

County Executive Summary

FY 2013 ADVERTISED BUDGET PLAN: TAX AND FEE FACTS

Type	Unit	FY 2011 Actual Rate	FY 2012 Actual Rate	FY 2013 Recommended Rate
GENERAL FUND TAX RATES				
Real Estate	\$100/Assessed Value	\$1.09	\$1.07	\$1.07
Personal Property	\$100/Assessed Value	\$4.57	\$4.57	\$4.57
NON-GENERAL FUND TAX RATES				
Refuse Rates				
Refuse Collection (per unit)	Household	\$345	\$345	\$345
Refuse Disposal (per ton)	Ton	\$60	\$60	\$60
Leaf Collection	\$100/Assessed Value	\$0.015	\$0.015	\$0.015
Solid Waste Landfill Ash Disposal	Ton	\$13.50	\$15.50	\$17.50
Sewer Charges				
Sewer Availability Charge	Residential	\$7,750	\$7,750	\$7,750
Sewer Service Charge	Per 1,000 Gallons	\$5.27	\$6.01	\$6.55
Community Centers				
McLean Community Center	\$100/Assessed Value	\$0.024	\$0.023	\$0.022
Reston Community Center	\$100/Assessed Value	\$0.047	\$0.047	\$0.047
Other				
Stormwater Services District Levy	\$100/Assessed Value	\$0.015	\$0.015	\$0.025
Route 28 Corridor	\$100/Assessed Value	\$0.18	\$0.18	\$0.18
Dulles Rail Phase I	\$100/Assessed Value	\$0.22	\$0.22	\$0.22
Dulles Rail Phase II	\$100/Assessed Value	\$0.05	\$0.10	\$0.15
Integrated Pest Management Program	\$100/Assessed Value	\$0.001	\$0.001	\$0.001
Commercial Real Estate Tax For Transportation	\$100/Assessed Value	\$0.11	\$0.11	\$0.11