

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>Lincoln Street Expansion</b> 102/500-C50000 AA1400164-23-0 AA1400164-23	Providence Dranesville \$47,934,575 \$26,385,525		10/23	05/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30
<b>Design</b>			09/21	09/22	05/23	02/24	01/25	08/25	08/25	03/24	06/24	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
<b>Shrevewood Elementary SRTS</b> 102/500-C50000 SRTS-157 AA1400157-21			Providence \$2,587,888 \$1,440,418																				
<b>Design</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>Electric Avenue/Cedar Ln. - NB Left Turn Lane</b> Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-004-0 2G40-087-004			Providence \$4,500,000 \$0																				
<b>Design</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>Shreve Road SUP Falls Church</b> 124/400-C40013 2G40-087-025-0 2G40-087-025			Providence Dranesville \$6,900,000 \$5,576,545																				
<b>Pre-Design</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD

On Hold

On Hold

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<b>Magarity Road Walkway - Ware Rd to Peabody Dr.</b>			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Marsh, Dennis			Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school				<b>TPP Project #150.</b> Construction NTP 6/19/23. Construction 85% complete. Met with VDOT on 10/11/23 to discuss the RRFBs. VDOT does not support their installation.												
2G40-088-025-0	Dranesville		PM UTL:	Yusufoglu, Eldar																			
2G40-088-025	\$5,650,000		PM LAD:	Strayhorne, Robert																			
	\$0		PM UDCCD:	Bhinge, Deepak																			
			PM CPTED:	Luo, Caijun																			
<b>Construction</b>																							
<b>Route 50 Walkway (Blake Ln to Stonehurst Dr)</b>			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	05/24
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Marsh, Dennis			Approximately 600 LF of 10-foot wide SUP				<b>TPP ID# 87.01</b> CN NTP issue 5/31/23. Construction 90% complete. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24. Schedule adjusted based on construction contract length.												
2G40-088-072-0			PM UTL:	Maisel, Michael																			
2G40-088-072	\$1,700,000		PM LAD:	Alcon, Kelly																			
	\$0		PM UDCCD:	Vega-Claudio, Yilia																			
			PM CPTED:	Stevens, Daniel																			
<b>Construction</b>																							
<b>Route 50 Walkway (Lindenwood Ln to Nutley St)</b>			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	06/24	NA	03/23	02/24	03/24	05/24	12/23	05/25
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Marsh, Dennis			Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.				<b>TPP ID# 87.02</b> Cover sheet signed 10/25/23. Bid documents being prepared. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Schedule adjusted based on utility work and anticipated construction schedule.												
2G40-088-073-0			PM UTL:	Maisel, Michael																			
2G40-088-073	\$2,700,000		PM LAD:	Monahan, Clyde																			
	\$0		PM UDCCD:	Fasceski, Jeff																			
			PM CPTED:	Steinhilber, Will																			
<b>Bid Advertisement</b>																							
<b>Route 50 Walkway - Bear Branch Pedestrian Bridge</b>			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	El Kaissi, Mohamad			Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch				<b>TPP ID# 87.03</b> Construction 8% complete. CN NTP 10/2/23. Scheduled completion 9/26/24. Pre-construction meeting held 9/21/23. Bonds approved 8/29/23. Construction task order authorized 8/23/23. Bid opening 6/21/23. Pre-bid meeting 5/30/23. Bid advertisement 5/18/23. Schedule adjusted due to construction contract duration.												
2G40-088-074-0			PM UTL:	Maisel, Michael																			
2G40-088-074	\$3,800,000		PM LAD:																				
	\$0		PM UDCCD:	Cutler, Tom																			
			PM CPTED:	Delmare, Lauren																			
<b>Construction</b>																							

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Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	04/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Marsh, Dennis	Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements				<b>TPP ID# 87.04</b> Construction 90% complete. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24.														
2G40-088-075-0			PM UTL:	Maisel, Michael																			
2G40-088-075	\$1,850,000		PM LAD:	Wilson, Nicole																			
	\$0		PM UDCD:	Samiyi, Bijan																			
			PM CPTED:	Steinhilber, Will																			
Construction																							
Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Marsh, Dennis	Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50				<b>TPP ID# 87.05</b> Construction substantially complete on 4/17/23. Punch list items have been completed, VDOT final inspection requested 12/15/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 2/27/23 for execution. Executed 3/1/23.														
2G40-088-076-0			PM UTL:	Maisel, Michael																			
2G40-088-076	\$1,230,000		PM LAD:	Wilson, Nicole																			
	\$0		PM UDCD:	Engida, Samuel																			
			PM CPTED:	Steinhilber, Will																			
Post-Construction																							
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A			05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	02/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Marsh, Dennis	Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades				<b>TPP ID# 87.04A</b> Construction 90% complete. Permit revision approved 12/29/23. Signal timings approved on 7/7/23. Schedule adjusted based on anticipated completion.														
2G40-088-079-A-0			PM UTL:	Maisel, Michael																			
2G40-088-079	\$550,000		PM LAD:	Wilson, Nicole																			
	\$0		PM UDCD:	Walelign, Mahlet																			
			PM CPTED:	Stevens, Daniel																			
Construction																							
5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	11/23	02/24	02/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Zahirieh, Shahla	Install concrete loading pad, bench, and sidewalk.				<b>UDCD Task Order #15.</b> CN NTP 11/15/23, scheduled completion 2/13/24.														
4YP202-5001355			PM UTL:																				
TS-000017-044	\$55,000		PM LAD:																				
	\$55,000		PM UDCD:	Carlin, Craig																			
			PM CPTED:																				
Construction																							

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CUE #005 Blake Ln SB @ Lindenbrook			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	10/23	01/24	11/23
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Fairfax County assisting Fairfax City CUE to improve bus stop #005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk				The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Building permit for shelter received 6/23/23. Construction Authorization 7/27/23. UDCD Task Order #16. CN NTP 10/3/23. Building inspection passed 11/29/23. Substantially completed 11/29/23.												
TS-000017-045-0			PM UTL:																				
TS-000017-045		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
CUE #057 Blake Ln NB @ Lindenbrook			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	10/23	01/24	12/23
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Fairfax County assisting Fairfax City to improve CUE bus stop #057 facilities including installing concrete loading pad, bench, trash can, and sidewalk.				The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Construction Authorized 7/27/23. UDCD Task Order #17. CN NTP 10/3/23. Substantially completed 12/12/23.												
TS-000017-046-0			PM UTL:																				
TS-000017-046		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
CUE #181 Nutley St NB @ Barrick St			NA	NA	02/22	04/22	12/22	09/23	09/23	04/22	NA	NA	TBD	09/23	NA	NA	NA	10/23	10/23	10/23	11/23	12/23	12/23
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Fairfax County assisting Fairfax City to improve CUE bus stop #181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.				The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City LAD completion memo 9/12/23. VDOT clearance received 10/9/23. Building permit for shelter received 10/11/23. Construction authorization 10/12/23. UDCD Task Order #19. Construction NTP 11/28/23. Substantially completed 12/29/23. Building inspection passed 1/5/24.												
TS-000017-047-0			PM UTL:																				
TS-000017-047		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
Blake Lane at Bushman RRFB			03/23	NA	09/23	11/23	08/24	TBD	01/25	02/24	TBD	NA	04/24	11/24	TBD	TBD	NA	02/25	02/25	02/25	03/25	TBD	07/25
<b>Bicycle/Pedestrian Imprv DOT</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Providence		PM TDD: Elahi, Seyedbehnam				Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive				TPP ID #22003. Following the meeting with VDOT TE on 11/27/23, the consultant is updating the crosswalk study and completing the signal warrant analysis. A new schedule will be provided upon completion of the scope reevaluation. The intermediate design, including the crosswalk study and RRFB justification, was submitted on 9/1/23. Survey received on 5/16/23.												
2G40-197-010-0			PM UTL: Nguyen, Tan																				
2G40-197-010		\$900,000	PM LAD: Strayhorne, Robert																				
		\$200,000	PM UDCD: Vega-Claudio, Yilia																				
			PM CPTED: Borkowski, Tad																				
<b>Design</b>																							

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Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	03/24	07/24	07/24
<b>Bicycle/Pedestrian Imprv DOT</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: Elahi, Seyedbehnam						Install refuge island						<b>TPP ID #23016.</b> Draft CN package submitted to UDCD on 12/19/23. Countywide permit package submitted to VDOT on 12/19/23. No utility impact. No right-of-way impact. The project was designed based on GIS.								
2G40-197-011-0	Mason		PM UTL: Nguyen, Tan																				
2G40-197-011		\$175,000	PM LAD:																				
		\$25,000	PM UDCD: Fasceski, Jeff																				
			PM CPTED: Alexandrow, Nikolai																				
<b>Design</b>																							
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)			12/17	02/18	08/18	09/19	02/24	02/24	02/24	03/23	03/21	NA	03/23	12/23	01/24	04/24	NA	04/24	05/24	06/24	07/24	03/25	03/25
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approximately 1,910						<b>TPP ID#102.</b> Land acquisition completed on 12/18/23. Land rights on 7 of 7 properties have been acquired. Public hearing held 10/24/23. Land acquisition admin item approved by BOS 9/26/23. Notice to proceed with acquisition was submitted to LAD on 3/13/23. All utility plans received (DVP, Cox, Verizon).								
5G25-060-023-0			PM UTL: Maisel, Michael						LF of 5-foot concrete sidewalk on														
5G25-060-023		\$2,650,000	PM LAD: Herider, Jay						south side of Route 123 between														
		\$0	PM UDCD: Cutler, Tom						Courthouse Rd to Sutton Rd														
			PM CPTED: Askarzadeh, Negin																				
<b>Utility Relocation</b>																							