is not required to advance to final design. Comments on Preliminary traffic analysis report have been received. Total Take on one property is in progress.								
2G40-079-000-0		\$22,000,000																											
2G40-079-000		\$17,000,100																											
Design																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
<p>Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS</p> <p>RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002</p> <p>Hunter Mill \$5,250,000 \$2,029,336</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Guy, Sarah PM UDCD: Teshome, Demelew PM CPTED: Malik, Zuhra</p> <p><u>Project Description</u> Improve existing walkway and install missing link on the north side of Sunrise Valley Drive</p> <p><u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 Final design is in progress. Additional utility designation, test hole data received 6/21/22. Prefinal design comments received 5/20/22. Meetings held with stakeholders for scope reevaluation including FCDOT staff in July, Reston Core 8/26/21, Supervisor's office 8/31/21 and FABB & RA Transportation Comm. 9/10/21. Scope was updated to meet stakeholders request for a 10' wide SUP at Reston Parkway. The updated scope was concurred by district Supervisor 10/4/21. Scope is further revised to remove turn lane, add bike box and intersection lighting to improve safety as recommended by staff.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Design</p> <p>Town Center Parkway Bike Lanes</p> <p>RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006</p> <p>Hunter Mill \$16,800,000 \$15,000,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Construct cycle tracks by reducing median and lane widths</p> <p><u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Scope to be re-evaluated. Schedule to be determined after full scope of project is authorized. Project is on hold pending clarification of project scope from CPTED.</p> <p>10/2018 On Hold <input checked="" type="checkbox"/></p>																									
<p>Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)</p> <p>HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014</p> <p>Hunter Mill \$549,908 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCD: Stevens, Michael PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links</p> <p><u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is pending.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p> <p>Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)</p> <p>HMSAMS 124/400-C40011 2G40-086-014-C-0 2G40-086-014</p> <p>Hunter Mill \$250,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCD: Stevens, Michael PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches</p> <p><u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Final construction package submitted to UDCD on 12/13/21. CN Title Sheet was signed by UDCD on 12/15/21. UDCD Task Order #30 approved 6/6/22. Contractor NTP given on 8/8/22 for a 90-day construction contract. Schedule adjusted accordingly.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	03/21	08/22	10/22	09/19	11/19	NA	12/19	09/22	09/22	09/23	NA	09/23	10/23	11/23	12/23	12/24	12/24	On Hold <input type="checkbox"/>
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						<p>TPP ID#23. VDOT clearance for permit application received on 6/11/21. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing held on 6/8/21. Public Hearing for 3 properties deferred indefinitely, pending trail removal across Marshall properties. Plan and plat revisions completed on 12/20/21. Updated appraisals for 3 outstanding properties completed. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. Meeting with Mr. Marshall to review updated appraisal held on 5/4/22. Utility relocation of DVP, COX, & VZ to commence once LAD is completed. Schedule adjusted for additional time for coordination with property owners.</p>									
2G40-087-003-0		\$8,750,000	PM UTL: Nguyen, Tan																					
2G40-087-003		\$3,043,556	PM LAD: Cate, Dennis																					
			PM UDCCD: Lim, Vannak																					
			PM CPTED: Luo, Caijun																					

Land Acquisition

Electric Avenue/Cedar Ln. - NB Left Turn Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						<p>TPP ID#26. Project is being reinitiated. TDD & CPTED meeting on 8/10/22 to discuss the project scope including bike and pedestrian facilities.</p>									
2G40-087-004-0		\$151,476	PM UTL:																					
2G40-087-004		\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Bandy, Audra																					

Project Initiation

Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	08/22	03/23	07/23	08/22	10/22	NA	10/22	06/23	06/23	02/24	NA	08/23	09/23	10/23	01/24	12/24	01/25	On Hold <input type="checkbox"/>
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<p>TPP ID# 21 & 91 Pre-final design distributed for review 6/23/22. Geotechnical and retaining wall investigation is in progress. Public Information meeting held 12/16/2020. Utility test holes complete. Utilities review and coordination under way. The schedule is adjusted due to coordination with VDOT, DPWES, and LDS on design of the retaining wall and the stormwater management.</p>									
2G40-087-010-0	Braddock	\$7,300,000	PM UTL: Yusufoglu, Eldar																					
2G40-087-010		\$4,550,000	PM LAD: Alcon, Kelly																					
			PM UDCCD:																					
			PM CPTED: Alexandrow, Nikolai																					

Design

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	11/22	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	01/23	02/23	03/23	08/23	05/23	02/24	On Hold <input type="checkbox"/>
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<p>TPP ID#027.03. 3rd final design submitted to VDOT for review on 3/1/22. Received comments. Responses to comments submitted on 6/13/22. Received additional comments from VDOT TE to provide traffic analysis for 2 nearby intersections. Final traffic analysis submitted for review on 8/15/22. Land rights completed on 8/9/22. All utility relocations have been authorized. Draft construction package submitted to UDCCD for review on 8/9/22. Schedule adjusted in August to respond to VDOT request to provide traffic analysis and time to complete utilities relocation.</p>									
2G40-087-020-0		\$4,250,000	PM UTL: Maisel, Michael																					
2G40-087-020		\$2,000,000	PM LAD: Alcon, Kelly																					
			PM UDCCD: Abteu, Leykun																					
			PM CPTED: Alexandrow, Nikolai																					

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
			A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	03/23	03/24	03/24	05/23	TBD	NA	06/23	01/24	02/24	10/24	NA	03/24	04/24	05/24	11/24	05/25	05/25
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Dranesville	PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Virtual Community Information Meeting and Open House were held on November 17 and 30, 2021.								
2G40-088-005-0			PM UTL: Nguyen, Tan												Intermediate design submitted to VDOT for review and comments on 5/24/22. Comments received. Pre-final design is in progress. Utility designations completed. Existing pipe inspection survey completed.								
2G40-088-005		\$5,250,000	PM LAD:																				
		\$4,500,000	PM UDCCD: Metafria, Fasika																				
			PM CPTED: Steinhilber, Will																				
Design																							
Creek Crossing E - Fairway Drive to Old Courthouse Rd.			08/18	NA	08/22	02/23	TBD	TBD	TBD	02/23	02/23	NA	02/23	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Hunter Mill	PM TDD: Vanzandt, Mark						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021.								
2G40-088-011-0			PM UTL:																				
2G40-088-011		\$3,000,000	PM LAD:																				
		\$2,250,000	PM UDCCD:																				
			PM CPTED: Bandy, Audra																				
Design																							
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	08/22	01/21	02/21	NA	02/21	05/22	03/21	10/22	NA	10/22	11/22	12/22	01/23	03/22	12/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Providence	PM TDD: Roberson, Jeanmarie						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school.						TPP Project #150. Final design underway. Revised crosswalk at Tremayne Place completed. Meeting with VDOT L&D held 6/9/22. Land acquisition completed on 5/16/22. Washington Gas and Lumen Technologies relocations complete. Fairfax Water advance waterline relocation is complete. Verizon relocation in progress. Dominion Energy relocations authorized on 6/3/22. Schedule adjusted to coordinate design challenges with the revised Tremayne Place crossing. Final plans submitted to VDOT on 7/5/22.								
2G40-088-025-0		Dranesville	PM UTL: Yusufoglu, Eldar																				
2G40-088-025		\$4,250,000	PM LAD: Strayhorne, Robert																				
		\$2,350,000	PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Luo, Caijun																				
Utility Relocation																							
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	02/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Mount Vernon	PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Construction is 20% complete. CN NTP 2/14/22, scheduled completion 2/13/23. Groundbreaking ceremony held on 1/26/22. Construction contract awarded on 12/9/21. Dominion Energy relocation work completed on 12/6/21. Construction authorized on 7/30/21. Schedule adjusted from July 2022 to December 2022 for construction completion due to VMRC permit time restriction for in-stream work. VPDES Transfer Agreement received from DEQ on 5/11/22.								
2G40-088-026-0			PM UTL: Pugh, Richard																				
2G40-088-026		\$9,900,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCCD: Lim, Vannak																				
			PM CPTED: Hamidi, AJ																				
Construction																							

Project Name		Aug 2022																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	08/22	12/22	01/24
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mason	PM TDD: Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road					TPP ID#172. Bid opening 7/20/22. Construction authorized 6/6/22. VDOT permit application submitted 11/18/21 and permit received 4/15/22. Signal permit received 6/30/22. Washington Gas lateral relocations completed. Dominion Energy streetlight and Fairfax Water relocations will be completed during construction. Project schedule was delayed in January based on County Wastewater project which has a pump around impacting our work on the south end of project, near Dearborn Drive. Coordination with the County pump station project remains ongoing. Schedule adjusted from August 2023 to January 2024 due to materials shortage and supply chain disruptions.										
2G40-088-028-0		PM UTL: Nguyen, Tan																				
2G40-088-028	\$7,300,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Cutler, Tom																				
		PM CPTED: Askarzadeh, Negin																				
Bid Advertisement																						
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					TPP ID #206. NTP issued for Environmental Evaluation work on 4/4/22. Environmental Survey notification letters sent to property owners on 6/6/22. NTP issued to design consultant on 3/2/22. Survey request made to LSB on 12/22/21. Survey completion expected in August 2022. Meeting with VDOT held on 7/12/22 to discuss Environmental expectations and coordinate VDOT's Environmental scoping recommendations. Form EQ-429 (Project Early Notification) was submitted to VDOT on 7/25/22. Environmental Survey is in progress. Remaining schedule to be developed after preliminary design is completed.										
2G40-088-031-0		PM UTL:																				
2G40-088-031	\$10,970,000	PM LAD:																				
	\$10,470,000	PM UDCD:																				
		PM CPTED: Stevens, Daniel																				
Survey																						
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	10/22
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville	PM TDD: Zahirieh, Shahla					Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue					TPP ID#147. Construction 85% complete. Shop drawings submitted to VDOT 6/22/22. Construction NTP 10/12/21, scheduled completion 2/9/22. Construction authorization 6/30/21. VDOT permit received 5/12/21. LAD completed 3/31/21. Project scope was expanded to address number of drainage complaints in the neighborhood. An existing drainage pipe to be upgraded from 27" to 36" to ensure adequate capacity. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21. Construction completion date was adjusted due to the proposed drainage structures shop drawing review and approval by VDOT.										
2G40-088-044-0		PM UTL: Maisel, Michael																				
2G40-088-044	\$900,000	PM LAD: Baker, Lisa																				
	\$0	PM UDCD: Abtey, Leykun																				
		PM CPTED: Stevens, Daniel																				
Construction																						
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	06/23	10/21	08/23	09/22	NA	NA	10/22	06/23	NA	NA	NA	09/23	10/23	11/23	12/23	09/23	06/24
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mason	PM TDD: Fasceski, Jeff					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School					TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. Recordation information from FCPS needed to update plans and plats. Plans and plats being revised to add sidewalk and trail easements. Schedule will be adjusted accordingly. Construction schedule adjusted due to delays from FCPS with acquisition of vacant parcel before we can submit final plans for approval.										
2G40-088-049-0		PM UTL: Yusufoglu, Eldar																				
2G40-088-049	\$650,000	PM LAD: Alcon, Kelly																				
	\$275,000	PM UDCD:																				
		PM CPTED: Stevens, Daniel																				
Design																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Great Falls St Walkway (Grande to Haycock)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-057-0 2G40-088-057 \$500,000 \$350,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCC: PM CPTED: Turner, Latesa</p> <p><u>Project Description</u> Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane</p> <p><u>Monthly Remarks</u> TPP ID# 201. Finalizing design task order negotiations and Pre-scope. Survey completed July 2022. IPR held on 3/30/22. Draft design task order proposal received 2/1/22.</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Survey</p> <p>Ingleside Ave Walkway (McLean Cc to Church Hill)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-059-0 2G40-088-059 \$3,500,000 \$3,275,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Kerr, Jared PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Construct approximately 950' of 6'-8' asphalt walkway from McLean Community Center to Churchill Road</p> <p><u>Monthly Remarks</u> TPP ID 204. Study of the walkway on the west side was completed and deemed not feasible. Supervisor's office requested to study a proposed walkway on the east side from McLean Community Center to Churchill. In-House Concept design has been prepared. A field walk with McLean Citizens Association and Dranesville District staff in August is being scheduled to review potential scope issues on the east side before finalizing the scope.</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Rock Hill Rd Walkway (Sterling to Astoria)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-062-0 2G40-088-062 \$1,600,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Yusufoglu, Eldar PM LAD: Najeeb, Mohammed PM UDCC: Abteu, Leykun PM CPTED: Marfurt, Lindsay</p> <p><u>Project Description</u> Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction</p> <p><u>Monthly Remarks</u> TPP ID 211. Construction NTP issued on 10/4/21. Construction 50% complete. Due to FFXWATER material supply availability issues, the construction completion date was changed to September 2022.</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Construction</p> <p>Franconia-Springfield Pkwy Trail Connection</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Franconia 2G40-088-066-0 2G40-088-066 \$1,250,000 \$1,250,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Pugh, Richard PM LAD: PM UDCC: Metafria, Fasika PM CPTED: Lilley, Ronald</p> <p><u>Project Description</u> Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway</p> <p><u>Monthly Remarks</u> TPP ID# 228. Construction substantially complete 5/19/22. Signal Timing approval received 5/20/22. Final Nutrient Credit Transfer Agreement executed by VDOT on 6/2/22. Consultant revising plans based on comments received from community representative. Revised plans sent to VDOT Traffic Engineering and Permits on 7/6/22 for their review and concurrence before implementing the field changes.</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	09/22	08/21	NA	NA	08/21	03/22	04/22	12/22	NA	11/22	12/22	01/23	02/23	06/22	11/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Addressing Final design comments. Final design distributed on 4/29/22. LAD completion memo received 3/15/22. Land rights on 13 of 13 parcels have been acquired. FFW 100% relocation design received 6/10/22. DEV and WGL relocations started. CenturyLink authorized and starting soon. Cox and Verizon authorized.									
2G40-088-069-0			PM UTL: Pugh, Richard																					
2G40-088-069		\$3,000,000	PM LAD: Strayhorne, Robert																					
		\$1,500,000	PM UDCCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					

Utility Relocation																								
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	10/22	10/21	NA	NA	10/21	09/22	04/21	08/22	NA	11/22	12/22	12/22	01/23	08/22	12/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 Final plans distributed on 6/9/22. VDOT comments received 7/22/22 and are being addressed. LAD NTP issued 10/15/21. Land rights on 1 of 2 properties have been acquired. Final watermain relocation plans received 6/10/22. Zayo relocation completed. Fiberlight relocation authorized to proceed. Schedule adjusted due to anticipated material (waterline) delays during construction.									
2G40-088-072-0			PM UTL: Maisel, Michael																					
2G40-088-072		\$1,150,000	PM LAD: Alcon, Kelly																					
		\$400,000	PM UDCCD: Engida, Samuel																					
			PM CPTED: Stevens, Daniel																					

Land Acquisition																								
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	09/22	01/22	NA	NA	01/22	06/22	01/22	09/22	NA	10/22	11/22	11/22	01/23	12/23	12/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Final plans distributed on 6/15/22. VDOT comments received 7/29/22 and are being addressed. Land acquisition completed on 6/1/22. LDS Project Data Sheet approval 6/14/22. Flood Plain Use Determination letter (FPUD) approval received 2/4/22. Zayo and Fiber Light relocation authorized to proceed. A Pardon Our Dust meeting will be scheduled before CN starts.									
2G40-088-073-0			PM UTL: Maisel, Michael																					
2G40-088-073		\$1,700,000	PM LAD: Monahan, Clyde																					
		\$950,000	PM UDCCD: Cutler, Tom																					
			PM CPTED: Steinhilber, Will																					

Utility Relocation																								
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	07/22	10/22	10/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	01/23	02/23	03/23	02/24	02/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad						Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.						TPP ID# 87.03 Awaiting VDOT comments. 3rd Preliminary Plans distributed on 7/1/22. Project Data Sheet & Floodplain Study approved 5/2/22. TMP approved 3/10/22. Environmental Permitting (JPA) completed 4/21/22. Signage & Marking Plans are pending. Draft construction package is being prepared. Pardon Our Dust meeting will be scheduled before CN starts.									
2G40-088-074-0			PM UTL: Maisel, Michael																					
2G40-088-074		\$2,800,000	PM LAD:																					
		\$2,000,000	PM UDCCD: Cutler, Tom																					
			PM CPTED: Delmare, Lauren																					

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	09/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	10/22	10/22	10/22	12/22	12/22	12/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Providence		PM TDD: Marsh, Dennis			Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.04 Final signal plans and pavement marking and signage submitted to VDOT on 7/11/22. Coordinating with VDOT on final comment clearance. Draft construction package sent to UDCD 4/11/22. Land rights completed 1/11/22. Fairfax Water relocation plans completed. TMP and Project Data Sheet approved. Schedule adjusted due to anticipated material (waterline) delays during construction.											
2G40-088-075-0			PM UTL: Maisel, Michael																				
2G40-088-075		\$1,300,000	PM LAD: Wilson, Nicole																				
		\$550,000	PM UDCD: Engida, Samuel																				
			PM CPTED: Steinhilber, Will																				

Design

Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	07/22	NA	05/22	05/22	05/22	07/22	12/22	12/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Providence		PM TDD: Marsh, Dennis			Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50						TPP ID# 87.05 Final construction package submitted to UDCD for signature 5/18/22. UDCD signed on 5/26/22. Cox relo in progress. FFXW in-plan relocation. Zayo and Fiberlight relocations in progress. Per District Supervisor's request, a Pardon Our Dust meeting will be scheduled before CN starts for Route 50 Walkway Projects 2G40-088-075 and 2G40-088-076.											
2G40-088-076-0			PM UTL: Maisel, Michael																				
2G40-088-076		\$1,000,000	PM LAD: Wilson, Nicole																				
		\$250,000	PM UDCD: Engida, Samuel																				
			PM CPTED: Steinhilber, Will																				

Bid Advertisement

Memorial St/Donora Dr Pedestrian Crossing			12/18	NA	04/20	08/20	02/21	03/21	09/21	10/20	NA	NA	10/20	05/21	NA	NA	NA	11/21	12/21	12/21	03/22	12/21	05/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa			Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive						TPP ID#657. Construction substantially complete 5/2/22. Punch list being addressed. Nutrient Credit Transfer Agreement not needed. Received approval from VDOT Permits on 6/30/22 to use existing inlet structure with few conditions. Coordinating with VDOT Permits before installing flexi posts around median nose. County contractor's addressing comments made by VDOT permits.											
2G40-088-077-0			PM UTL: Pugh, Richard																				
2G40-088-077		\$456,703	PM LAD: Alcon, Kelly																				
		\$456,703	PM UDCD: Bhinge, Deepak																				
			PM CPTED: Askarzadeh, Negin																				

Post-Construction

Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A			05/19	09/19	NA	08/20	01/22	12/21	08/22	12/20	NA	NA	01/21	03/22	NA	NA	NA	09/22	10/22	10/22	11/22	08/22	04/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Providence		PM TDD: Marsh, Dennis			Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades						TPP ID# 87.04A 2nd Final plans distributed to VDOT on 7/6/22. Land rights completed on 3/29/22. Project Data Sheet reapproved by LDS on 1/5/22. TMP approved on 1/10/22. Schedule adjusted due to design items and anticipated construction schedule.											
2G40-088-079-A-0			PM UTL: Maisel, Michael																				
2G40-088-079		\$450,000	PM LAD: Wilson, Nicole																				
		\$150,000	PM UDCD: Abteu, Leykun																				
			PM CPTED: Stevens, Daniel																				

Design

Project Name		Aug 2022																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B		08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD: Marsh, Dennis					Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection					PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Construction NTP 10/31/22, scheduled completion 12/30/22. Final construction package to UDCD on 7/22/22. Project to be completed under the Countywide permit.											
2G40-088-079-B-0		PM UTL: Nguyen, Tan																					
2G40-088-079	\$175,000	PM LAD: Alcon, Kelly																					
	\$75,000	PM UDCD: Abtew, Leykun																					
		PM CPTED: Steinhilber, Will																					
On Hold <input type="checkbox"/>																							
Construction																							
Pole Road Crosswalk Improvements		04/21	NA	07/21	NA	03/22	08/22	08/22	01/22	NA	NA	01/22	08/22	NA	NA	NA	09/22	11/22	11/22	11/22	03/23	03/23	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa					Construct median refuge island. Project will also improve pedestrian crosswalks and curb ramps.					TPP ID#21006: Draft Construction package submitted to UDCD on 7/29/22. Received checklist and comment/responses from VDOT on 6/24/22. All comments have been closed with one recommendation from VDOT QA section. VDOT L&D comment responses and corresponding updated plan sheets submitted to VDOT on 5/25/22. Received signed TMP from VDOT on 3/21/22. Public Hearing was held and approved for condemnation by BOS on 7/19/22. Admin item approved by BOS on 6/28/22. LAD NTP issued 1/12/22. Land rights on 0 of 1 properties have been acquired. Schedule adjusted to accommodate time required for condemnation process.											
2G40-088-083-0		PM UTL:																					
2G40-088-083	\$400,000	PM LAD: Guy, Sarah																					
	\$125,000	PM UDCD: Bhinge, Deepak																					
		PM CPTED: Lilley, Ronald																					
On Hold <input type="checkbox"/>																							
Land Acquisition																							
Cedar Lane Crosswalk Improvements		04/21	05/21	09/21	NA	01/22	01/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	11/22	11/22	11/22	09/22	03/23	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD: Madhusudhan, Galappa					Construct median refuge island and upgrade crosswalks/curb ramps.					TPP ID#21007: Draft Construction package is being prepared. VDOT land use permit application submitted 8/9/22. Received final check list with no further comments from VDOT on 8/1/22. Revised plans/comment responses sent to VDOT on 7/5/22 based on comments received from VDOT on 6/24/22. VDOT L&D and TE comment responses and corresponding updated plan sheets submitted to VDOT on 5/31/22. Schedule adjusted to address additional comments received from VDOT on 3/23/22.											
2G40-088-084-0		PM UTL:																					
2G40-088-084	\$175,000	PM LAD: Shubert, Beth																					
	\$35,000	PM UDCD:																					
		PM CPTED: Alexandrow, Nikolai																					
On Hold <input type="checkbox"/>																							
Design																							
Rt.28 Widening (PWC L to Rt.29) NVTA-70		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40017	Sully	PM TDD: Beall, James					Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29					UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise impact analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). VDOT authorized Phase 2 ROW acquisition on 2/8/22. Phase 2 ROW ongoing. Permit revision for construction in all areas except 4th crosswalk received 4/22/21. Final design plans (including fourth crosswalks and noise barriers) submitted for VDOT review on 8/8/22. On 10/26/21 SCC submitted Schedule Impact Analysis revising project completion dates to 10/9/23 for substantial and 2/20/24 for final completion. Stakeholder meeting held 5/11/22. Construction is ongoing.											
2G40-100-000-0	Springfield	PM UTL: Maisel, Michael																					
2G40-100-000	\$78,782,000	PM LAD: Cate, Dennis																					
	(\$2,000,000)	PM UDCD:																					
		PM CPTED: Stevens, Daniel																					
On Hold <input type="checkbox"/>																							
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Balls Hill Rd/Old Dominion Dr Int			02/20	07/21	06/23	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
124/400-C40013		Dranesville	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
2G40-152-000-0			PM TDD: Kerr, Jared					Intersection improvements, including pedestrian facilities					TPP ID#022. Presented alternative designs to District Supervisor on 4/27/22. Two community meetings held in June- one virtual (June 22) and one in-person (June 30) at Churchill Elementary School. Public Comment Period closed 7/30/22. Internal meetings scheduled to discuss public feedback. Final Task Order is in negotiation. Schedule will be developed upon execution of task order.										
2G40-152-000	\$20,500,000		PM UTL: Maisel, Michael																				
	\$0		PM LAD: Najeeb, Mohammed																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Stevens, Daniel																				
Design																							
			08/22	NA	01/23	NA	06/23	01/24	01/24	04/23	TBD	NA	05/23	12/23	TBD	TBD	NA	02/24	03/24	04/24	05/24	12/24	12/24
Commerce Street Crosswalk			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla					Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.					Kickoff meeting with Kimley-Horn 3/11/22. Scope of the project was changed. A new concept plan was prepared. A new proposal for intermediate and final design has been approved. NTP letter to KH in the August.										
2G40-181-000-0			PM UTL:																				
2G40-181-000	\$250,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	NA	10/22	02/23	04/23	04/23	NA	NA	NA	NA	NA	NA	NA	NA	05/23	06/23	07/23	08/23	11/23	11/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Mason	PM TDD: Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - Project design to be updated due to WMATA comments. NTP for signal traffic design (pre emption) issued on 8/4/22. NTP for update pavement marking and additionlan curb design issue on 8/1/22.										
4YP202-01044			PM UTL:																				
TS-000015-026	\$250,000		PM LAD:																				
	\$250,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01264-Backlick Rd NB @ Cabin John Rd			NA	NA	NA	NA	07/22	01/23	01/23	NA	NA	NA	08/22	12/22	NA	NA	NA	03/23	05/23	05/23	05/23	09/23	09/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Lee	PM TDD: Guizada Hinojosa, Sergio					Install shelter, bench, and trash can.					Final design is in progress. Draft construction authorization package submitted to UDCCD 7/25/22.										
4YP202-01264			PM UTL:																				
TS-000014-043	\$0		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>01381-Burke Lake Rd SB @ Lake Braddock 03/22 NA 09/22 NA 01/23 05/24 05/24 04/23 04/23 NA 10/23 04/24 05/24 08/24 NA 07/24 08/24 08/24 08/24 02/25 02/25</p> <p>Bus Stop Improvements <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u> On Hold <input type="checkbox"/></p> <p>124/400-C40011 Braddock PM TDD: Zahirieh, Shahla Install concrete loading pad, Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22.</p> <p>4YP202-01381 PM UTL:</p> <p>TS-000011-036 \$0 PM LAD: PM UDCCD: PM CPTED:</p> <p>Design</p>																									
<p>01382-Burke Lake Road NB @ Lake Braddock 03/22 NA 09/22 NA 01/23 05/24 05/24 04/23 04/23 NA 10/23 04/24 05/24 08/24 NA 07/24 08/24 08/24 08/24 02/25 02/25</p> <p>Bus Stop Improvements <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u> On Hold <input type="checkbox"/></p> <p>124/400-C40011 Braddock PM TDD: Zahirieh, Shahla Install concrete loading pad, bus Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22.</p> <p>4YP202-01382 PM UTL: shelter pad, bus shelter, bench, and trash can</p> <p>TS-000011-037 \$0 PM LAD: PM UDCCD: PM CPTED:</p> <p>Design</p>																									
<p>02154 Glade Drive NB @ Green Range Drive 07/18 NA NA 01/19 06/19 11/19 10/21 09/19 NA NA 03/20 09/20 NA NA NA 01/22 02/22 02/22 02/22 09/20 06/22</p> <p>Bus Stop Improvements <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u> On Hold <input type="checkbox"/></p> <p>124/400-C40011 Hunter Mill PM TDD: Vanzandt, Mark Install concrete bus shelter pad, Construction substantially complete 6/15/22. Building inspection of bus shelter passed 7/22/22. Final construction</p> <p>4YP202-02154 PM UTL: bus shelter, and bench. package submitted 1/12/22. Part of UDCCD Task Order #11. Construction NTP 2/7/22, completion scheduled 7/10/22.</p> <p>TS-000013-041 \$50,000 PM LAD: Glass, Lisa PM UDCCD: Carlin, Craig PM CPTED:</p> <p>Post-Construction</p>																									
<p>02652-Loisdale Rd NB @ Loisdale Ct 03/22 NA 09/22 NA 01/23 05/24 05/24 04/23 04/23 NA 10/23 04/24 05/24 08/24 NA 07/24 08/24 08/24 08/24 02/25 02/25</p> <p>Bus Stop Improvements <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u> On Hold <input type="checkbox"/></p> <p>124/400-C40011 Lee PM TDD: Zahirieh, Shahla Install concrete loading pad, Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22.</p> <p>4YP202-02652 PM UTL:</p> <p>TS-000014-045 \$0 PM LAD: PM UDCCD: PM CPTED:</p> <p>Design</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.						Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22.									
4YP202-02777			PM UTL:																					
TS-000014-046	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Mount Vernon	PM TDD: Madhusudhan, Galappa						Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.						Final construction authorization package submitted to UDCD on 9/24/21. UDCD Task Order #8. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT permit release pending.									
4YP202-02817			PM UTL:																					
TS-000016-055	\$35,000		PM LAD:																					
	\$35,000		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Sully	PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.						Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22.									
4YP202-03069			PM UTL:																					
TS-000019-008	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
03096-Pole Rd SB @ Orville St			03/22	NA	09/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Mount Vernon	PM TDD: Zahirieh, Shahla						Install concrete loading pad and drainage improvements.						Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22.									
4YP202-03096			PM UTL:																					
TS-000016-057	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03166-Rose Hill Dr NB @ Leewood Dr			NA	NA	NA	NA	07/22	08/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	12/22	12/22	12/22	04/23	04/23
------------------------------------	--	--	----	----	----	----	-------	-------	-------	----	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------

Bus Stop Improvements 124/400-C40011 4YP202-03166 TS-000014-044	Lee	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Guizada Hinojosa, Sergio PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Intall shelter, bench, and trash can.				<u>Monthly Remarks</u> Final design is in progress. Draft construction authorization package to UDCD 7/25/22.											On Hold <input type="checkbox"/>
---	-----	------------	---	--	--	--	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------------------------

Design

03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	03/23	04/21	NA	NA	07/22	02/23	NA	NA	NA	03/23	04/23	05/23	06/23	10/23	10/23
--	--	--	-------	----	----	-------	-------	-------	-------	-------	----	----	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

Bus Stop Improvements 124/400-C40011 4YP202-03807 TS-000013-046	Hunter Mill	\$105,500 \$105,500	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Najeeb, Mohammed PM UDCD: PM CPTED:				<u>Project Description</u> Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.				<u>Monthly Remarks</u> Task Order #20 - Final plan approved. DRB approved plan. The land required to construct the project located within footprint of USACE Stream Restoration Easement and approval is required. Reston Association completed their wetland bank application with the Army Corps of Engineers. LAD NTP reissued 7/18/22. Land rights on 0 of 2 properties have been acquired.											On Hold <input type="checkbox"/>
---	-------------	------------------------	---	--	--	--	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------------------------

Land Acquisition

03874-Greensboro Dr @ Spring Hill Rd			NA	NA	NA	NA	07/22	08/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	12/22	12/22	12/22	03/23	03/23
--------------------------------------	--	--	----	----	----	----	-------	-------	-------	----	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------

Bus Stop Improvements 124/400-C40011 4YP202-03874 TS-000017-043	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Guizada Hinojosa, Sergio PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad.				<u>Monthly Remarks</u> Final design is in progress. Draft construction authorization package to UDCD 7/27/22.											On Hold <input type="checkbox"/>
---	------------	------------	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------------------------

Design

04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	05/22	NA	NA	NA	NA	NA	NA	NA	NA	06/22	07/22	07/22	07/22	05/21	12/22
--------------------------------	--	--	-------	----	----	-------	-------	-------	-------	----	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------

Bus Stop Improvements 124/400-C40011 4YP202-04000 TS-000012-028	Dranesville	\$75,500 \$75,500	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus pad, shelter, bench, and trash can				<u>Monthly Remarks</u> Final construction package submitted to UDCD on 6/21/22. UDCD Task Order #13. Construction NTP 7/27/22, scheduled completion 12/2/22. Permit received 5/24/22 from Town of Herndon. Shop drawings submitted to Town of Herndon 7/25/22											On Hold <input type="checkbox"/>
---	-------------	----------------------	--	--	--	--	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------------------------

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
05447 Westmoreland St NB @ Hopewood Dr			07/21	NA	11/21	12/21	06/22	02/23	02/23		NA	NA	07/22	01/23	NA	NA	NA	03/23	NA	NA	05/23	06/23	06/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Dranesville	PM TDD: Nabavi, Seyed						Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.						Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation.									
4YP202-05447			PM UTL:																					
TS-000012-029	\$0		PM LAD: Wilson, Nicole																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								
06118-Rolling Rd NB @ Edinburgh Dr			04/19	06/19	09/19	10/19	05/20	09/20	12/20	NA	NA	NA	NA	NA	NA	NA	NA	01/21	02/21	02/21	02/21	06/21	06/21	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Mount Vernon	PM TDD: Vanzandt, Mark						Install shelter, bench, and trash can.						VDOT permit received 1/15/2021. Building permit received 10/5/2020. Final construction package submitted on 1/29/21. Part of UDCD Task Order #3. Substantially complete 6/23/21. Building inspection passed 8/18/21. VDOT inspection requested 6/6/22. VDOT permit release pending.									
4YP202-06118			PM UTL:																					
TS-000016-052	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	TBD	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Mount Vernon	PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.						Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22.									
4YP202-06416			PM UTL:																					
TS-000016-058	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
5000999 Carlin Springs Road NB, North of 7-11			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	10/22	11/22	11/22	11/22	04/22	02/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Mason	PM TDD: Madhusudhan, Galappa						Install loading pad, sidewalk along with drainage improvements and associated grading work.						Approved design waiver received 8/16/21. LAD NTP 1/11/21. Land rights on 0 of 1 properties have been acquired. Based on input received from meeting held on 6/13/22 with Transit and LAD, consultant requested to revise design. Meeting held 7/12/22 with district Supervisor's office to discuss proposed scope revision. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Schedule adjusted due to delay in land acquisition completion. Draft Construction Package is being prepared.									
4YP202-5000999			PM UTL:																					
TS-000015-025	\$20,000		PM LAD: Strayhorne, Robert																					
	\$20,000		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>5001008 Carlin Springs Road NB @ Columbia Pike</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-5001008 TS-000015-024</p> <p>Mason</p> <p>\$20,000 \$20,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Strayhorne, Robert PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Install loading pad, sidewalk along with drainage improvements and associated grading work.</p> <p><u>Monthly Remarks</u> Signed design waiver package submitted to VDOT on 4/9/21. LAD NTP 1/11/21. Land rights on 0 of 1 properties have been acquired. Based on input received from meeting held on 6/13/22 with Transit and LAD, consultant requested to revise design. Meeting held 7/12/22 with district Supervisor's office to discuss proposed scope revision. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Schedule adjusted due to delay in land acquisition completion. Draft Construction Package is being prepared.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>5001355-Lee Hwy WB @ Bisvey Dr</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-5001355 TS-000017-044</p> <p>Providence</p> <p>\$0 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Install concrete loading pad, bench, and sidewalk.</p> <p><u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>5001914 Patrick Henry Dr NB @ Greenwood Dr</p> <p>MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-002-0 CR-000007-002</p> <p>Mason</p> <p>\$73,000 \$73,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.</p> <p><u>Monthly Remarks</u> Draft construction package submitted to UDCD 8/11/22. Countywide permit package submitted to VDOT on 7/22/22. Land acquisition completed 7/1/22. LAD NTP 4/4/22. Land rights on 1 of 1 properties have been acquired. Building permit for bus shelter pending.</p> <p>On Hold <input type="checkbox"/></p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	01/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	02/23	03/23	03/23	03/23	03/23	08/23
MSMD Bus Shelter Replacement 303/300-C30010	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
CR-000007-003-0			PM TDD: Madhusudhan, Galappa				Loading pad with bench, trash can, sidewalk, detectable warning surface along with associated grading.				Final Design in progress. Revised plans/plats received 7/1/22. LAD NTP re-issued 7/6/22.												
CR-000007-003		\$53,000	PM UTL:																				
		\$53,000	PM LAD: Campbell, Jocelyn																				
			PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
00953 Richmond Hwy NB @ Woodlawn Trail			04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	06/22	08/22	11/22
MSMD Bus Shelter Replacement 303/300-C30010	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
CR-000007-004-0			PM TDD: Madhusudhan, Galappa				Concrete shelter pad with bench, trash can along with associated grading.				CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for shelter received 4/19/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.												
CR-000007-004		\$48,000	PM UTL:																				
		\$48,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
5001687 Chain Bridge Rd NB @ Brawner St			04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	06/22	08/22	11/22
MSMD Bus Shelter Replacement 303/300-C30010	Dranesville		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
CR-000007-005-0			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.				CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for bus shelter received 4/20/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.												
CR-000007-005		\$68,000	PM UTL:																				
		\$68,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
05991 Columbia Pike WB @ John Marr Dr			04/21	08/21	10/21	NA	12/21	07/22	08/22	02/22	NA	NA	04/22	08/22	NA	NA	NA	10/22	11/22	11/22	01/23	03/23	05/23
MSMD Bus Shelter Replacement 303/300-C30010	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
CR-000007-006-0			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.				Final design is complete. Draft Construction package submitted to UDCD 8/11/22. Countywide permit package submitted 8/10/22. Land acquisition completed on 8/2/22. Land rights on 2 of 2 properties have been acquired. LAD NTP re-issued 4/18/22. Building permit for shelter pending.												
CR-000007-006		\$73,000	PM UTL:																				
		\$73,000	PM LAD: Campbell, Jocelyn																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								

01241 Arlington Dr EB @ Richmond Hwy 05/22 TBD TBD NA TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

MSMD Bus Shelter Replacement
 303/300-C30010 Mount Vernon
 CR-000007-007-0
 CR-000007-007 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad with bench and sidewalk along with associated grading.

Monthly Remarks
 Design NTP 5/5/22. Survey notification letters sent 5/6/22. Schedule to be developed once survey is complete.

On Hold

Survey

01655 Commerce St WB @ Brandon Ave 05/22 TBD TBD NA TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

MSMD Bus Shelter Replacement
 303/300-C30010 Lee
 CR-000007-008-0
 CR-000007-008 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.

Monthly Remarks
 Design NTP 5/5/22. Survey notification letters sent 5/6/22. Schedule to be developed once survey is complete.

On Hold

Survey

00635 Fordson Rd NB @ Cyrene Blvd 05/22 TBD TBD NA TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

MSMD Bus Shelter Replacement
 303/300-C30010 Lee
 CR-000007-009-0
 CR-000007-009 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad, bench and sidewalk along with associated grading.

Monthly Remarks
 Design NTP 5/5/22. Survey notification letters sent 5/6/22. Project cancelled due to proposed service changes by transit.

On Hold

Survey

01178 Fordson Rd NB @ McDonald's Entrance 05/22 TBD TBD NA TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

MSMD Bus Shelter Replacement
 303/300-C30010 Lee
 CR-000007-010-0
 CR-000007-010 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Concrete pad with bench and sidewalk along with associated grading.

Monthly Remarks
 Design NTP 5/5/22. Survey notification letters sent 5/6/22. Project cancelled due to proposed service changes by transit.

On Hold

Survey

Aug 2022

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates																
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates																										
Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																				
Focus #	Current TPE (\$)																																									
Project Status	FUT (\$)																																									
02416 Huntington Ave EB @ Hunting Creek Rd																						05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																						
303/300-C30010	Mount Vernon	PM TDD:	Madhusudhan, Galappa				Loading pad, shelter, bench, trash can, sidewalk along with associated grading.						Design NTP 5/5/22. Survey notification letters sent 5/6/22. Schedule to be developed once survey is complete.																													
CR-000007-011-0		PM UTL:																																								
CR-000007-011	\$0	PM LAD:																																								
	\$0	PM UDCD:																																								
		PM CPTED:																																								
Survey																																										
02475 John Marr Dr NB @ Tom Davis Dr																						05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																						
303/300-C30010	Mason	PM TDD:	Madhusudhan, Galappa				Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.						Design NTP 5/5/22. Survey notification letters sent 5/6/22. Schedule to be developed once survey is complete.																													
CR-000007-012-0		PM UTL:																																								
CR-000007-012	\$0	PM LAD:																																								
	\$0	PM UDCD:																																								
		PM CPTED:																																								
Survey																																										
03299 Sherwood Hall WB @ Richmond Hwy																						05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																						
303/300-C30010	Mount Vernon	PM TDD:	Madhusudhan, Galappa				Loading pad, bench, and sidewalk along with associated grading.						Design NTP 5/5/22. Survey notification letters sent 5/6/22. Schedule to be developed once survey is complete.																													
CR-000007-015-0		PM UTL:																																								
CR-000007-015	\$0	PM LAD:																																								
	\$0	PM UDCD:																																								
		PM CPTED:																																								
Survey																																										
Westmoreland Street and Hopewood Drive Intersection Improvements																						07/21	NA	11/21	12/21	05/22	09/23	08/22	NA	NA	NA	NA	NA	NA	NA	NA	08/22	09/22	09/22	09/22	06/24	11/22
Dranesville District		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																						
303/300-C30010	Dranesville	PM TDD:	Nabavi, Seyed				Install median refuge at Westmoreland Street and Hopewood Drive and new crosswalk						TPP ID #21001. Final design distributed for review 5/20/22. Scope revised to crosswalk and refuge island only. Bus stop relocation to become separate project. To be constructed under Countywide permit. Countywide permit package submitted 8/3/22.																													
ST-000005-005-0		PM UTL:																																								
ST-000005-005	\$230,000	PM LAD:																																								
	\$0	PM UDCD:																																								
		PM CPTED:	Askarzadeh, Negin																																							
Design																																										

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Beverly Road Pedestrian Improvements			02/22	04/22	08/22	NA	11/22	04/23	04/23	11/22	NA	NA	11/22	03/23	TBD	TBD	NA	06/23	07/23	08/23	09/23	01/24	01/24
303/300-C30010		Dranesville	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>								
ST-000005-006-0			PM TDD: Shahnaj, Sonia				Construct 50 linear feet of 10-foot trail along Beverly Road including a curb ramp at Old Dominion Drive				Intermediate design is in progress.												
ST-000005-006	\$437,000		PM UTL:																				
	\$329,000		PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				

Design

Elm Street Pedestrian Improvements			02/22	03/22	08/22	12/22	03/23	06/23	06/23	12/22	TBD	NA	01/23	05/23	TBD	TBD	NA	08/23	09/23	10/23	11/23	03/24	03/24
303/300-C30010		Dranesville	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>								
ST-000005-007-0			PM TDD: Guizada Hinojosa, Sergio				Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Drive				TO finalized 5/25/22 and NTP issued on 5/31/22. Intermediate design underway.												
ST-000005-007	\$279,000		PM UTL:																				
	\$218,000		PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				

Design

Stonecroft Boulevard Widening Sully Police Station			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
304/300-C30050		Sully	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>								
009217-0			PM TDD: Minnix, Wesley				Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.												
5G25-064-000	\$800,678		PM UTL: Nguyen, Tan																				
	\$0		PM LAD: Kresge, Carol																				
			PM UDCD:																				
			PM CPTED: Guarino, Michael																				

Construction

Jefferson Manor Improvements Phase IIIA			03/15	05/15	02/16	01/17	01/19	03/18	09/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	05/20	05/20	06/20	07/20	02/19	07/21
304/300-C30050		Franconia	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>								
2G25-097-000-0			PM TDD: Turner, Latesa				Infrastructure reconstruction on Albemarle Drive in Jefferson Manor				TPP ID#220. Construction substantial completion 7/25/21. Executed nutrient credit transfer agreement received on 9/24/21. Additional VDOT punch list received 2/24/22.												
2G25-097-000	\$2,802,722		PM UTL: Nguyen, Tan																				
	\$2,802,722		PM LAD: Shubert, Beth																				
			PM UDCD: Metafria, Fasika																				
			PM CPTED: Guarino, Michael																				

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

NA NA

Oakwood Road Street Acceptance
 304/300-C30050 Lee
 2G25-122-000-0
 2G25-122-000 \$700,000
 \$500,000

Project Manager/Assignments
 PM TDD: Dodge, Christina
 PM UTL:
 PM LAD:
 PM UDCC: Popoola, Larry
 PM CPTED:

Project Description
 Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.

Monthly Remarks
 Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCC punch list received 9/3/21. Utility as-built package submitted 1/27/22. Public hearing for abandonment of portion of Oakwood Road held 1/25/22. Meeting with VDOT Permits held 2/9/22. Video pipe inspection report submitted to VDOT Permits for review 8/3/22.

On Hold

Post-Construction

Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park 06/11 NA 04/09 08/12 12/18 07/18 01/20 09/17 12/17 NA 09/17 12/19 03/18 07/20 NA 05/20 06/20 07/20 08/20 12/19 09/21

Pedestrian Improvements - Bond Funded
 304/300-C30050 Lee
 4YP201-PB023
 ST-000021-023 \$5,000,000
 (\$100,000)

Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD: Cate, Dennis
 PM UDCC: Samiyi, Bijan
 PM CPTED:

Project Description
 Pedestrian improvements including 5-foot concrete sidewalk and 3,500 LF of 4-foot bike lane on east side of Telegraph Road from South Kings Highway to Lee District Park.

Monthly Remarks
Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10./15/07. Construction substantially complete 9/13/21. Executed Nutrient Credit Transfer agreement received 8/27/21. Ribbon Cutting ceremony held 2/18/22. VDOT punchlist regarding DVP pole inside GSA property was addressed by DVP on 2/14/22. Overhead utility adjustment on GSA property is complete. VDOT reinspection 2/21/22, punch list received 3/2/22. Final Punchlist Item, HR grounding tests, have been submitted to VDOT for final review/approval.

On Hold

Post-Construction

North Chambliss St./Beauregard St. 02/20 NA 12/19 06/20 11/20 03/21 03/21 NA NA NA NA NA NA NA NA 05/21 05/21 05/21 06/21 08/21 10/21

Spot Roadway Improvements 2014
 304/300-C30050 Mason
 5G25-059-003-0
 5G25-059-003 \$800,000
 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Alcon, Kelly
 PM UDCC: Metafria, Fasika
 PM CPTED: Stevens, Daniel

Project Description
 Extend island at North Chambliss Street and Beauregard Street intersection and provide RRFB signal.

Monthly Remarks
TPP Plan ID#320. Construction substantially complete on 10/4/21. Schedule adjusted due to longer construction contract duration to add the Landmark Plaza and the backorder on flashing beacon. VDOT punchlist completed. Reinspection requested 7/28/22. Awaiting permit release.

On Hold

Post-Construction

Old Courthouse Rd./Besley Rd. Realignment 07/15 12/16 04/19 01/20 06/20 05/22 11/22 12/20 12/20 NA 12/20 05/22 04/22 04/23 NA 02/23 03/23 04/23 05/23 11/24 05/25

Spot Roadway Improvements 2014
 304/300-C30050 Hunter Mill
 5G25-059-007-0
 5G25-059-007 \$18,000,000
 \$4,907,925

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Maisel, Michael
 PM LAD: Strayhorne, Robert
 PM UDCC: Lim, Vannak
 PM CPTED: Aguayo, Vanessa

Project Description
 Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.

Monthly Remarks
TPP ID # 35. Land acquisition completed 5/3/22. Land rights on 20 of 20 properties have been acquired. LAD NTP 12/21/2020. CN task order NTP 5/16/22 to clear DEV easements. Clearing completed. DEV relocations in progress. WGL and Century Link relocations are complete. Cox relocation plan received. Verizon P&E approved. Schedule was revised due to additional efforts in land acquisition which included a public hearing process.

On Hold

Utility Relocation

Project Name		Aug 2022																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	07/22	07/22	08/22	05/20	02/23	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
304/300-C30050	Mason	PM TDD: Turner, Latesa					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					TPP ID#090. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. CN Task Order initiation in progress. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. Schedule adjusted due to additional time to prepare CN authorization.											
5G25-060-020-0		PM UTL: Maisel, Michael																					
5G25-060-020	\$1,650,000	PM LAD: Najeeb, Mohammed																					
	\$0	PM UDCD: Stevens, Michael																					
		PM CPTED: Askarzadeh, Negin																					
Bid Advertisement																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	09/19	05/23	08/23	08/23	10/22	03/21	NA	11/22	07/23	07/23	11/23	NA	09/23	10/23	11/23	12/23	08/24	08/24	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
304/300-C30050	Providence	PM TDD: El Kaissi, Mohamad					Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd					TPP ID#102. Partial VDOT L&D comments received. Awaiting remaining VDOT L&D and VDOT TE comments. Memorandum presenting three design options in response to VDOT L&D reviewer's comments was submitted to VDOT on 6/16/22. Land rights on 3 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing relocation construction. Land Acquisition paused on 3 properties until design is approved by VDOT. Schedule adjusted due to design review and resolution of VDOT comments.											
5G25-060-023-0		PM UTL: Maisel, Michael																					
5G25-060-023	\$1,800,000	PM LAD: Najeeb, Mohammed																					
	\$489,143	PM UDCD: Cutler, Tom																					
		PM CPTED: Askarzadeh, Negin																					
Land Acquisition																							
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	02/18	04/20	09/18	07/20	01/18	02/20	NA	02/20	04/20	04/20	09/20	NA	09/20	10/20	11/20	01/21	06/19	04/22	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
304/300-C30050	Braddock	PM TDD: Marsh, Dennis					Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road					TPP ID#167. Construction substantially completed 4/22/22. VDOT inspection requested 5/9/22 and 7/9/22.											
5G25-060-036-0	Springfield	PM UTL: Maisel, Michael																					
5G25-060-036	\$2,000,000	PM LAD: Alcon, Kelly																					
	\$0	PM UDCD: Stevens, Michael																					
		PM CPTED: Abifadel, Gibran																					
Post-Construction																							
Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr		06/18	08/18	02/19	10/19	02/20	01/21	06/20	NA	NA	NA	NA	NA	05/20	12/20	NA	11/20	11/20	11/20	12/20	04/22	04/21	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
304/300-C30050	Hunter Mill	PM TDD: Shahnaj, Sonia					Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive					TPP ID#176. Construction substantially completed on 4/30/21. Punch list items completed. VDOT reinspection requested 5/23/22. Awaiting permit release. The facility will be maintained by the County. Transfer of nutrient credits to VDOT is not needed.											
5G25-060-040-0		PM UTL: Pugh, Richard																					
5G25-060-040	\$359,486	PM LAD: Shubert, Beth																					
	\$0	PM UDCD: Samiyi, Bijan																					
		PM CPTED: Steinhilber, Will																					
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave 11/17 12/17 11/18 06/19 08/20 05/21 10/22 11/20 02/21 NA 02/21 06/22 06/22 11/22 NA 11/22 01/23 02/23 03/23 05/22 12/23

Pedestrian Improvements 2014

304/300-C30050 Mason
 5G25-060-043-0 \$5,250,000
 5G25-060-043 \$251,934

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Pugh, Richard
 PM LAD: Monahan, Clyde
 PM UDCC: McCorkle, Lisa
 PM CPTED: Lilley, Ronald

Project Description
 Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue

Monthly Remarks
TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020. Dominion authorized and starting soon. Cox authorized. Verizon to submit P&E shortly. Completion date was adjusted due to conveyance of a required dedication. Owner of the property is not responsive and the recordation is taking longer than expected.

On Hold

Land Acquisition

Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr 08/17 11/17 07/18 09/20 06/22 07/20 06/23 08/22 09/22 NA 09/22 05/23 05/23 08/23 NA 07/23 09/23 10/23 11/23 04/22 11/24

Pedestrian Improvements 2014

304/300-C30050 Mason
 5G25-060-044-0 \$7,750,000
 5G25-060-044 \$6,269,982

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Pugh, Richard
 PM LAD: Alcon, Kelly
 PM UDCC: Metafria, Fasika
 PM CPTED: Askarzadeh, Negin

Project Description
 Construct 1,550 LF of 9-foot wide, curb abutted sidewalk

Monthly Remarks
TPP ID#234. Final design distributed for review 6/15/22. Utility relocation designs are in progress. Public outreach was held in early November 2020. Project schedule was adjusted due to coordination with VDOT to resolve complicated ADA issue on a couple of proposed accessible paths crossing entrances. VDOT L&D review comments were closed on 7/15/22. Additional VDOT TE comments received.

On Hold

Design

Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct 06/16 08/16 12/16 07/17 01/18 09/18 06/19 08/17 NA NA 04/18 05/19 05/19 10/19 NA 12/19 01/20 01/20 03/20 08/19 06/20

Pedestrian Improvements 2014

304/300-C30050 Mason
 5G25-060-045-0 \$1,743,863
 5G25-060-045 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL: Nguyen, Tan
 PM LAD: Bailey, Stephen
 PM UDCC: Stevens, Michael
 PM CPTED: Abifadel, Gibran

Project Description
 Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter

Monthly Remarks
TPP ID#235. Construction substantially complete 6/29/2020. Pedestrian pole adjusted per VDOT. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. VDOT re-inspection completed 2/21/22. Punch list received 2/24/22.

On Hold

Post-Construction

Lincolnia Rd Sidewalk & Spot Improvements 02/20 NA NA 06/20 03/21 08/21 01/22 10/20 NA NA 11/20 12/21 01/21 06/21 NA 02/22 NA NA 03/22 08/21 08/22

Pedestrian Improvements 2014

304/300-C30050 Mason
 5G25-060-048-0 \$1,100,000
 5G25-060-048 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCC: Metafria, Fasika
 PM CPTED: Stevens, Daniel

Project Description
 Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court

Monthly Remarks
TPP ID#320.1 Construction 90% complete. NTP to contractor was issued on 3/21/22, scheduled completion 8/18/22. VDOT's concurrence on reimbursing cost for pipe repair received on 4/8/22. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Delay in permit and construction start due to coordination with VDOT on payment for storm sewer pipe inspection.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)			04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD:	Zahirieh, Shahla	At grade crossing of trail at Dulles Toll Road on-ramp				TPP ID# 189.09 RMAG ID#. NTP letter 4/5/22. Preliminary design distributed 6/30/22. VDOT review comments 8/4/22. Utility designation 8/8/22.														
5G25-062-010-0			PM UTL:																				
5G25-062-010		\$3,000,000	PM LAD:																				
		\$1,466,514	PM UDCCD:																				
			PM CPTED:	Luo, Caijun																			

Design

Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	02/21	03/20	10/22	11/20	NA	NA	12/20	06/22	NA	NA	NA	11/22	12/22	01/23	02/23	03/21	08/23
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD:	Fasceski, Jeff	Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way				TPP ID#189.11 RMAG ID#38. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Working on nutrient credit purchase and VDOT permit. Finalizing Contingency request approval for resubmission of Stormwater Detention Exception Waiver due to the scope change. Received VDOT checklist with no comments 10/12/21. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. Construction schedule changed due to extensive talks with LAD and Boston Properties in ROW and easement acquisition.														
5G25-062-011-0		\$1,350,000	PM UTL:	Pugh, Richard																			
5G25-062-011		\$0	PM LAD:	Najeeb, Mohammed																			
			PM UDCCD:	Carlin, Craig																			
			PM CPTED:	Guarino, Michael																			

Design

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19
RMAG Phase II 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD:	Zahirieh, Shahla	Provide pedestrian crosswalk on the east leg of the intersection				TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.														
5G25-062-014-0			PM UTL:																				
5G25-062-014		\$138,199	PM LAD:	Monahan, Clyde																			
		\$0	PM UDCCD:																				
			PM CPTED:	Malik, Zuhra																			

Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	04/23
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD:	Marsh, Dennis	Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road				TPP ID#121 Construction 2% complete. Construction NTP 5/2/22. completion scheduled for 4/28/23. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.														
ST-000036-009-0			PM UTL:	Maisel, Michael																			
ST-000036-009		\$2,250,000	PM LAD:	Najeeb, Mohammed																			
		\$0	PM UDCCD:	Samiyi, Bijan																			
			PM CPTED:	Harrell, William																			

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	07/18	01/20	01/19	07/20	12/18	NA	NA	12/18	04/19	08/19	07/20	NA	03/21	04/21	05/21	06/21	12/19	08/22
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Turner, Latesa			Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						TPP ID#140. Construction is 95% complete. Construction NTP issued 9/13/21. Pre-construction meeting held 8/24/21. Construction substantial completion scheduled for 8/8/22. Project construction bundled with Project ST-000036-011 Kirby Road Walkway - Halsey Road to Franklin Avenue. Construction completion date adjusted due to product availability/supply chain issues resulting in delayed delivery of materials.											
ST-000036-010-0	Dranesville		PM UTL: Pugh, Richard																				
ST-000036-010		\$1,400,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCD: Lim, Vannak																				
			PM CPTED: Chellappa, Smitha																				

Construction

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	07/18	01/20	01/19	07/20	12/18	NA	NA	12/18	08/19	08/19	07/20	NA	03/21	04/21	05/21	06/21	12/19	08/22
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Turner, Latesa			Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						TPP ID#141. Construction is 95% complete. Construction NTP issued 9/13/21. Pre-construction meeting held 8/24/21. Construction substantial completion scheduled for 8/8/22. Project construction bundled with Project ST-000036-010 Kirby Road Walkway - Chesterbrook Elementary School to Halsey Road. Construction completion date adjusted due to product availability/supply chain issues resulting in delayed delivery of materials.											
ST-000036-011-0			PM UTL: Pugh, Richard																				
ST-000036-011		\$1,700,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCD: Lim, Vannak																				
			PM CPTED: Chellappa, Smitha																				

Construction

Pleasant Valley Rd. Shared Use Path - Ellicklick Run - Dominion Power Lines			01/18	04/18	02/19	08/21	09/22	11/20	06/23	08/22	10/22	NA	11/22	05/23	11/22	11/23	NA	11/23	11/23	12/23	01/24	11/21	01/25
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Fasceski, Jeff			Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						TPP ID#162. Addressing comments for Final plan submission. CIM held 1/20/22. No significant feedback from residents to impact design. Revised plats submitted on 5/26/22 and currently under review. Once approved, utility plats will be ordered. LAD NTP will be submitted after utility plats are finalized. Meeting with tree assessment held 8/3. Results from assessment to be incorporated into Final plans. Schedule will be updated after Final Plan submission and LAD NTP. Archaeological study scheduled (does not impact final plan submission).											
ST-000036-013-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-013		\$6,350,000	PM LAD: Alcon, Kelly																				
		\$1,350,000	PM UDCD:																				
			PM CPTED: Stevens, Daniel																				

Design

Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.			07/21	01/22	07/22	12/22	04/23	02/24	01/24	04/23	TBD	NA	06/23	01/24	TBD	TBD	NA	04/24	05/24	06/24	07/24	04/25	04/25
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max			Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings						TPP ID#186. Intermediate design distributed for review 7/18/22. Utility designation received 4/20/22.											
ST-000036-015-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-015		\$3,000,000	PM LAD:																				
		\$1,500,000	PM UDCD:																				
			PM CPTED: Luo, Caijun																				

Design

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.		04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	10/19	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-016-0 ST-000036-016		Mount Vernon	PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED:					Construct 5-foot sidewalk along west side of Old Mount Vernon Road					TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Awaiting permit release. Nutrient transfer agreement executed by VDOT 1/22/21.										
		\$1,213,882																					
		\$0																					
Post-Construction																							
Telegraph Road Walkway Ph II - Pike to Wilton		06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017		Lee	PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran					Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps					TPP ID#180.02. TPP ID#180.02. Meeting with CPTED to discuss advance preliminary design analysis recommendations and next steps held on 3/31/22. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch. Project briefing with Supervisor Lusk held on 6/1/22. A field walk with Supervisor Lusk is scheduled for 8/4/22. Task Order for final design is under review.										
		\$7,100,000																					
		\$5,568,270																					
Design																							
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003		Braddock	PM TDD: Hojatzadeh, Max PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Bhinge, Deepak PM CPTED: Wynands, Nicole					Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress.										
		\$2,522,841																					
		\$0																					
Post-Construction																							