

Fiscal Year 2016 SWaM Report

Fairfax County Department of Procurement and Material Management

FY16 spend by measure of purchase order spend totaled **\$631,958,216.90**. The total share of Small, Woman and Minority-Owned (SWaM) businesses was **43.18%**.

FY16 Spend by Category

Aggregate Categories	PO Spend	%
Small	\$ 147,463,860.52	23.33%
Woman Owned*	\$ 10,867,231.32	1.72%
Minority Owned*	\$ 43,200,664.41	6.84%
Minority/Woman Owned*	\$ 71,251,936.63	11.27%
SWaM Other**	\$ 101,126.96	0.02%
TOTAL SWaM	\$ 272,884,819.84	43.18%

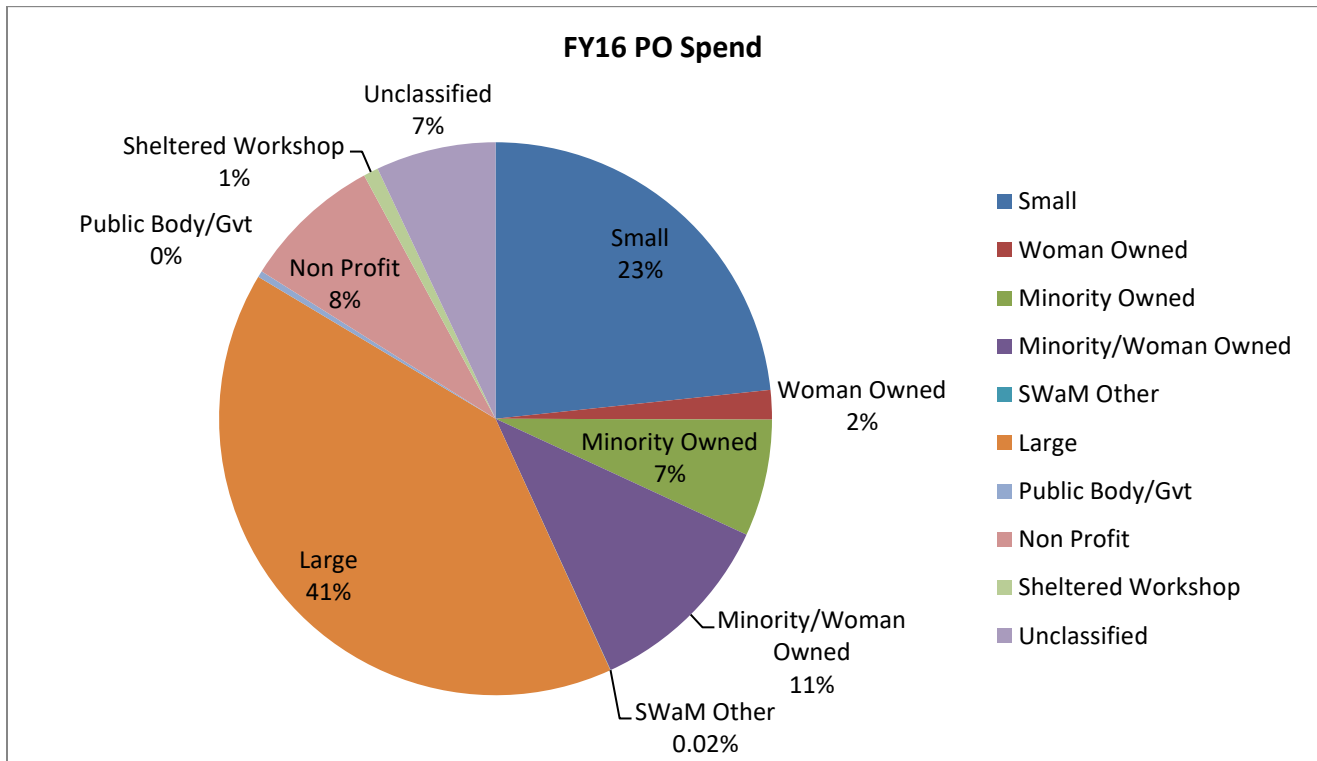
Large	\$ 255,293,413.28	40.40%
TOTAL Large	\$ 255,293,413.28	40.40%

Public Body/Gvt	\$ 2,338,085.59	0.37%
Non Profit	\$ 51,630,154.87	8.17%
Sheltered Workshop	\$ 5,489,330.14	0.87%
Unclassified	\$ 44,322,413.18	7.01%
TOTAL Other	\$ 103,779,983.78	16.42%

TOTAL PO Spend	\$ 631,958,216.90	100.00%
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*Includes both large and small businesses

**SWaM Other includes: Large Minority Service Disabled, Small Service Disabled



**COPY OF FY 2017 CAPER PUBLIC NOTICE PRINTED IN
LOCAL NEWSPAPER**

COUNTY OF FAIRFAX, VIRGINIA AVAILABILITY OF CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FISCAL YEAR 2017

The Fairfax County Department of Housing and Community Development (HCD) has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2017. The FY 2017 CAPER evaluates the county's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) program funds for the period from July 1, 2016, through June 30, 2017. Members of the public are invited to review the draft report and provide comments before the final draft is submitted to the U.S. Department of Housing and Urban Development (HUD). Copies of the draft FY 2017 CAPER will be available and comments will be received beginning Friday, Sept. 1, through Monday, Sept. 18, at the Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virginia, 22030, between the hours of 8 a.m. to 4:30 p.m., Monday through Friday. The report will also be available for this same period of time at the following Fairfax County Public Libraries: Reston Regional, Centreville Regional, Sherwood Regional, and Patrick Henry Regional. The document will also be available online at: <http://www.fairfaxcounty.gov/rha/fy2017caper.htm>.

Written comments on this report may be submitted to the attention of Stephen E. Knippler, either at the Department of Housing and Community Development address above or by e-mail:

stephen.knippler@fairfaxcounty.gov.

For questions, please call 703-246-5170 (TTY: 711).

Fairfax County is committed to a policy of nondiscrimination in all county programs, services and activities and will provide reasonable accommodations upon request. To request special accommodations call 703-246-5101 or TTY 711. Please allow 48 hours in order to make the necessary arrangements.





DISPONIBILIDAD DEL INFORME CONSOLIDADO SOBRE EL RENDIMIENTO Y LA EVALUACIÓN ANUAL PARA EL AÑO FISCAL 2017 DEL COUNTY OF FAIRFAX, VIRGINIA

El Departamento de Vivienda y Desarrollo de la Comunidad (Housing and Community Development, HCD) del Fairfax County ha preparado un Informe Consolidado sobre el Rendimiento y la Evaluación Anual (Consolidated Annual Performance and Evaluation Report, CAPER) para el Año fiscal (Fiscal Year, FY) 2017. El CAPER para el Año fiscal 2017 evalúa el uso del condado de la Subvención en Bloque para el Desarrollo Comunitario (Community Development Block Grant, CDBG), las Sociedades de Inversión HOME (HOME) y los fondos del programa de Subvenciones para Soluciones de Emergencia (Emergency Solutions Grants, ESG) para el período del 1 de julio de 2016 al 30 de junio de 2017. Los miembros de la sociedad están invitados a revisar el borrador del informe y a brindar sus comentarios antes de que se envíe la versión final al Departamento de Vivienda y Desarrollo Urbano (Housing and Urban Development, HUD) de EE. UU. Las copias del borrador de CAPER para el Año fiscal 2017 estarán disponibles y los comentarios se recibirán a partir del viernes, 1 de septiembre hasta el lunes, 18 de septiembre en el Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virginia, 22030, de 8:00 a. m. a 4:30 p. m., de lunes a viernes. El informe también estará disponible durante el mismo período de tiempo en las librerías públicas del Fairfax County que se indican a continuación: Reston Regional, Centreville Regional, Sherwood Regional y Patrick Henry Regional. El documento también estará disponible en línea en: <http://www.fairfaxcounty.gov/rha/fy2017caper.htm>. Los comentarios por escrito sobre este informe se pueden enviar a la atención de Stephen E. Knippler, a la dirección que se indicó anteriormente del Departamento de Vivienda y Desarrollo de la Comunidad (Department of Housing and Community Development) o por correo electrónico en: stephen.knippler@fairfaxcounty.gov. Si tiene preguntas, llame al 703-246-5170 (TTY: 711).

El Fairfax County se compromete a cumplir con la política de no discriminación en todos los programas, los servicios y las actividades del condado y proporcionará adaptaciones razonables según se soliciten. Para solicitar adaptaciones especiales, llame al 703-246-5101 o al TTY 711. Por favor espere 48 horas para hacer los arreglos necesarios.



EQUAL HOUSING
OPPORTUNITY

Quận Fairfax, Virginia đã sẵn sàng Bản Dự Thảo Chương Trình Tổng Hợp Hoạt Động Hàng Năm và Bản Báo Cáo Đánh Giá cho Tài Khóa 2017

Bộ Gia Cư và Phát Triển Cộng Đồng (HCD) của Quận Fairfax đã chuẩn bị một Bản Báo Cáo và Đánh Giá Về Chương Trình Tổng Hợp Hoạt Động Hàng Năm (CAPER) cho Tài Khóa 2017. Bản CAPER cho Tài Khóa 2017 đánh giá về việc Quận Fairfax sử dụng ngân khoản trong các Chương Trình Phát Triển Cộng Đồng (CDBG), Hợp Tác Đầu Tư Về Nhà Cửa (HOME), Tài Trợ Gia Cư Khẩn Cấp (ESG) trong giai đoạn từ 1 tháng Bảy, 2016 đến 30 tháng Sáu, 2017. Công chúng được mời tham dự để xem xét bản dự thảo và cho ý kiến trước khi bản dự thảo cuối cùng được gửi đến Bộ Gia Cư và Phát Triển Đô Thị (HUD). Bản sao Bản Dự Thảo Báo Cáo và Đánh Giá Cho Tài Khóa 2017 (CAPER) sẽ có sẵn và các ý kiến sẽ được nhận bắt đầu từ ngày Thứ Sáu, 1 tháng Chín đến ngày Thứ Hai, 18 tháng Chín tại Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virginia, 22030, từ 8 a.m. đến 4:30 p.m., Thứ Hai đến Thứ Sáu. Bản báo cáo cũng có vào cùng thời gian này tại các Thư Viện Công Cộng của Quận Fairfax sau: Reston Regional, Centreville Regional, Sherwood Regional, và Patrick Henry Regional. Tài liệu cũng có thể tìm thấy trên dạng tin điện, tại

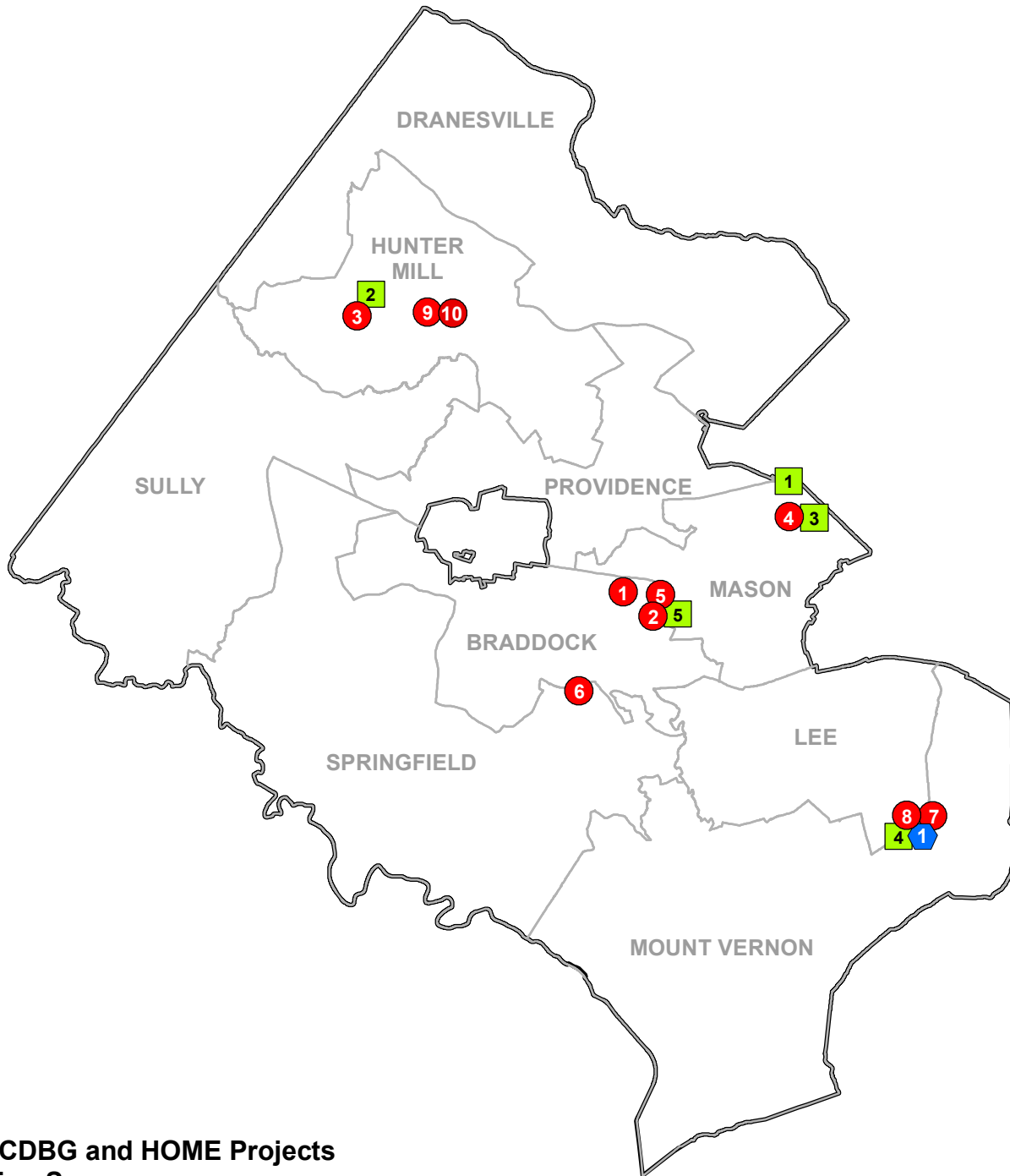
<http://www.fairfaxcounty.gov/rha/fy2017caper.htm>

Những ý kiến bằng văn bản có thể gửi đến cho Stephen E. Knippler, tại Department of Housing and Community Development địa chỉ đã được lưu ý ở trên hoặc bằng điện thư: **stephen.knippler@fairfaxcounty.gov**. Để được giải đáp câu hỏi, xin gọi 703-246-5170 (TTY: 711).

Quận Fairfax quyết tâm tôn trọng chính sách không phân biệt đối xử trong mọi chương trình, dịch vụ và các hoạt động của quận, và sẽ cung cấp các hỗ trợ cần thiết nếu được yêu cầu. Để yêu cầu những hỗ trợ đặc biệt xin gọi 703-246-5101 hay TTY 711. Xin cho biết trước 48 giờ để chúng tôi chuẩn bị những sắp xếp cần thiết.



PROJECT MAP FOR FY 2017 (CDBG and HOME)



FY 2017 CDBG and HOME Projects By Funding Source

CDBG Funds

ID	Non-Profit	Project Location
1	Marian Homes	Annandale
2	Christian Relief Services	Annandale
3	Pathway Homes	Reston
4	Pathway Homes	Falls Church
5	Pathway Homes	Annandale
6	Community Havens	Burke
7	Good Shepherd Housing & Family Services	Alexandria
8	Good Shepherd Housing & Family Services	Alexandria
9	Cornerstones Housing Corporation	Reston
10	Cornerstones Housing Corporation	Reston

HOME Funds

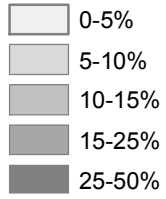
ID	Non-Profit	Project Location
1	Pathway Homes	Falls Church
2	Pathway Homes	Reston
3	Pathway Homes	Falls Church
4	Good Shepherd Housing & Family Services	Alexandria
5	Pathway Homes	Annandale

Combined CDBG & HOME Funds

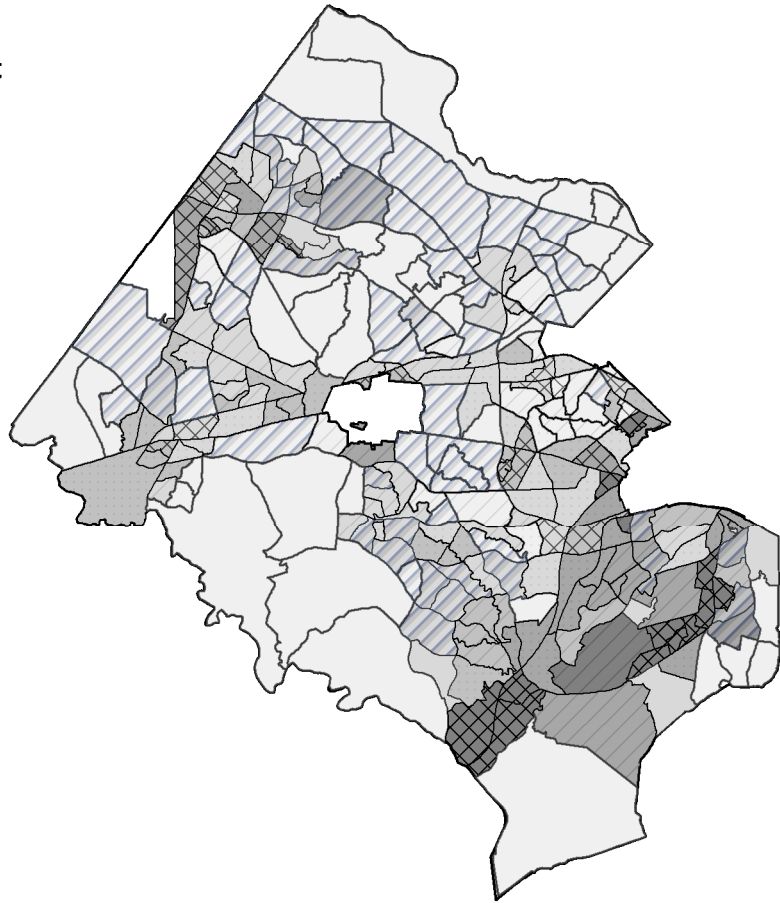
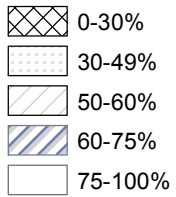
ID	Non-Profit	Project Location
1	Good Shepherd Housing & Family Services	Alexandria

FAIRFAX COUNTY FY 2017 CAPER
Minority Concentrations by Census Tract

Percent of Black Households per Total Population



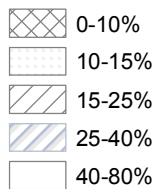
Percent of White Households per Total Population



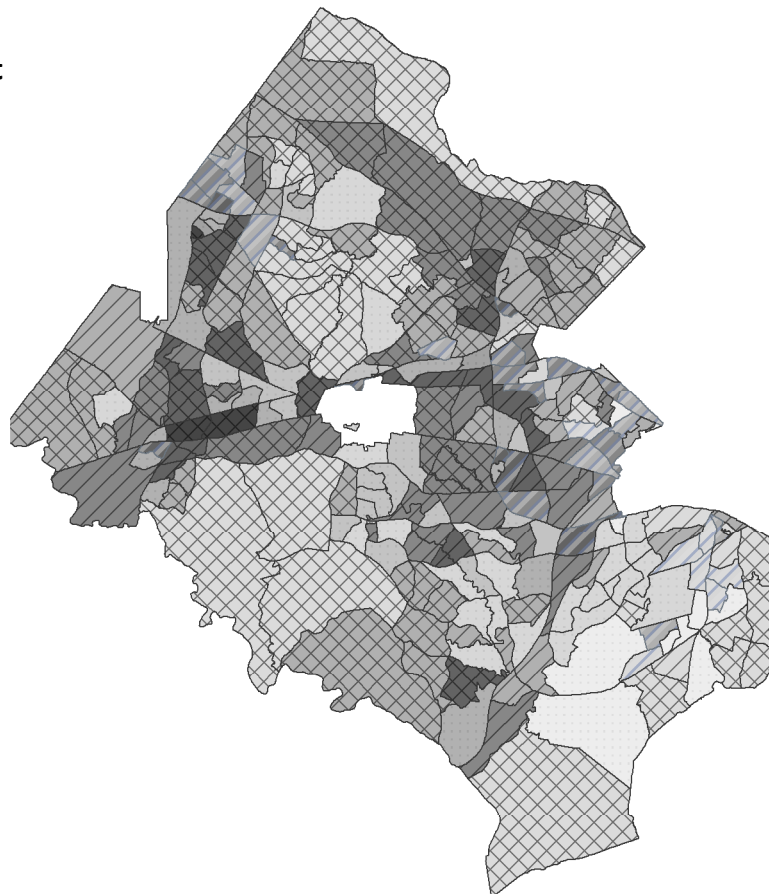
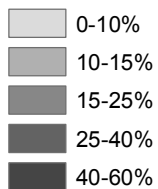
Source: U.S. Census Bureau, 2010 Census

FAIRFAX COUNTY FY 2017 CAPER
Minority Concentrations by Census Tract

Percent of Hispanic Households per Total Population



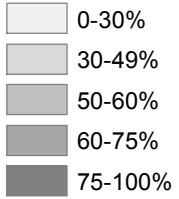
Percent of Asian Households per Total Population



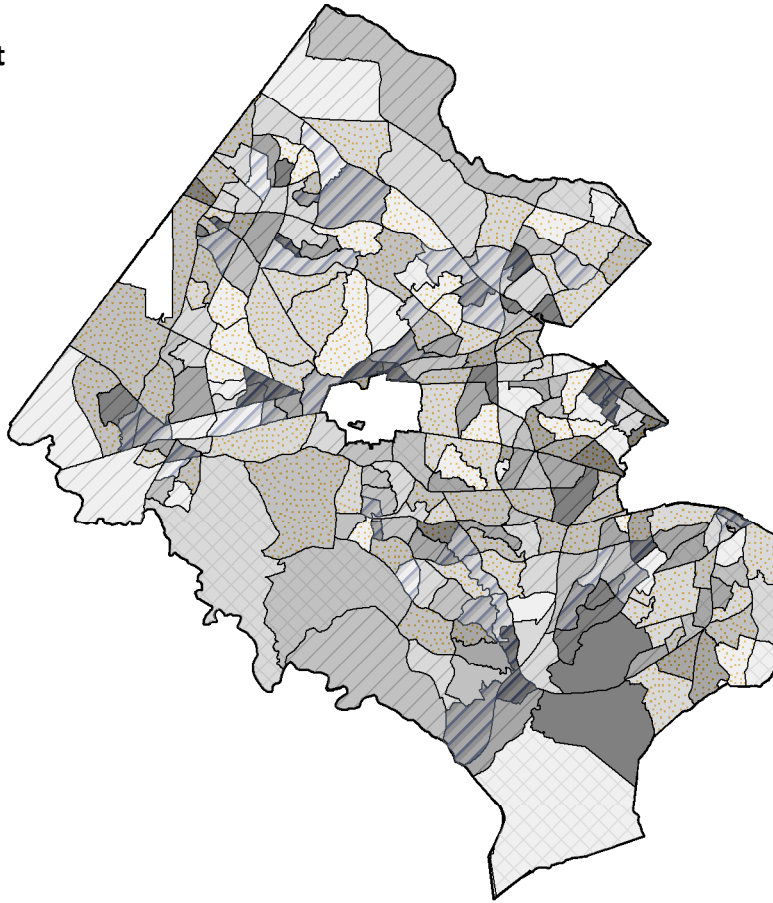
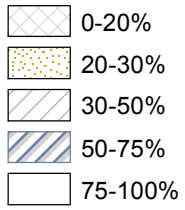
Source: U.S. Census Bureau, 2010 Census

FAIRFAX COUNTY FY 2017 CAPER
Minority Concentrations by Census Tract

**Other Non-Hispanic Households
per Total Population**



**Multi-Race Households
per Total Population**



Source: U.S. Census Bureau, 2010 Census

**Section 108 Accomplishments Report
(Fiscal Year 2017)**

PROJECT DESCRIPTION				CDBG \$					ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE		JOBS				HOUSING			LMA	LMC	SBA	
Grantee Name	ST	Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/Mod Households	Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes
Fairfax County	VA	B-88-UC-51-0001	Old Mill	\$ 10,549					1	LMH	Y						47	47	100%			
		B-91-UC-51-0001	LOAN 4A	\$ 86,003																		
		B-91-UC-51-0001 and 0001A	LOAN 4B	\$ 543,697				\$ 640,249														
Fairfax County	VA	B-89-UC-51-0001	Tavener Lane	\$ 315,840					1	LMH	Y						24	24	100%			
		B-91-UC-51-0001 and 0001A	LOAN 4B	\$ 146,571				\$ 462,411														
Fairfax County	VA	B-91-UC-51-0001	Ragan Oaks	\$ 906,163					1	LMH	Y						51	51	100%			
		B-91-UC-51-0001	LOAN 4A	\$ 222,247				\$ 1,128,410														
Fairfax County	VA	B-89-UC-51-0001	Stevenson Street	\$ 255,360					1	LMH	Y						18	18	100%			
		B-91-UC-51-0001 and 0001A	LOAN 4B	\$ 576,703				\$ 832,063														
Fairfax County	VA	B-91-UC-51-0001	STEP	\$ 265,298				\$ 265,298	14G	LMH	Y						5	5	100%			
Fairfax County	VA	B-91-UC-51-0001	Little River Glen II (Braddock Glen)	\$ 1,740,576				\$ 1,740,576	1	LMH	Y						60	60	100%			
Fairfax County	VA	B-91-UC-51-0001-A	Telegraph Road (Glenwood Mews)	\$ 591,348				\$ 591,348	1	LMH	Y						17	17	100%			
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Herndon Harbor House I	\$ 525,391				\$ 525,391	1	LMH	Y						60	60	100%			
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Herndon Harbor House II	\$ 437,000				\$ 437,000	1	LMH	Y						60	60	100%			

**Section 108 Accomplishments Report
(Fiscal Year 2017)**

PROJECT DESCRIPTION				CDBG \$					ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE			JOBS				HOUSING			LMA	LMC	SBA
Grantee Name	ST	Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/Mod Households	Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Creighton Square	\$ 289,905				\$ 289,905	1	LMH	Y						1	1	100%			
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Castellani Meadows	\$ 3,775,000				\$ 3,775,000	1	LMH	Y						24	24	100%			
Fairfax County	VA	B-94-UC-51-0001	LOAN 6 Colchester	\$ 879,687				\$ 879,687	14B	LMH	Y						40	40	100%			
Fairfax County	VA	B-94-UC-51-0001	LOAN 6 Lewinsville Residences	\$ 137,107				\$ 137,107	14D	LMH	Y						22	22	100%			
Fairfax County	VA	B-94-UC-51-0001	LOAN 6 Springfield Green	\$ 115,579				\$ 115,579	14B	LMH	Y						23	23	100%			
Fairfax County	VA	B-95-UC-51-0001	LOAN 7 Small and Minority Business Loan Program	\$ 1,000,000	\$ 150,000			\$ 1,150,000	18A	LMA	Y		0.00	0.00	78%	N/A				23%		
Fairfax County	VA	B-95-UC-51-0001-A & B-10-UC-51-0001	LOAN 8 & LOAN 12 Neighborhood Improvements	\$ 9,300,000				\$ 9,300,000	3	LMA	Y									27.1%		
Fairfax County	VA	B-07-UC-51-0001	LOAN 11 Olley Glen Senior Housing	\$ 2,050,000				\$ 2,050,000		LMH	Y						90	90	100%			
Fairfax County	VA	B-07-UC-51-0001	LOAN 11 Strawbridge Square	\$ 5,040,000				\$ 5,040,000		LMH	Y						128	128	100%			
TOTALS				\$ 29,210,024	\$ 150,000	\$ -	\$ -	\$ 29,360,024				0	0.00	0.00	N/A	N/A	670	670	N/A	N/A		

ESG-CAPER Annual Reporting Tool (eCart)

Q5. HMIS DQ & Participation

**5a. HMIS or
Comparable Database**

Data Quality Q5a

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	300	142
Date of Birth	3	2
Race	17	2
Ethnicity	14	7
Gender	0	0
Veteran Status	0	5
Disabling condition	6	35
Living situation (Head of Household and Adults)	4	17
Relationship to Head of Household	0	37
Destination	27	115
Client location for project entry	0	6

Q6. Persons Served

6a. Report Validations

Table Q6a

a. Total number of persons served	2819
b. Number of adults (age 18 or over)	1543
c. Number of children (under age 18)	1271
d. Number of persons with unknown age	5
e. Total number of leavers	2058
f. Number of adult leavers	1123
g. Total number of stayers	761
h. Number of adult stayers	420
i. Number of veterans	64
j. Number of chronically homeless persons	127
k. Number of adult heads of household	1245
l. Number of child heads of household	4
m. Number of unaccompanied youth under age 25	49
n. Number of parenting youth under age 25 with children	120

6b. Number of Persons

Served Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	1543	671	871	0	1
b. Children	1271	0	1269	2	0
c. Don't know / refused	3	0	0	0	3
d. Information missing	2	0	0	0	2
e. Total	2819	671	2140	2	6

Q7a. Households Served

7a. Number of Households Served Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	1252	640	607	1	4

7b. Point-in-Time Count of Households on the Last Wednesday Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	296	133	163	0	0
April	260	117	142	0	1
July	337	186	151	0	0
October	320	156	164	0	0

Q9. Contacts and Engagements

9a. Number of Persons Contacted Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	0	0	0	0	0
a2. Contacted 2-5 times?	0	0	0	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
az. Total persons contacted	0	0	0	0	0

9b. Number of Persons Engaged Q9b

Combined Report

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	0	0	0	0	0
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
bz. Total persons engaged	0	0	0	0	0
c. Rate of engagement (%)	N/A	N/A	N/A	N/A	N/A

Q10. Gender

10a. Gender of Adults Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	668	444	224	0
b. Female	873	225	647	1
c. Transgender male to female	1	1	0	0
d. Transgender female to male	1	1	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	1543	671	871	1

10b. Gender of Children Q10b

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	641	640	1	0
b. Female	630	629	1	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	1271	1269	2	0

10c. Gender of Persons

Missing Age Information

Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	3	0	0	0	3
b. Female	2	0	0	0	2
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
h. Subtotal	5	0	0	0	5

10d. Gender by Age Ranges

Q10d

Combined Report

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	1312	641	95	524	49	2	1
b. Female	1505	630	172	666	35	1	1
c. Transgender male to female	1	0	1	0	0	0	0
d. Transgender female to male	1	0	1	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	0	0	0	0	0	0	0
h. Total	2819	1271	269	1190	84	3	2

Q11. Age Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	518	0	517	1	0
b. 5 - 12	507	0	507	0	0
c. 13 - 17	246	0	245	1	0
d. 18 - 24	269	66	202	0	1
e. 25 - 34	398	107	291	0	0
f. 35 - 44	359	98	261	0	0
g. 45 - 54	286	199	87	0	0
h. 55 - 61	147	129	18	0	0
i. 62+	84	72	12	0	0
j. Don't know / refused	3	0	0	0	3
k. Information missing	2	0	0	0	2
l. Total	2819	671	2140	2	6

Q12. Race & Ethnicity

12a. Race Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	791	252	536	1	2
b. Black or African-American	1736	369	1365	0	2
c. Asian	110	21	89	0	0
d. American Indian or Alaska Native	14	3	11	0	0
e. Native Hawaiian or Other Pacific Islander	7	3	4	0	0
f. Multiple races	142	17	123	1	1
g. Don't know / refused	17	5	11	0	1
h. Information missing	2	1	1	0	0
i. Total	2819	671	2140	2	6

12b. Ethnicity Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	2384	604	1776	1	3
b. Hispanic/Latino	414	62	349	1	2
c. Don't know / refused	14	4	9	0	1
d. Information missing	7	1	6	0	0
e. Total	2819	671	2140	2	6

Q13. Physical and Mental Health Conditions

13a1. Physical and Mental Health

Conditions at Entry Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	337	223	114	0	0
b. Alcohol abuse	38	37	1	0	0
c. Drug abuse	21	19	2	0	0
d. Both alcohol and drug abuse	58	53	5	0	0
e. Chronic health condition	194	131	63	0	0
f. HIV/AIDS and related diseases	6	5	1	0	0
g. Developmental disability	108	34	74	0	0
h. Physical disability	180	123	57	0	0

13b1. Physical and Mental Health

Conditions of Leavers Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	251	167	84	0	0
b. Alcohol abuse	27	26	1	0	0
c. Drug abuse	13	12	1	0	0
d. Both alcohol and drug abuse	45	41	4	0	0
e. Chronic health condition	132	86	46	0	0
f. HIV/AIDS and related diseases	5	4	1	0	0
g. Developmental disability	73	18	55	0	0
h. Physical disability	140	96	44	0	0

13c1. Physical and Mental Health

Conditions of Stayers Q13c1

Combined Report

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	86	56	30	0	0
b. Alcohol abuse	11	11	0	0	0
c. Drug abuse	8	7	1	0	0
d. Both alcohol and drug abuse	13	12	1	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	1	1	0	0	0
g. Developmental disability	35	16	19	0	0
h. Physical disability	40	27	13	0	0

Q14. Domestic Violence

14a. Persons with Domestic Violence History

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	248	73	173	1	1
b. No	1271	587	682	0	2
c. Don't know / refused	9	5	3	0	1
d. Information missing	22	6	16	0	0
e. Total	1550	671	874	1	4

14b. Persons Fleeing Domestic Violence

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	45	13	31	0	1
b. No	182	52	129	1	0
c. Don't know / refused	6	3	3	0	0
d. Information missing	15	5	10	0	0
e. Total	248	73	173	1	1

Q15. Living Situation

Q15

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Homeless situations					
a1. Emergency shelter	223	139	83	0	1
a2. Transitional housing for homeless persons	9	1	8	0	0
a3. Place not meant for human habitation	273	242	30	0	1
a4. Safe haven	2	2	0	0	0
a5. Interim housing	4	0	4	0	0
az. Total	511	384	125	0	2
b. Institutional settings					
b1. Psychiatric facility	14	14	0	0	0
b2. Substance abuse or detox center	14	13	1	0	0
b3. Hospital (non-psychiatric)	17	17	0	0	0
b4. Jail, prison or juvenile detention	7	6	1	0	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	2	2	0	0	0
b7. Residential project or halfway house with no homeless criteria	1	1	0	0	0
bz. Total	55	53	2	0	0

Combined Report

c. Other locations					
c01. PH for homeless persons	2	2	0	0	0
c02. Owned by client, no subsidy	8	4	4	0	0
c03. Owned by client, with subsidy	2	0	2	0	0
c04. Rental by client, no subsidy	303	64	238	1	0
c05. Rental by client, with VASH subsidy	2	2	0	0	0
c06. Rental by client, with GPD TIP subsidy	0	0	0	0	0
c07. Rental by client, with other subsidy	48	5	43	0	0
c08. Hotel or motel paid by client	104	32	71	0	1
c09. Staying or living with friend(s)	271	54	217	0	0
c10. Staying or living with family	207	57	149	0	1
c11. Don't know / refused	4	4	0	0	0
c12. Information missing	19	9	10	0	0
cz. Total	970	233	734	1	2
d. Total	1550	671	874	1	4

Q20. Non-Cash Benefits

20a. Type of Non-Cash Benefit Sources

Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	652	8	501
b. WIC	77	5	56
c. TANF Child Care services	33	5	23
d. TANF transportation services	4	0	4
e. Other TANF-funded services	4	0	4
f. Other source	16	5	9

Q21. Health Insurance Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	1443	0	1076
b. MEDICARE health insurance	181	0	149
c. State Children's Health Insurance	22	0	19
d. VA Medical Services	30	0	23
e. Employer-provided health insurance	225	0	188
f. Health insurance through COBRA	10	0	8
g. Private pay health insurance	94	0	87
h. State Health Insurance for Adults	33	0	28
i. Indian Health Services Program	7	0	10
j. Other	27	0	29
k. No health insurance	3	0	1
l. Client doesn't know/Client refused	0	0	0
m. Data not collected	42	31	11
n. Number of adult stayers not yet required to have an annual assessment	0	725	0
o. 1 source of health insurance	1712	0	1253
p. More than 1 source of health insurance	149	0	152

Q22. Length of Participation

Q22a2. Length of Participation—ESG projects

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	86	49	37
b. 8 to 14 days	157	110	47
c. 15 to 21 days	105	71	34
d. 22 to 30 days	131	90	41
e. 31 to 60 days	473	316	157
f. 61 to 90 days	467	351	116
g. 91 to 180 days	769	620	149
h. 181 to 365 days	517	380	137
i. 366 to 730 days (1-2 yrs.)	114	71	43
j. 731 to 1095 days (2-3 yrs.)	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
o. Total	2819	2058	761

Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	37	20	17	0	0
b. 8-14 days	19	10	9	0	0
c. 15-21 days	24	10	14	0	0
d. 22 to 30 days	14	11	3	0	0
e. 31 to 60 days	95	19	76	0	0
f. 61 to 180 days	158	45	113	0	0
g. 181 to 365 days	35	7	28	0	0
h. 366 to 730 days (1-2 yrs.)	6	2	4	0	0
i. Data Not Collected	1340	475	859	2	4
j. Total	1728	599	1123	2	4

Q22d. Length of Participation by Household type

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	86	28	56	0	2
b. 8 to 14 days	157	23	134	0	0
c. 15 to 21 days	105	28	76	0	1
d. 22 to 30 days	131	36	95	0	0
e. 31 to 60 days	473	161	310	0	2
f. 61 to 90 days	467	95	371	1	0
g. 91 to 180 days	769	173	594	1	1
h. 181 to 365 days	517	87	430	0	0
i. 366 to 730 days (1-2 yrs.)	114	40	74	0	0
j. 731 to 1095 days (2-3 yrs.)	0	0	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	0	0	0	0	0
o. Total	2819	671	2140	2	6

**Q23. Exit Destination –
More than 90 Days** Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	1	1	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	279	67	211	0	1
a05. Rental by client, VASH subsidy	9	2	7	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	135	22	113	0	0
a08. Permanent housing for homeless persons	29	20	9	0	0
a09. Staying or living with family, permanent tenure	29	7	22	0	0
a10. Staying or living with friends, permanent tenure	3	1	2	0	0

Combined Report

az. Total	485	120	364	0	1
b. Temporary destinations					
b1. Emergency shelter	16	10	6	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	12	4	8	0	0
b4. Staying with family, temporary tenure	18	2	16	0	0
b5. Staying with friends, temporary tenure	12	2	10	0	0
b6. Place not meant for human habitation	11	11	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	69	29	40	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	1	1	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
c5. Jail, prison or juvenile detention facility	1	0	1	0	0
c6. Long term care facility or nursing home	1	1	0	0	0

Combined Report

cz. Total	6	5	1	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	8	7	0	1	0
d4. Don't know / refused	7	1	6	0	0
d5. Information missing	43	42	1	0	0
dz. Total	58	50	7	1	0
e. Total	618	204	412	1	1

**Q23a. Exit
Destination—All
persons**

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	332	15	317	0	0
a05. Rental by client, VASH subsidy	1	1	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	146	2	144	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	57	0	57	0	0
a10. Staying or living with friends, permanent tenure	21	0	21	0	0

Combined Report

az. Total	557	18	539	0	0
b. Temporary destinations					
b1. Emergency shelter	181	3	178	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	3	0	3	0	0
b4. Staying with family, temporary tenure	19	1	18	0	0
b5. Staying with friends, temporary tenure	19	3	16	0	0
b6. Place not meant for human habitation	1	1	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	14	2	10	0	2
bz. Total	237	10	225	0	2
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	11	3	8	0	0
d4. Don't know / refused	21	3	18	0	0
d5. Information missing	28	2	26	0	0
dz. Total	60	8	52	0	0
e. Total	854	36	816	0	2

**Q23b. Homeless
Prevention Housing
Assessment at Exit**

Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	56	5	51	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	3	1	2	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	9	0	9	0	0
e. Moved to new housing unit--With on-going subsidy	30	2	28	0	0
f. Moved to new housing unit--Without an on-going subsidy	65	3	62	0	0
g. Moved in with family/friends on a temporary basis	11	2	9	0	0
h. Moved in with family/friends on a permanent basis	19	0	19	0	0
i. Moved to a transitional or temporary housing facility or program	2	0	1	0	1
j. Client became homeless-moving to a shelter or other place unfit for human habitation	43	0	43	0	0

Combined Report

k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	16	2	14	0	0
n. Data not collected (no exit interview completed)	600	21	578	0	1
o. Total	854	36	816	0	2

**Q24. Exit Destination –
90 Days or Less** Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	1	1	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	159	56	103	0	0
a05. Rental by client, VASH subsidy	1	1	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	72	15	57	0	0
a08. Permanent housing for homeless persons	20	17	3	0	0
a09. Staying or living with family, permanent tenure	61	15	46	0	0
a10. Staying or living with friends, permanent tenure	18	1	14	0	3

Combined Report

az. Total	332	106	223	0	3
b. Temporary destinations					
b1. Emergency shelter	83	25	58	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	20	4	16	0	0
b4. Staying with family, temporary tenure	21	4	17	0	0
b5. Staying with friends, temporary tenure	15	1	14	0	0
b6. Place not meant for human habitation	11	9	2	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	2	2	0	0	0
bz. Total	152	45	107	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	2	2	0	0	0
c3. Substance abuse treatment facility or detox center	3	3	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
c5. Jail, prison or juvenile detention facility	2	1	1	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	9	8	1	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	4	2	2	0	0
d3. Other	7	7	0	0	0
d4. Don't know / refused	18	13	5	0	0
d5. Information missing	64	51	13	0	0
dz. Total	93	73	20	0	0
e. Total	586	232	351	0	3

25a. Number of Veterans

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	4	4	0	0
b. Non-chronically homeless veteran	60	45	15	0
c. Not a veteran	1471	620	850	1
d. Client Doesn't Know/Client Refused	3	2	1	0
e. Data Not Collected	5	0	5	0
f. Total	1543	671	871	1

Q26b. Number of Chronically Homeless Persons by Household

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	127	99	28	0	0
b. Not chronically homeless	2569	502	2064	1	2
c. Client Doesn't Know/Client Refused	24	18	5	0	1
d. Data Not Collected	99	52	43	1	3
e. Total	2819	671	2140	2	6



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,514,461.93
02 ENTITLEMENT GRANT	4,923,230.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	653,061.32
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(559,055.37)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,531,697.88

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,611,594.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,611,594.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	733,989.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,111,417.10
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	9,237.90
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,466,238.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,065,459.42

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,611,594.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,611,594.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	7,876,507.46
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	7,876,507.46
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	624,245.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	91,114.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	715,359.00
32 ENTITLEMENT GRANT	4,923,230.00
33 PRIOR YEAR PROGRAM INCOME	756,518.33
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,679,748.33
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	751,225.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	16,554.64
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	163,397.78
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	604,382.07
42 ENTITLEMENT GRANT	4,923,230.00
43 CURRENT YEAR PROGRAM INCOME	653,061.32
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,576,291.32
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.84%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	1227	6035499	Community Havens - Ridge Ford	01	LMH	\$441,739.00
2016	6	1224	6014327	Good Shepherd Housing - Pembroke Village #30	01	LMH	\$165,775.00
2016	6	1230	6052049	Audubon Ave #103 (B3)	01	LMH	\$123,785.00
2016	6	1231	6052049	Audubon #A1	01	LMH	\$117,420.00
2016	6	1237	6052049	Good Shepherd Acquisition of 7980-104	01	LMC	\$37,919.00
2016	16	1222	6014327	Marian Homes - Holborn	01	LMH	\$570,000.00
2016	16	1225	6034838	Pathway Homes, Inc. - Hunters Run	01	LMH	\$213,883.00
2016	16	1228	6052049	Pathway Homes, Inc. - Rio Drive #413	01	LMH	\$149,900.00
2016	16	1232	6052049	CRSVA Acquisition 2017-Parkman	01	LMH	\$244,000.00
					01	Matrix Code	\$2,064,421.00
2016	7	1210	6003710	Wesley Housing - Building Communities of Promise	05	LMC	\$69,540.00
2016	7	1210	6043057	Wesley Housing - Building Communities of Promise	05	LMC	\$34,770.00
2016	7	1211	6003710	Wesley Housing - Promising Futures	05	LMC	\$60,656.00
2016	7	1211	6043057	Wesley Housing - Promising Futures	05	LMC	\$30,328.00
2016	7	1213	6003710	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$135,865.00
2016	7	1213	6043057	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$72,831.50
2016	7	1213	6052049	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$72,831.50
					05	Matrix Code	\$476,822.00
2016	7	1212	6003710	Wesley Housing - Building for the Future	05D	LMC	\$98,282.00
2016	7	1212	6043057	Wesley Housing - Building for the Future	05D	LMC	\$49,141.00
					05D	Matrix Code	\$147,423.00
2014	11	1151	5974445	Homeownership Program	13	LMH	\$854.35
2014	11	1151	5983708	Homeownership Program	13	LMH	\$1,200.00
2015	11	1179	5947025	Homeownership Program	13	LMH	\$152,850.06
2015	11	1179	5959669	Homeownership Program	13	LMH	\$6,093.14
2015	11	1179	5974445	Homeownership Program	13	LMH	\$27,112.75
2015	11	1179	5983708	Homeownership Program	13	LMH	\$8,320.28
2016	11	1216	6014327	Homeownership Program	13	LMH	\$179,495.49
2016	11	1216	6025115	Homeownership Program	13	LMH	\$15,720.50
2016	11	1216	6034838	Homeownership Program	13	LMH	\$59,339.07
2016	11	1216	6043057	Homeownership Program	13	LMH	\$27,669.58
2016	11	1216	6052049	Homeownership Program	13	LMH	\$48,862.79
					13	Matrix Code	\$527,518.01
2013	8	1122	5991230	Home Repair for the Elderly Program	14A	LMH	\$815.74
2013	8	1122	6034838	Home Repair for the Elderly Program	14A	LMH	\$26,814.15
2014	8	1150	5947025	Home Repair for the Elderly	14A	LMH	\$29,896.17
2014	8	1150	5959669	Home Repair for the Elderly	14A	LMH	\$5,335.78
2014	8	1150	5974445	Home Repair for the Elderly	14A	LMH	\$44,896.16
2014	8	1150	5983708	Home Repair for the Elderly	14A	LMH	\$14,430.18
2014	8	1150	5991230	Home Repair for the Elderly	14A	LMH	\$12,843.83
2014	8	1150	6003710	Home Repair for the Elderly	14A	LMH	\$11,696.91
2014	8	1150	6014327	Home Repair for the Elderly	14A	LMH	\$2,789.45
2016	8	1214	6014327	Home Repair for the Elderly	14A	LMH	\$8,924.75
2016	8	1214	6034838	Home Repair for the Elderly	14A	LMH	\$3,857.53
2016	8	1214	6043057	Home Repair for the Elderly	14A	LMH	\$11,796.83
2016	8	1214	6052049	Home Repair for the Elderly	14A	LMH	\$27,917.65
					14A	Matrix Code	\$202,015.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	1186	5947025	Greenwood Apartments - Electrical Panel Replacement	14C	LMH	\$33,120.60
2015	14	1183	5947025	The Atrium UFAS Improvements	14C	LMH	\$5,000.00
					14C	Matrix Code	\$38,120.60
2014	10	1164	5959669	Little River Glen - Emergency Generator & Electrical Panels	14D	LMH	\$99,483.00
2014	14	1155	5947025	Olley Glen ADA Modifications	14D	LMH	\$2,260.80
2014	14	1155	5991230	Olley Glen ADA Modifications	14D	LMH	\$2,737.39
2016	14	1218	6003710	Herndon Harbor Generator	14D	LMH	\$8,718.01
2016	14	1218	6014327	Herndon Harbor Generator	14D	LMH	\$12,668.00
2016	14	1218	6034838	Herndon Harbor Generator	14D	LMH	\$16,671.55
2016	14	1218	6043057	Herndon Harbor Generator	14D	LMH	\$11,673.15
2016	14	1218	6052049	Herndon Harbor Generator	14D	LMH	\$1,062.50
					14D	Matrix Code	\$155,274.40
Total							\$3,611,594.14

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	1210	6003710	Wesley Housing - Building Communities of Promise	05	LMC	\$69,540.00
2016	7	1210	6043057	Wesley Housing - Building Communities of Promise	05	LMC	\$34,770.00
2016	7	1211	6003710	Wesley Housing - Promising Futures	05	LMC	\$60,656.00
2016	7	1211	6043057	Wesley Housing - Promising Futures	05	LMC	\$30,328.00
2016	7	1213	6003710	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$135,865.00
2016	7	1213	6043057	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$72,831.50
2016	7	1213	6052049	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$72,831.50
					05	Matrix Code	\$476,822.00
2016	7	1212	6003710	Wesley Housing - Building for the Future	05D	LMC	\$98,282.00
2016	7	1212	6043057	Wesley Housing - Building for the Future	05D	LMC	\$49,141.00
					05D	Matrix Code	\$147,423.00
Total							\$624,245.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	1110	6003710	Planning (Programs and Compliance)	20		\$1,422.17
2014	3	1144	5947025	Planning	20		\$110,394.70
2014	3	1144	5959669	Planning	20		\$6,018.15
2014	3	1144	5974445	Planning	20		\$44,717.05
2014	3	1144	5983708	Planning	20		\$12,095.78
2014	3	1144	5991230	Planning	20		\$15,778.59
2014	3	1144	6003710	Planning	20		\$14,161.17
2014	3	1144	6014327	Planning	20		\$21,015.00
2014	3	1144	6025115	Planning	20		\$14,500.89
2014	3	1144	6034838	Planning	20		\$15,046.73
2014	3	1144	6052049	Planning	20		\$1,421.87
2015	3	1172	6014327	Planning	20		\$5,520.00
2015	3	1172	6034838	Planning	20		\$6,299.00
2015	3	1172	6035499	Planning	20		\$7,153.00
2015	3	1172	6043057	Planning	20		\$16,710.01
2015	3	1172	6052049	Planning	20		\$12,343.14
2016	3	1207	6003710	Planning	20		\$20.52
2016	3	1207	6034838	Planning	20		\$2,774.55
					20	Matrix Code	\$307,392.32
2014	4	1145	5947025	General Administration	21A		\$31,368.06



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PGM Year: 2012
Project: 0011 - Homeownership Program
IDIS Activity: 1051 - Homeownership Program

Status: Completed 7/26/2016 12:00:00 AM
Location: 3700 Pender Dr Fairfax, VA 22030-6039

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 10/23/2012

Description:

Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities. The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs. Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and assistance to homebuyers and builder sales staff. This program will enable assistance to families in approximately 100 homes and 300-400 families on the waiting list of certified eligible applicants. The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$97,253.27	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$32,527.55
		2013	B13UC510001		\$0.00	\$64,021.47
		2014	B14UC510001		\$0.00	\$704.25
	PI			\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$197,253.27	\$0.00	\$197,253.27

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	19	0	0	0	19	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	2	0	0	42	2	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	15	0	15	0
Moderate	16	0	16	0
Non Low Moderate	10	0	10	0
Total	42	0	42	0
Percent Low/Mod	76.2%		76.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Forty-two (42) families became homeowners through the Fairfax County Homeownership Program. In addition, staff supported the First-Time Homebuyer Program (Affordable Dwelling Unit and Moderate Income Direct Sales Programs), including application intake/data entry, waiting list maintenance, and application processing for the benefit of 163 renter households.	



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PGM Year: 2013
Project: 0003 - Planning (Programs and Compliance)
IDIS Activity: 1110 - Planning (Programs and Compliance)

Status: Completed 5/8/2017 3:59:43 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 01/09/2014

Description:

Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$399,812.00	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$101,747.09
		2013	B13UC510001		\$0.00	\$257,097.44
		2014	B14UC510001		\$1,422.17	\$40,967.47
	PI			\$36,247.00	\$0.00	\$36,247.00
Total	Total			\$436,059.00	\$1,422.17	\$436,059.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0
Female-headed Households:					0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	104	4	0	0	104	4	0	0
Female-headed Households:	70		0		70			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	63	0	63	0
Low Mod	27	0	27	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	104	0	104	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	127 cases were completed serving 104 households by the Home Repair for the Elderly Program in FY 2014. The average household income served in FY 2014 was \$23,145, or approximately 20 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of extremely low income.	



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PGM Year: 2014
Project: 0002 - Fair Housing
IDIS Activity: 1143 - Fair Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 09/17/2014

Description:

These funds will be used by the County's Office of Human Rights and Equity Programs to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,260.00	\$0.00	\$0.00
		2013	B13UC510001		\$0.00	\$48,153.79
		2014	B14UC510001		\$1,129.00	\$2,623.26
	PI			\$60,925.26	\$2,642.02	\$52,365.47
Total	Total			\$124,185.26	\$3,771.02	\$103,142.52

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Planning (Programs and Compliance)
IDIS Activity: 1144 - Planning

Status: Completed 6/30/2017 12:14:25 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 09/17/2014

Description:
 Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$263,811.27	\$0.00	\$0.00
		2013	B13UC510001		\$0.00	\$863.60
		2014	B14UC510001		\$240,103.20	\$262,947.67
	PI			\$15,046.73	\$15,046.73	\$15,046.73
Total	Total			\$278,858.00	\$255,149.93	\$278,858.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - General Administration
IDIS Activity: 1145 - General Administration

Status: Completed 6/30/2017 12:25:30 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/17/2014

Description:
 Continued funding for the general administration of the County's CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.
 Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.
 General Administration will include FCRHA activities that will affirmatively further fair housing.
 Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$425,542.38	\$0.00	\$0.00
		2013	B13UC510001		\$0.00	\$134,876.61
		2014	B14UC510001		\$39,309.36	\$290,665.77
	PI			\$199,408.62	\$0.88	\$199,408.62
Total	Total			\$624,951.00	\$39,310.24	\$624,951.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Hispanic:	0	0	0	0	0	0	0	0
Total:	120	5	0	0	120	5	0	0

Female-headed Households: 71 0 71

Income Category:

	Owner	Renter	Total	Person
Extremely Low	69	0	69	0
Low Mod	42	0	42	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	119	0	119	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 111 unduplicated households were served by the Home Repair for the Elderly Program in FY 2015. The Average income served in FY 2015 was \$22,249, or approximately 21 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of extremely low income.	
2015	A total of 114 unduplicated households were served by the HREP Program in HUD FY 15 / County FY 16. The average income served in FY 2016 was \$23,687 or approximately 31% of AMI.	



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PGM Year: 2014
Project: 0011 - Homeownership Program
IDIS Activity: 1151 - Homeownership Program

Status: Completed 5/15/2017 3:40:42 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/17/2014

Description:

Proposed funding provides for salaries and fringe benefits to support four full-time positions involved in homeownership activities. The positions provide support to the First-Time Homebuyer. Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and assistance to homebuyers and builder sales staff. This program will enable assistance to families in approximately 50 homes and 200 families on the waiting list of certified eligible applicants. The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$412,089.00	\$0.00	\$0.00
		2013	B13UC510001		\$0.00	\$243,933.17
		2014	B14UC510001		\$2,054.35	\$168,155.83
Total	Total			\$412,089.00	\$2,054.35	\$412,089.00

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	8	0	0	0	8	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During FY 2015, eleven (11) low-moderate income families became homeowners through the Fairfax County Homeownership Program. Assistance was provided through: 1)The sale and resale of Affordable Dwelling Units and the resale of Moderate Direct Sales (MIDS) units under the First-Time Homebuyers Program; 2)7,563 individuals were served through orientations, application sessions, contract signings, the Homeownership Resource Center, calls, emails, walk-up services, and yearly housing fairs and events; 3)Seventy-five (75) households received pre- and post- homebuyer counseling.	



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	169	9	169	9	0	0

Female-headed Households: 0 118 118

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	85	85	0
Low Mod	0	74	74	0
Moderate	0	10	10	0
Non Low Moderate	0	0	0	0
Total	0	169	169	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During FY 2015, staff conducted 43 reviews of projects for compliance with the federal Uniform Relocation Act (URA) and the Fairfax County Voluntary Relocation Assistance Guidelines. One hundred sixty-nine (169) households had access to relocation services due to acquisition or rehabilitation. Services included one or more of the following: proper and timely notification of relocation activities, advisory services, identification of comparable replacement housing and financial assistance.	
2015		



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PGM Year: 2014
Project: 0014 - Senior/Homeless/Persons with Disabilities
IDIS Activity: 1155 - Olley Glen ADA Modifications

Status: Completed 7/27/2017 2:58:13 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 11/06/2014

Description:

Americans with Disabilities Act (ADA) modifications to common areas and 10 housing units to conform with Title II of the 2010 ADA.
 All modifications will be completed on a 90-unit senior living facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$108,432.99	\$0.00	\$0.00
		2013	B13UC510001		\$0.00	\$62,567.80
		2014	B14UC510001		\$4,998.19	\$45,865.19
Total	Total			\$108,432.99	\$4,998.19	\$108,432.99

Proposed Accomplishments

Housing Units : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	49	6	49	6	0	0
Black/African American:	0	0	15	0	15	0	0	0
Asian:	0	0	22	0	22	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	90	6	90	6	0	0



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Female-headed Households: 0 65 65

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	41	41	0
Low Mod	0	46	46	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	90	90	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015 ADA improvements to Olley Glen are underway.	
2016	ADA modifications were completed to common areas and 10 housing units to conform with Title II of the 2010 ADA.	



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PGM Year: 2014
Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition
IDIS Activity: 1164 - Little River Glen - Emergency Generator & Electrical Panels

Status: Completed 11/18/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Sustainability
 Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) **National Objective:** LMH

Initial Funding Date: 04/21/2015

Description:
 Installation of an emergency back-up generator at an FCRHA-owned elderly development.
 Additional electrical panel upgrade work added November 2015.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$299,083.68	\$0.00	\$0.00
		2013	B13UC510001		\$0.00	\$179,648.77
		2014	B14UC510001		\$99,083.68	\$119,434.91
	PI			\$399.32	\$399.32	\$399.32
Total	Total			\$299,483.00	\$99,483.00	\$299,483.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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PGM Year: 2015
Project: 0001 - Section 108 Loan Payments
IDIS Activity: 1170 - Section 108 Loan Payments

Status: Completed 5/15/2017 3:52:45 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/26/2015

Description:
 Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$1,064,155.00	\$45,074.39	\$1,064,155.00
Total	Total			\$1,064,155.00	\$45,074.39	\$1,064,155.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - Fair Housing
IDIS Activity: 1171 - Fair Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/26/2015

Description:

Funding to support the county's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints. In addition funds will be used for activities that affirmatively further fair housing for FCRHA clients and at FCRHA properties and the preparation of an Analysis of Impediments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$75,000.00	\$21,547.74	\$75,000.00
	PI			\$30,000.00	\$17,802.26	\$30,000.00
Total	Total			\$105,000.00	\$39,350.00	\$105,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0003 - Planning
IDIS Activity: 1172 - Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 10/26/2015

Description:
 Continued funding to provide for planning and implementation of the county's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the county's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$71,990.99	\$25,016.14	\$25,016.14
	PI			\$53,009.01	\$23,009.01	\$53,009.01
Total	Total			\$125,000.00	\$48,025.15	\$78,025.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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PGM Year: 2015
Project: 0004 - General Administration
IDIS Activity: 1173 - General Administration

Status: Completed 6/30/2017 4:34:35 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/26/2015

Description:
 Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.
 Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.
 General Administration will include FCRHA activities that will affirmatively further fair housing.
 Funding provides for salaries and fringe benefits plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$121,257.12	\$121,257.12	\$121,257.12
	PI			\$33,742.88	\$3,742.88	\$33,742.88
Total	Total			\$155,000.00	\$125,000.00	\$155,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0007 - Targeted Public Services (CCFP)
IDIS Activity: 1175 - Good Shepherd Housing- Emergency Services

Status: Completed 3/28/2017 4:05:09 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 10/26/2015

Description:

Provision of financial assistance and counseling to allow clients in short-term crises to maintain access to their homes and enable families leaving homelessness to obtain access to homes for the purpose of providing safe, decent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$15,561.00	\$0.00	\$15,561.00
Total	Total			\$15,561.00	\$0.00	\$15,561.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	160	19
Black/African American:	0	0	0	0	0	0	765	5
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	161	130
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,114	154
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,040
Low Mod	0	0	0	56
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	1,114
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Homelessness and risks of homelessness were prevented for 1,114 clients in 415 households by the provision of emergency financial assistance and referral services to prevent evictions, prevent loss of utilities and/or provide supplies for basic needs.	



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PGM Year: 2015
Project: 0007 - Targeted Public Services (CCFP)
IDIS Activity: 1176 - Good Shepherd Housing- Homes for the Working Poor, Disabled and Elderly

Status: Completed 3/28/2017 4:04:35 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/26/2015

Description:
 Provision of affordable housing, case management, financial training and supportive services for homeless households to help them achieve and sustain stability and self-sufficiency for the purpose of providing decent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$310,000.00	\$0.00	\$310,000.00
Total	Total			\$310,000.00	\$0.00	\$310,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	52
Black/African American:	0	0	0	0	0	0	306	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	395	52
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	158
Low Mod	0	0	0	205
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	395
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Affordable rental housing and self-sufficiency development services were provided to 395 clients in 147 households to prevent homeless due to their inability to qualify for market rate housing based on insufficient income and/or creditworthiness. Self-sufficiency training activities and related supportive services were provided to help clients identify and address impediments to market rate housing and strengthen financial management.	



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PGM Year: 2015
Project: 0011 - Homeownership Program
IDIS Activity: 1179 - Homeownership Program

Status: Completed 5/15/2017 4:01:07 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 10/26/2015

Description:

Proposed funding provides for salaries and fringe benefits to support full-time positions involved in homeownership activities. The positions provide support to the First-Time Homebuyer Program. Duties include application intake data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting drawings for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and financial assistance (when available) to homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$310,000.00	\$194,376.23	\$310,000.00
	PI			\$36,045.78	\$0.00	\$36,045.78
Total	Total			\$346,045.78	\$194,376.23	\$346,045.78

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	16	1	0	0	16	1	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	11	0	11	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	First-Time Homebuyers Program: Provides access to financing and homeownership training for Fairfax County first-time homebuyers. Administers for-sale ADUs. The FCRHA partners with the Virginia Housing Development Authority to provide low interest first-trust mortgages to qualifying low and moderate income homebuyers.	



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PGM Year: 2015
Project: 0014 - Special Needs Housing
IDIS Activity: 1183 - The Atrium UFAS Improvements

Status: Completed 7/27/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 11/24/2015

Description:
 Rehabilitation of housing units to create two UFASADA compliant dwellings for individuals with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$90,000.00	\$5,000.00	\$90,000.00
	PI			\$2,200.77	\$0.00	\$2,200.77
Total	Total			\$92,200.77	\$5,000.00	\$92,200.77

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitation of housing units to create two UFAS/ADA compliant dwellings for individuals with disabilities is complete. Tenant selection underway as of June 20, 2016. Occupancy and closeout anticipated by August 30, 2016.	



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PGM Year: 2015
Project: 0014 - Special Needs Housing
IDIS Activity: 1185 - West Glade UFAS Improvements

Status: Completed 8/15/2016 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 11/24/2015

Description:
 Rehabilitation of housing units to create two UFASADA compliant dwellings for individuals with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$106,172.00	\$0.00	\$106,172.00
Total	Total			\$106,172.00	\$0.00	\$106,172.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Modification of housing units to create two UFAS/ADA compliant dwellings for individuals with disabilities. Tenant selection underway as of June 20, 2016. Occupancy and closeout anticipated by August 30, 2016.	



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PGM Year: 2015
Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition
IDIS Activity: 1186 - Greenwood Apartments - Electrical Panel Replacement

Status: Completed 7/26/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Sustainability
 Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 11/30/2015

Description:
 Replacement of 130 electrical panels to correct a design flaw that can result in overheating of circuit breakers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$99,699.60	\$33,120.60	\$99,699.60
Total	Total			\$99,699.60	\$33,120.60	\$99,699.60

Proposed Accomplishments

Housing Units : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	45	12	45	12	0	0
Black/African American:	0	0	36	0	36	0	0	0
Asian:	0	0	55	0	55	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	136	12	136	12	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	121	121	0
Low Mod	0	12	12	0
Moderate	0	1	1	0
Non Low Moderate	0	2	2	0
Total	0	136	136	0
Percent Low/Mod		98.5%	98.5%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project substantially complete as of June 20, 2016. Pending completion of punchlist items. Final draw and Closeout anticipated by August 30, 2016.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Work is ongoing and anticipated to be completed by September 28, 2017.	



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PGM Year: 2016
Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition
IDIS Activity: 1204 - Newington - RAD Rehabilitation

Status: Canceled 3/28/2017 9:59:25 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) **National Objective:** LMH

Initial Funding Date: 07/15/2016

Description:

Rehabilitation of 36 apartment units associated with RAD conversion from public housing to long-term, project based vouchers. Work to include replacement of kitchens, baths, flooring and appliances.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0001 - Section 108 Loan Payments
IDIS Activity: 1205 - Section 108 Loan Payments

Status: Completed 5/17/2017 11:04:05 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 11/30/2016

Description:

Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,274.71	\$0.00	\$0.00
		2014	B14UC510001		\$19,274.71	\$19,274.71
		2016	B16UC510001	\$1,047,068.00	\$1,047,068.00	\$1,047,068.00
Total	Total			\$1,066,342.71	\$1,066,342.71	\$1,066,342.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0002 - Fair Housing
IDIS Activity: 1206 - Fair Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 11/30/2016

Description:
 Funding to support the county's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.
 In addition funds will be used for activities that affirmatively further fair housing for FCRHA clients and at FCRHA properties and the preparation of an Analysis of Impediments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$144,493.15	\$78,600.80	\$78,600.80
	PI			\$10,758.85	\$10,758.85	\$10,758.85
Total	Total			\$155,252.00	\$89,359.65	\$89,359.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0003 - Planning
IDIS Activity: 1207 - Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 11/30/2016

Description:

Continued funding to provide for planning and implementation of the county's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the county's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$226,225.45	\$20.52	\$20.52
	PI			\$2,774.55	\$2,774.55	\$2,774.55
Total	Total			\$229,000.00	\$2,795.07	\$2,795.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0004 - General Administration
IDIS Activity: 1208 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/30/2016

Description:

Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.

Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.

General Administration will include FCRHA activities that will affirmatively further fair housing.

Funding provides for salaries and fringe benefits plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$268,723.52	\$93,529.61	\$93,529.61
	PI			\$36,276.48	\$36,276.48	\$36,276.48
Total	Total			\$305,000.00	\$129,806.09	\$129,806.09

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0007 - Targeted Public Services (CCFP)
IDIS Activity: 1210 - Wesley Housing - Building Communities of Promise

Status: Open **Objective:** Create suitable living environments
Location: 5515 Cherokee Ave Ste 200 Suite 200 Alexandria, VA 22312-2309 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/21/2016

Description:
 Supportive services to seniors and persons with disabilities who reside in Herndon and McLean, including case monitoring, crisis intervention, health and wellness programs and screenings, as well as lifelong learning, social, and recreational activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$121,595.46	\$104,310.00	\$104,310.00
Total	Total			\$121,595.46	\$104,310.00	\$104,310.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	6
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	6
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	One hundred low income clients residents of a community designated for seniors and persons with disabilities received services to meet their physical, behavioral and/or cognitive needs, to assist their transition from dependence on public safety net programs, and to assist in the improvement and stabilization of stabilization of their health.	



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PGM Year: 2016
Project: 0007 - Targeted Public Services (CCFP)
IDIS Activity: 1211 - Wesley Housing - Promising Futures

Status: Open
Location: 5515 Cherokee Ave Ste 200 Suite 200 Alexandria, VA 22312-2309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/21/2016

Description:
 On-site services for adult residents of affordable housing communities in Lincolnia and Annandale providing eviction intervention, tax assistance, financial literacy and money management training, and health screenings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$121,312.00	\$90,984.00	\$90,984.00
Total	Total			\$121,312.00	\$90,984.00	\$90,984.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	142	12
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	49
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	142
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Low-income residents of two subsidized communities received emergency services for food and other resources needed to stabilize their housing, ESOL instruction to improve English language skills, professional employment training to progress toward attaining vocational certifications, and professional employment services to assist with obtaining or retaining employment.	



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PGM Year: 2016
Project: 0007 - Targeted Public Services (CCFP)
IDIS Activity: 1212 - Wesley Housing - Building for the Future

Status: Completed 6/30/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 5515 Cherokee Ave Ste 200 Suite 200 Alexandria, VA 22312-2309 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/22/2016

Description:
 Social and academic programs and services to pre-kindergarten, after-school and teen youth at community centers in affordable housing communities in Lincolnia and Falls Church.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$196,566.00	\$147,423.00	\$147,423.00
Total	Total			\$196,566.00	\$147,423.00	\$147,423.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	16	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	15
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	89
Percent Low/Mod				92.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Building for the Future program has leveraged \$98,282 in CDBG funding with \$38,322 in cash, \$31,565 in non-cash and 20 volunteer resources through the 2nd quarter to provide early education programming to 10 households and academic support services to school aged children in 40 households. All household beneficiaries are residents of low-income rental apartment communities.	



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PGM Year: 2016
Project: 0007 - Targeted Public Services (CCFP)
IDIS Activity: 1213 - Good Shepherd Housing - Homes for the Working Poor

Status: Completed 6/30/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 8305 Richmond Hwy Ste 17B Suite 17B Alexandria, VA 22309-2348 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/22/2016

Description:

Affordable housing stability and supportive services for homeless families and individuals to help them achieve self-sufficiency and permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$135,865.00	\$135,865.00	\$135,865.00
	PI			\$145,663.00	\$145,663.00	\$145,663.00
Total	Total			\$281,528.00	\$281,528.00	\$281,528.00

Proposed Accomplishments

People (General) : 363

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	43
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	In addition to receiving assistance with securing affordable housing to prevented homelessness, participating clients received financial literacy, budget management and credit counseling services.	



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Hispanic:	0	0	0	0	0	0	0	0
Total:	143	9	0	0	143	9	0	0
Female-headed Households:	92		0		92			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	75	0	75	0
Low Mod	46	0	46	0
Moderate	22	0	22	0
Non Low Moderate	0	0	0	0
Total	143	0	143	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	A total of 143 unduplicated households were served by the Home Repair for the Elderly Program in HUD FY 2016/County FY 2017.	



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PGM Year: 2016
Project: 0011 - Homeownership Program
IDIS Activity: 1216 - Homeownership Program

Status: Open
Location: 3700 Pender Dr Fairfax, VA 22030-6039

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 01/30/2017

Description:

Proposed funding provides for salaries and fringe benefits to support full-time positions involved in homeownership activities. The positions provide support to the First-Time Homebuyer Program. Duties include application intake data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting drawings for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and financial assistance (when available) to homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$395,660.93	\$271,748.36	\$271,748.36
	PI			\$59,339.07	\$59,339.07	\$59,339.07
Total	Total			\$455,000.00	\$331,087.43	\$331,087.43

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	10	1	0	0	10	1	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	First-Time Homebuyers (FTHB) Program: Provides homebuyer education on topics of budgeting, credit scores, financing, the realtor process, the lender's role, and homebuyer rights and responsibilities. During FY 2017, ten (10) low-moderate income families became homeowners through the FTHB Program.	



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Construction contract was awarded; site plan and building permits were approved.	



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PGM Year: 2016
Project: 0016 - HOME/CDBG Affordable Housing Request For Proposals
IDIS Activity: 1222 - Marian Homes - Holborn

Status: Completed 6/26/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/09/2017

Description:
 Funds will be used to acquire a 4 bedroom 2 bath single family home to be used for affordable housing for adults with disabilities whose incomes are at or below 30% of the area median income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$175,334.00	\$175,334.00	\$175,334.00
		2016	B16UC510001	\$394,666.00	\$394,666.00	\$394,666.00
Total	Total			\$570,000.00	\$570,000.00	\$570,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	5	0	5	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Five extremely-low individuals with disabilities were provided decent, safe, and affordable housing in a group home setting with supportive services.	
2017		



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PGM Year: 2016
Project: 0014 - Special Needs Housing
IDIS Activity: 1223 - CRSVA Acquisition 2017-Andiron

Status: Canceled 3/20/2017 3:28:37 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/31/2017

Description:
 CRSVA will acquire three bedroom townhome to provide affordable housing to three individuals with serious mental illness and co-occurring substance abuse disorders with incomes at or below 30% of AMI.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0006 - Affordable Housing Fund (CCFP)
IDIS Activity: 1224 - Good Shepherd Housing - Pembroke Village #30

Status: Completed 5/8/2017 5:01:02 PM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 02/16/2017

Description:

Acquisition of a property for use as affordable rental housing for families with household incomes at or below 50% AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$40,399.00	\$40,399.00	\$40,399.00
		2016	B16UC510001	\$125,376.00	\$125,376.00	\$125,376.00
Total	Total			\$165,775.00	\$165,775.00	\$165,775.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households: 0 1 1



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	A unit was acquired and put into service as affordable housing for a female headed household.	



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PGM Year: 2016
Project: 0016 - HOME/CDBG Affordable Housing Request For Proposals
IDIS Activity: 1225 - Pathway Homes, Inc. - Hunters Run

Status: Completed 7/7/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 03/20/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$54,098.96	\$54,098.96	\$54,098.96
	PI			\$159,784.04	\$159,784.04	\$159,784.04
Total	Total			\$213,883.00	\$213,883.00	\$213,883.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Acquisition of a 1 bedroom, 1 bathroom condominium to be used to serve an individual with special needs related to serious mental illness, co-occurring mental health and substance abuse disorders, or mild intellectual disorders with an income at or below 30% of area median income (AMI) who is currently homeless and/or previously homeless.	



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PGM Year: 2016
Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition
IDIS Activity: 1226 - Belle View - RAD Rehabilitation

Status: Open **Objective:** Provide decent affordable housing
Location: 1404 Belle View Blvd Alexandria, VA 22307-6527 **Outcome:** Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/28/2017

Description:
 See IDIS Activity # 1201.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$144,670.00	\$0.00	\$0.00
Total	Total			\$144,670.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Work is ongoing and anticipated to be completed by October 12, 2017.	



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PGM Year: 2015
Project: 0006 - Affordable Housing Fund (CCFP)
IDIS Activity: 1227 - Community Havens - Ridge Ford

Status: Completed 6/30/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 03/29/2017

Description:

Acquisition of 5 bedroom single family home to be used as affordable supportive housing for tenants at or below 30% AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$392,847.00	\$392,847.00	\$392,847.00
	PI			\$48,892.00	\$48,892.00	\$48,892.00
Total	Total			\$441,739.00	\$441,739.00	\$441,739.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	a 5 bedroom/3 bathroom single family home was acquired by a nonprofit and substantial accessibility modifications were made before rental to 4 adults with developmental/intellectual disabilities. The nonprofit will provide appropriate supportive services to the residents.	



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PGM Year: 2016
Project: 0016 - HOME/CDBG Affordable Housing Request For Proposals
IDIS Activity: 1228 - Pathway Homes, Inc. - Rio Drive #413

Status: Completed 7/7/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 04/06/2017

Description:
 Acquisition of a 1 bedroom, 1 bathroom condominium to be used to serve an individual with special needs related to serious mental illness, co-occurring mental health and substance abuse disorders, or mild intellectual disorders with an income at or below 30% of area median income (AMI) who is currently homeless and/or previously homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$149,900.00	\$149,900.00	\$149,900.00
Total	Total			\$149,900.00	\$149,900.00	\$149,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Acquisition of a 1 bedroom, 1 bathroom condominium to be used to serve an individual with special needs related to serious mental illness, co-occurring mental health and substance abuse disorders, or mild intellectual disorders with an income at or below 30% of area median income (AMI) who is currently homeless and/or previously homeless.	



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PGM Year: 2016
Project: 0006 - Affordable Housing Fund (CCFP)
IDIS Activity: 1230 - Audubon Ave #103 (B3)

Status: Completed 6/30/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 05/22/2017

Description:
 acquisition of property to be used as affordable rental housing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$46,824.38	\$46,824.38	\$46,824.38
	PI			\$76,960.62	\$76,960.62	\$76,960.62
Total	Total			\$123,785.00	\$123,785.00	\$123,785.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Property was acquired and minor repairs made before rental to an extremely low-income female headed household at HUD published affordable rent.	



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PGM Year: 2016
Project: 0006 - Affordable Housing Fund (CCFP)
IDIS Activity: 1231 - Audubon #A1
Status: Completed 6/30/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 05/22/2017

Description:
 Acquisition of property to be used as affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$117,420.00	\$117,420.00	\$117,420.00
Total	Total			\$117,420.00	\$117,420.00	\$117,420.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Property was acquired and minor repairs made before rental at HUD published rent limits to an extremely low-income female headed household	



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PGM Year: 2016
Project: 0016 - HOME/CDBG Affordable Housing Request For Proposals
IDIS Activity: 1232 - CRSVA Acquisition 2017-Parkman

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 06/14/2017

Description:

Acquisition of a 3 bedroom townhouse to be used as affordable housing for 3 adults with serious mental illness and co-occurring substance abuse disorders whose incomes are at or below 30% of the area median income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$244,000.00	\$244,000.00	\$244,000.00
Total	Total			\$244,000.00	\$244,000.00	\$244,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Acquisition of a 3 bedroom townhouse to be used as affordable housing for 3 adults with serious mental illness and co-occurring substance abuse disorders whose incomes are at or below 30% of the area median income. Project is currently in the tenant selection process being coordinated by the Fairfax-Falls Church Community Services Board.	
2017		



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PGM Year: 2016
Project: 0006 - Affordable Housing Fund (CCFP)
IDIS Activity: 1237 - Good Shepherd Acquisition of 7980-104

Status: Completed 8/22/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 05/22/2017

Description:
 acquisition of property to be used as affordable rental housing for lowmod income tenant households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$37,919.00	\$37,919.00	\$37,919.00
Total	Total			\$37,919.00	\$37,919.00	\$37,919.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The nonprofit contractor acquired one condominium unit last the end of the fiscal year to be used as affordable rental housing for households with incomes at or below 50% of AMI. Minor repairs and replacements in the unit are being completed before rental to an eligible tenant.	



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Total Funded Amount:	\$11,471,712.83
Total Drawn Thru Program Year:	\$9,713,386.88
Total Drawn In Program Year:	\$5,457,000.56



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$244,000.00	8	\$1,820,421.00	9	\$2,064,421.00
	Relocation (08)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	2	\$244,000.00	8	\$1,820,421.00	10	\$2,064,421.00
Housing	Direct Homeownership Assistance (13)	1	\$331,087.43	3	\$196,430.58	4	\$527,518.01
	Rehab; Single-Unit Residential (14A)	3	\$202,015.13	0	\$0.00	3	\$202,015.13
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Public Housing Modernization (14C)	0	\$0.00	3	\$38,120.60	3	\$38,120.60
	Rehab; Other Publicly-Owned Residential Buildings (14D)	2	\$50,793.21	2	\$104,481.19	4	\$155,274.40
	Total Housing	7	\$583,895.77	8	\$339,032.37	15	\$922,928.14
Public Services	Public Services (General) (05)	2	\$195,294.00	2	\$281,528.00	4	\$476,822.00
	Youth Services (05D)	0	\$0.00	1	\$147,423.00	1	\$147,423.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	2	\$195,294.00	4	\$428,951.00	6	\$624,245.00
General Administration and Planning	Planning (20)	2	\$50,820.22	2	\$256,572.10	4	\$307,392.32
	General Program Administration (21A)	1	\$129,806.09	2	\$164,310.24	3	\$294,116.33
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$132,480.67	0	\$0.00	3	\$132,480.67
	Total General Administration and Planning	6	\$313,106.98	4	\$420,882.34	10	\$733,989.32
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$1,111,417.10	2	\$1,111,417.10
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$1,111,417.10	2	\$1,111,417.10
Grand Total		17	\$1,336,296.75	26	\$4,120,703.81	43	\$5,457,000.56



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 CDBG Summary of Accomplishments
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	3	3
		Housing Units	0	14	14
	Relocation (08)	Households	169	0	169
	Total Acquisition			169	17
Housing	Direct Homeownership Assistance (13)	Households	10	69	79
	Rehab; Single-Unit Residential (14A)	Housing Units	472	0	472
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Public Housing Modernization (14C)	Housing Units	0	140	140
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	90	90
	Total Housing			482	299
Public Services	Public Services (General) (05)	Persons	242	492	734
	Youth Services (05D)	Persons	0	89	89
	Subsistence Payment (05Q)	Persons	0	1,114	1,114
	Total Public Services			242	1,695
Grand Total			893	2,011	2,904



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	395	42
	Black/African American	0	0	159	0
	Asian	0	0	208	1
	American Indian/Alaskan Native	0	0	2	1
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	15	0
	Total Housing	0	0	781	44
Non Housing	White	331	77	102	9
	Black/African American	1,266	5	29	0
	Asian	28	0	37	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	Asian & White	20	0	13	0
	Black/African American & White	3	0	0	0
	Other multi-racial	282	157	2	0
Total Non Housing	1,940	239	183	9	
Grand Total	White	331	77	497	51
	Black/African American	1,266	5	188	0
	Asian	28	0	245	1
	American Indian/Alaskan Native	5	0	2	1
	Native Hawaiian/Other Pacific Islander	5	0	1	0
	Asian & White	20	0	13	0
	Black/African American & White	3	0	1	0
	Other multi-racial	282	157	17	0
Total Grand Total	1,940	239	964	53	



FAIRFAX COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	75	41	0
	Low (>30% and <=50%)	52	46	0
	Mod (>50% and <=80%)	26	3	0
	Total Low-Mod	153	90	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	153	90	0
Non Housing	Extremely Low (<=30%)	0	11	239
	Low (>30% and <=50%)	0	1	173
	Mod (>50% and <=80%)	0	0	12
	Total Low-Mod	0	12	424
	Non Low-Mod (>80%)	0	0	7
	Total Beneficiaries	0	12	431



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 HOME Summary of Accomplishments

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 FAIRFAX COUNTY
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$295,974.60	121	115
TBRA Families	\$491,498.19	43	43
Total, Rentals and TBRA	\$787,472.79	164	158
Grand Total	\$787,472.79	164	158

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	62	43	6	4	111	115	
TBRA Families	38	4	1	0	43	43	
Total, Rentals and TBRA	100	47	7	4	154	158	
Grand Total	100	47	7	4	154	158	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	6
TBRA Families	0
Total, Rentals and TBRA	6
Grand Total	6



Program Year: 2016

Start Date 01-Jul-2016 - End Date 30-Jun-2017

FAIRFAX COUNTY

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	88	11	13	2
Black/African American	7	0	25	0
Asian	20	0	4	0
American Indian/Alaskan Native & White	0	0	1	0
Total	115	11	43	2

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	101	13	101	13
Black/African American	32	0	32	0
Asian	24	0	24	0
American Indian/Alaskan Native & White	1	0	1	0
Total	158	13	158	13

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2016 1	Section 108 Loan Payments		\$1,105,636.00	\$1,066,342.71	\$1,066,342.71
2	Fair Housing	CDBG	\$233,187.00	\$155,252.00	\$89,359.65
		HOME	\$24,760.00	\$0.00	\$0.00
3	Planning	CDBG	\$570,551.00	\$229,000.00	\$2,795.07

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2016 1	Section 108 Loan Payments		\$0.00	\$1,066,342.71
2	Fair Housing	CDBG	\$65,892.35	\$89,359.65
		HOME	\$0.00	\$0.00
3	Planning	CDBG	\$226,204.93	\$2,795.07

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2016 4	General Administration	Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. General Administration will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits plus related operating costs.	CDBG	\$791,970.00	\$305,000.00	\$129,806.09
5	HOME Administration	Under the HOME Program, local jurisdictions may designate 10% of the annual HOME grant for administrative costs. Administrative funds will be used to support the operation of the HOME Program and the projects receiving HOME funding. Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs and eligible preliminary costs related to the planning and design of housing development proposed by the FCRHA.	HOME	\$325,194.00	\$150,981.10	\$0.00
6	Affordable Housing Fund (CCFP)	An allocation to the CCFP to provide funding to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	\$704,500.00	\$679,899.00	\$444,899.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2016 4	General Administration	Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. General Administration will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits plus related operating costs.	CDBG	\$175,193.91	\$129,806.09
5	HOME Administration	Under the HOME Program, local jurisdictions may designate 10% of the annual HOME grant for administrative costs. Administrative funds will be used to support the operation of the HOME Program and the projects receiving HOME funding. Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs and eligible preliminary costs related to the planning and design of housing development proposed by the FCRHA.	HOME	\$150,981.10	\$0.00
6	Affordable Housing Fund (CCFP)	An allocation to the CCFP to provide funding to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	\$235,000.00	\$444,899.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2016 7	Targeted Public Services (CCFP)	CDBG	\$746,203.00	\$721,001.46	\$624,245.00
8	Home Repair for the Elderly & Community Rehabilitation Programs	CDBG	\$490,978.00	\$114,042.00	\$52,496.76
9	Tenant Based Rental Assistance	HOME	\$94,929,100.00	\$664,317.00	\$489,815.41

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2016 7	Targeted Public Services (CCFP)	CDBG	\$96,756.46	\$624,245.00
8	Home Repair for the Elderly & Community Rehabilitation Programs	CDBG	\$61,545.24	\$52,496.76
9	Tenant Based Rental Assistance	HOME	\$174,501.59	\$489,815.41

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2016 10	FCRHA Properties - Rehabilitation and/or Acquisition	CDBG	\$168,407.00	\$342,193.00	\$0.00
		HOME	\$188,045.00	\$318,241.00	\$0.00
11	Homeownership Program	CDBG	\$676,205.00	\$455,000.00	\$331,087.43
12	Relocation Program	CDBG	\$427,312.00	\$0.00	\$0.00
13	CHDO Set-Aside	HOME	\$229,568.00	\$0.00	\$126,184.00
14	Special Needs Housing	CDBG	\$800,607.00	\$550,000.00	\$50,793.21
		HOME	\$214,180.00	\$663,359.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2016 10	FCRHA Properties - Rehabilitation and/or Acquisition	Funding will be used to rehab FCRHA residential properties and group homes to maintain safety and quality of life. A portion of which will also have the flexibility to be used to purchase Affordable Dwelling Units (ADU's) or other properties for rental.	CDBG	\$342,193.00	\$0.00
			HOME	\$318,241.00	\$0.00
11	Homeownership Program	The proposed funding provides for salaries and fringe benefits to support full-time positions involved in homeownership activities related to the First-Time Homebuyer Program. Duties include application intake/data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting drawings for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and financial assistance (when available) to homebuyers.	CDBG	\$123,912.57	\$331,087.43
12	Relocation Program	Provision of relocation benefits to residents of FCRHA owned property as needed to facilitate rehabilitation of housing units. Funding may also be used to support staff to provide federally mandated relocation and advisory services or reviews and technical assistance for CDBG and HOME funded non-profit development.	CDBG	\$0.00	\$0.00
13	CHDO Set-Aside	CHDO set-aside activities will serve to acquire and/or rehabilitate existing affordable housing or develop additional affordable housing units for homebuyers and renters with low incomes.	HOME	(\$126,184.00)	\$126,184.00
14	Special Needs Housing	The development, preservation, acquisition, modification and rehabilitation of housing and facilities to serve a special needs population as defined by the Housing Blueprint include those who are experiencing homelessness, those with disabilities, the elderly who have low incomes, large families with severely limited housing options, those who are severely rent burdened and victims of domestic violence.	CDBG	\$499,206.79	\$50,793.21
			HOME	\$663,359.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2016 15	Emergency Solutions Grant	The Emergency Solutions Grant program under the HESG HEARTH Act has a greater emphasis on using funding to prevent homelessness and to rapidly re-house persons and families who become homeless. Funds will be used to support all eligible Emergency Solutions Grant Program activities.	\$443,226.00	\$438,751.00	\$208,830.81
16	HOME/CDBG Affordable Housing Request For Proposals	The FY 2018 HOME/CDBG Affordable Housing Request for Proposal will serve to preserve, acquire, rehabilitate existing affordable housing or develop additional affordable housing units for homebuyers and renters with low income. The notice of funding availability will coincide with the availability of the CHDO funding.	\$605,127.00	\$1,330,448.00	\$1,177,783.00
		CDBG			
		HOME	\$788,261.00	\$611,000.00	\$476,000.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2016 15	Emergency Solutions Grant	The Emergency Solutions Grant program under the HESG HEARTH Act has a greater emphasis on using funding to prevent homelessness and to rapidly re-house persons and families who become homeless. Funds will be used to support all eligible Emergency Solutions Grant Program activities.	\$229,920.19	\$208,830.81
16	HOME/CDBG Affordable Housing Request For Proposals	The FY 2018 HOME/CDBG Affordable Housing Request for Proposal will serve to preserve, acquire, rehabilitate existing affordable housing or develop additional affordable housing units for homebuyers and renters with low income. The notice of funding availability will coincide with the availability of the CHDO funding.	\$152,665.00	\$1,177,783.00
		CDBG	\$135,000.00	\$476,000.00
		HOME		

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	14	0	0	0	0	14
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	14	0	0	0	0	14
Of Affordable Units										
Number occupied by elderly	0	0	0	0	2	0	0	0	0	2
Years of affordability	0	0	0	0	210	0	0	0	0	210
Average number of years of affordability per unit	0	0	0	0	15	0	0	0	0	15

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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FAIRFAX
COUNTY

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year FAIRFAX COUNTY,VA

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Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	0	0	0	0
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	0	0	0	0
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	0	0	0	0

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	0	0	0	0	0

IDIS - PR81

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
DO NOT USE INVALID	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
DO NOT USE INVALID	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
DO NOT USE INVALID	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	0	0	0	0	0

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											PI Receipts	
											PI Draws	31,604.16
											PI Balance	(31,604.16)
2015	CDBG											Total CDBG Receipts*:
											Total CDBG Draws against Receipts*:	31,604.16
											Total CDBG Receipt Fund Balance*:	(31,604.16)
2016	CDBG	B16UC510001	PI	0.00								
RECEIPTS												
						5220144001	04-28-17		25	824	14A	4,664.72
						5220152001	03-29-17		30	440	03	12,020.43
						5220164001	03-29-17		1	1170	19F	109,285.98
						5220272001	04-28-17		25	824	14A	158,815.23
						5220282001	03-30-17		30	440	03	24,040.86
						5220288001	03-30-17		13	815	05R	81,429.61
						5222720001	04-28-17		25	824	14A	4,692.26
						5222737001	04-28-17		30	440	03	12,020.43
						5222738001	04-28-17		13	815	05R	116,773.00
						5222739001	04-28-17		1	1205	19F	84,838.00
						5226528001	06-14-17		25	824	14A	36,467.18
						5226531001	06-14-17		30	440	03	8,013.62
DRAWS												
						6034838001	04-25-17	PY	2	1206	21D	10,758.85
						6034838002	04-25-17	PY	8	1122	14A	26,814.15
						6034838003	04-25-17	PY	8	1214	14A	3,857.53
						6034838004	04-25-17	PY	3	1144	20	15,046.73
						6034838005	04-25-17	PY	3	1172	20	6,299.00
						6034838006	04-25-17	PY	3	1207	20	2,774.55
						6034838007	04-25-17	PY	4	1173	21A	3,742.88
						6034838008	04-25-17	PY	4	1208	21A	36,276.48

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
						6034838-009	04-25-17	PY	11	1216	13	59,339.07	
						6034838-010	04-25-17	PY	14	1218	14D	16,671.55	
						6034838-012	04-25-17	PY	16	1225	01	159,784.04	
						6035499-002	04-26-17	PY	6	1227	01	36,853.95	
						6043057-001	05-19-17	PY	7	1213	05	72,831.50	
						6043057-002	05-19-17	PY	8	1214	14A	11,796.83	
						6043057-003	05-19-17	PY	3	1172	20	16,710.01	
						6043057-004	05-19-17	PY	4	1145	21A	0.88	
						6043057-010	05-19-17	PY	14	1218	14D	11,673.15	
						6052049-001	06-19-17	PY	7	1213	05	72,831.50	
						6052049-003	06-19-17	PY	6	1230	01	76,960.62	
						6052049-016	06-19-17	PY	2	1171	21D	3,478.26	
												PI Receipts	653,061.32
												PI Draws	644,501.53
												PI Balance	8,559.79
2016	CDBG											Total CDBG Receipts*:	653,061.32
												Total CDBG Draws against Receipts*:	644,501.53
												Total CDBG Receipt Fund Balance*:	8,559.79
2016	HOME	M16UC510503	PI	0.00									
													RECEIPTS
						5220167-001	03-29-17						125,203.73
						5220296-001	03-30-17						82,729.36
						5226546-001	06-14-17						100,534.15
												Receipts	308,467.24
												PI Draws	
												PA Draws	
												Balance	308,467.24

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2016	HOME	M16UC510503										
								Total Local Account Receipts				308,467.24
								Total Local Account Draws				
								Total Local Account Balance				308,467.24

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			AD										
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
				6014327	9	Completed	2/23/2017	2016	B16UC510001	EN	\$29,036.41		
				6034838	8	Completed	4/25/2017	2016	B16UC510001	PI	\$36,276.48		
				6052049	11	Completed	6/20/2017	2016	B16UC510001	EN	\$64,493.20		
				6058882	5	Completed	7/11/2017	2016	B16UC510001	EN	\$51,006.16		
				6071024	3	Completed	8/17/2017	2016	B16UC510001	EN	\$9,763.20		
											Activity Total	\$190,575.45	
												Project Total	190,575.45
2016	6	Affordable Housing Fund (CCFP)	1224	Good Shepherd Housing - Pembroke Village #30									
				6014327	1	Completed	2/23/2017	2015	B15UC510001	EN	\$40,399.00		
				6014327	2	Completed	2/23/2017	2016	B16UC510001	EN	\$125,376.00		
											Activity Total	\$165,775.00	
2016	6	Affordable Housing Fund (CCFP)	1230	Audubon Ave #103 (B3)									
				6052049	2	Completed	6/20/2017	2015	B15UC510001	EN	\$46,824.38		
				6052049	3	Completed	6/20/2017	2016	B16UC510001	PI	\$76,960.62		
											Activity Total	\$123,785.00	
2016	6	Affordable Housing Fund (CCFP)	1231	Audubon #A1									
				6052049	4	Completed	6/20/2017	2016	B16UC510001	EN	\$117,420.00		
											Activity Total	\$117,420.00	
2016	6	Affordable Housing Fund (CCFP)	1233	Cornerstones - Scattered Sites Acquisitions									
				6065182	1	Completed	8/4/2017	2015	B15UC510001	EN	\$40,763.69		
				6065182	2	Completed	8/4/2017	2016	B16UC510001	EN	\$73,674.52		
				6065182	3	Completed	8/4/2017	2017	B17UC510001	PI	\$5,561.79		
											Activity Total	\$120,000.00	
2016	6	Affordable Housing Fund (CCFP)	1234	Cornerstones - CCFP Scattered Site Acquisitions									
				6065182	4	Completed	8/4/2017	2016	B16UC510001	EN	\$115,000.00		
											Activity Total	\$115,000.00	

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			AD									
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2016 6		Affordable Housing Fund (CCFP)	1237	Good Shepherd Acquisition of 7980-104								
				6052049	5	Completed	6/20/2017	2016	B16UC510001	EN	\$37,919.00	
2016 6		Affordable Housing Fund (CCFP)	1237	Good Shepherd Acquisition of 7980-104								
				6052929	1	Completed	6/21/2017	2016	M16UC510503	CR	\$87,790.00	
				Activity Total								\$125,709.00
				Project Total								767,689.00
2016 7		Targeted Public Services (CCFP)	1210	Wesley Housing - Building Communities of Promise								
				6003710	9	Completed	1/23/2017	2016	B16UC510001	EN	\$34,770.00	
				6003710	14	Completed	1/23/2017	2016	B16UC510001	EN	\$34,770.00	
				6043057	5	Completed	5/19/2017	2016	B16UC510001	EN	\$34,770.00	
				6071024	5	Completed	8/17/2017	2016	B16UC510001	EN	\$16,327.56	
				Activity Total								\$120,637.56
2016 7		Targeted Public Services (CCFP)	1211	Wesley Housing - Promising Futures								
				6003710	10	Completed	1/23/2017	2016	B16UC510001	EN	\$30,328.00	
				6003710	16	Completed	1/23/2017	2016	B16UC510001	EN	\$30,328.00	
				6043057	6	Completed	5/19/2017	2016	B16UC510001	EN	\$30,328.00	
				Activity Total								\$90,984.00
2016 7		Targeted Public Services (CCFP)	1212	Wesley Housing - Building for the Future								
				6003710	15	Completed	1/23/2017	2016	B16UC510001	EN	\$98,282.00	
				6043057	7	Completed	5/19/2017	2016	B16UC510001	EN	\$49,141.00	
				6058882	6	Completed	7/11/2017	2016	B16UC510001	EN	\$23,126.00	
				6071024	6	Completed	8/17/2017	2016	B16UC510001	EN	\$26,017.00	
				Activity Total								\$196,566.00
2016 7		Targeted Public Services (CCFP)	1213	Good Shepherd Housing - Homes for the Working Poor								
				6003710	1	Completed	1/23/2017	2016	B16UC510001	EN	\$135,865.00	
				6043057	1	Completed	5/19/2017	2016	B16UC510001	PI	\$72,831.50	

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					6052049	1	Completed	6/20/2017	2016	B16UC510001	PI	\$72,831.50
										Activity Total		\$281,528.00
										Project Total		689,715.56
2016	8		Home Repair for the Elderly & Community Rehabilitation Programs	1214								
					6014327	5	Completed	2/23/2017	2016	B16UC510001	EN	\$8,924.75
					6034838	3	Completed	4/25/2017	2016	B16UC510001	PI	\$3,857.53
					6043057	2	Completed	5/19/2017	2016	B16UC510001	PI	\$11,796.83
					6052049	7	Completed	6/20/2017	2016	B16UC510001	EN	\$27,917.65
					6058882	3	Completed	7/11/2017	2016	B16UC510001	EN	\$18,448.38
										Activity Total		\$70,945.14
										Project Total		70,945.14
2016	9		Tenant Based Rental Assistance	1215								
					6025122	1	Completed	3/28/2017	2016	M16UC510503	EN	\$243,541.41
					6034849	1	Completed	4/25/2017	2016	M16UC510503	EN	\$99,408.00
					6043076	1	Completed	5/19/2017	2016	M16UC510503	EN	\$47,655.00
					6052330	1	Completed	6/20/2017	2016	M16UC510503	EN	\$99,211.00
					6058902	1	Completed	7/11/2017	2016	M16UC510503	EN	\$1,682.78
										Activity Total		\$491,498.19
										Project Total		491,498.19
2016	11		Homeownership Program	1216								
					6014327	11	Completed	2/23/2017	2016	B16UC510001	EN	\$179,495.49
					6025115	4	Completed	3/28/2017	2016	B16UC510001	EN	\$15,720.50
					6034838	9	Completed	4/25/2017	2016	B16UC510001	PI	\$59,339.07
					6043057	8	Completed	5/19/2017	2016	B16UC510001	EN	\$27,669.58
					6052049	12	Completed	6/20/2017	2016	B16UC510001	EN	\$48,862.79
					6058882	7	Completed	7/11/2017	2016	B16UC510001	EN	\$29,316.91

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Activity Total											\$360,404.34	
Project Total											360,404.34	
2016	13	CHDO Set-Aside	1238	Good Shepherd Housing Acquisition 7965-203								
					6052929	2	Completed	6/21/2017	2016	M16UC510503	CR	\$126,184.00
Activity Total											\$126,184.00	
Project Total											126,184.00	
2016	14	Special Needs Housing	1218	Herndon Harbor Generator								
					6003710	12	Completed	1/23/2017	2014	B14UC510001	EN	\$8,718.01
					6014327	12	Completed	2/23/2017	2014	B14UC510001	EN	\$12,668.00
					6034838	10	Completed	4/25/2017	2016	B16UC510001	PI	\$16,671.55
					6043057	10	Completed	5/19/2017	2016	B16UC510001	PI	\$11,673.15
					6052049	13	Completed	6/20/2017	2014	B14UC510001	EN	\$1,062.50
					6058882	8	Completed	7/11/2017	2014	B14UC510001	EN	\$828.10
Activity Total											\$51,621.31	
Project Total											51,621.31	
2016	15	Emergency Solutions Grant	1219	ESG16 Homeless Prevention								
					6019812	1	Completed	3/13/2017	2016	E16UC510001	EN	\$39,552.32
					6052530	1	Completed	6/20/2017	2016	E16UC510001	EN	\$44,429.53
Activity Total											\$83,981.85	
2016	15	Emergency Solutions Grant	1220	ESG16 Rapid Re-Housing								
					6019812	2	Completed	3/13/2017	2016	E16UC510001	EN	\$45,490.87
					6052530	2	Completed	6/20/2017	2016	E16UC510001	EN	\$66,851.64
Activity Total											\$112,342.51	
2016	15	Emergency Solutions Grant	1221	ESG16 Administration								
					6019812	3	Completed	3/13/2017	2016	E16UC510001	AD	\$5,487.75
					6052530	3	Completed	6/20/2017	2016	E16UC510001	AD	\$7,018.70

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AD												
Activity Total											\$12,506.45	
Project Total											208,830.81	
2016	16	1222	HOME/CDBG Affordable Housing Request For Proposals									
					6014327	13	Completed	2/23/2017	2015	B15UC510001	EN	\$175,334.00
					6014327	14	Completed	2/23/2017	2016	B16UC510001	EN	\$394,666.00
Activity Total											\$570,000.00	
2016	16	1225	HOME/CDBG Affordable Housing Request For Proposals									
					6034838	11	Completed	4/25/2017	2016	B16UC510001	EN	\$54,098.96
					6034838	12	Completed	4/25/2017	2016	B16UC510001	PI	\$159,784.04
Activity Total											\$213,883.00	
2016	16	1228	HOME/CDBG Affordable Housing Request For Proposals									
					6052049	14	Completed	6/20/2017	2016	B16UC510001	EN	\$149,900.00
Activity Total											\$149,900.00	
2016	16	1229	HOME/CDBG Affordable Housing Request For Proposals									
					6043076	3	Completed	5/19/2017	2012	M12UC510503	EN	\$32,158.67
					6043076	4	Completed	5/19/2017	2013	M13UC510503	EN	\$44,858.16
					6043076	5	Completed	5/19/2017	2013	M13UC510503	PI	\$64,983.17
Activity Total											\$142,000.00	
2016	16	1232	HOME/CDBG Affordable Housing Request For Proposals									
					6052049	15	Completed	6/20/2017	2016	B16UC510001	EN	\$244,000.00
Activity Total											\$244,000.00	

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			AD									
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2016 16	HOME/CDBG Affordable Housing Request For Proposals	1235	Pathway Homes, Inc. - Rio Drive #512									
				6052330	2	Completed	6/20/2017	2016	M16UC510503	EN	\$159,000.00	
				Activity Total								\$159,000.00
2016 16	HOME/CDBG Affordable Housing Request For Proposals	1236	Pathway Homes, Inc. - Colts Neck #2A									
				6052330	3	Completed	6/20/2017	2016	M16UC510503	EN	\$175,000.00	
				Activity Total								\$175,000.00
2016 16	HOME/CDBG Affordable Housing Request For Proposals	1239	Pathway Homes, Inc. - Briarwood Court									
				6057957	1	Completed	7/6/2017	2013	M13UC510503	EN	\$135,000.00	
				Activity Total								\$135,000.00
2016 16	HOME/CDBG Affordable Housing Request For Proposals	1240	Good Shepherd 7980 - A2									
				6071024	7	Completed	8/17/2017	2015	B15UC510001	EN	\$7,153.00	
				6071024	8	Completed	8/17/2017	2016	B16UC510001	EN	\$145,512.00	
				Activity Total								\$152,665.00
				Project Total								1,941,448.00
				Program Year 2016 Total								6,064,618.86