



County of Fairfax, Virginia

MEMORANDUM

DATE: January 23, 2019

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the January 2019 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

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WTM/cyd/TDD Status Report Distribution Memo
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Kari Fuhrman, Maintenance
Norman Whitaker, Director, Transportation Planning
Houda Ahmed Ali, Permits Manager, Permits

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

January 2019

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Project Name		Jan 2019																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
01204	Wakefield Dr EB @ Potomac	08/17	NA	08/17	NA	06/18	NA	NA	01/18	NA	NA	01/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19	
Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott							Replace bus shelter.							Final construction package sent to UDCD on 10/29/18. Part of UDCD Task Order #32.							
4YP202-01204		PM UTL:																					
TS-000022-002	\$50,000	PM LAD: Najeeb, Mohammed																					
	\$0	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
02253	John Marr Dr NB @ Tom Davis Dr	06/17	NA	12/17	NA	05/18	07/18	09/18	05/18	NA	NA	05/18	09/18	NA	NA	NA	10/18	11/18	12/18	01/19	12/18	07/19	
Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
100/400-C40001	Mason	PM TDD: Hojatzadeh, Max							Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewlk.							Final construction package submitted to UDCD on 10/30/18. Part of UDCD Task Order #32.							
4YP202-02253		PM UTL:																					
TS-000022-006	\$20,000	PM LAD: Strayhorne, Robert																					
	\$0	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
03760	Wakefield Dr EB @ West Wakefield Dr	11/17	NA	01/18	NA	08/18	NA	NA	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19	
Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott							Replace bus shelter.							Final construction package sent to UDCD on 10/29/18. Part of UDCD Task Order #32.							
4YP202-03760		PM UTL:																					
TS-000022-008	\$50,000	PM LAD: Najeeb, Mohammed																					
	\$0	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
	Intersection Design @ Lukens Lane (Phase II)	07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	08/18	09/18	10/18	01/19	05/19	05/19	
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max							Pedestrian intersection improvements for express bus stop							Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Final construction package submitted to UDCD on 8/7/18. Bid opening 10/17/18. Construction Award issue on 1/2/19. Schedule adjusted in Jan. due to finalize bid documents.							
26006G-06002		PM UTL:																					
AA1400012-06	\$1,500,000	PM LAD: Shubert, Beth																					
	\$0	PM UDCD: Engida, Samuel																					
		PM CPTED: Luo, Caijun																					
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both												
26006G-06011	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus				Belford and Mohawk substantially complete 3/26/18. VDOT inspection 11/28/18. Awaiting permit release.												
AA1400017-06	\$1,367,300		PM LAD: Shubert, Beth				stop																
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially												
AA1400012-06-A-0	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus				completed 8/31/17. VDOT inspection 11/28/18. Awaiting permit release.												
AA1400012-06	\$267,500		PM LAD: Shubert, Beth				stop																
	(\$132,500)		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	04/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction												
AA1400012-06-B-0	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus				substantially complete 3/16/18. VDOT inspection 11/28/18. Awaiting permit release.												
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth				stop																
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway			02/18	02/19	08/19	03/20	02/22	05/22	05/22	06/20	TBD	12/20	12/20	08/21	TBD	TBD	08/22	09/22	09/22	11/22	03/23	11/23	11/23
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Lee		PM TDD: Fasceski, Jeff				Pedestrian and bicyclist access				TPP ID#122. Additional survey is in progress. Schedule will be updated upon survey completion.												
AA1400137-15-137			PM UTL:				improvements along Cinder Bed																
AA1400137-15	\$4,000,000		PM LAD:				Road from Barry Road to																
	\$2,500,000		PM UDCCD:				Newington Road																
			PM CPTED: Knight, Ryan																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
<p>Tyson's East Station to Great Falls Sidewalk 102/500-C50000 Providence DCBPA-065 Dranesville AA1400065-12 \$3,027,871 \$711,371</p> <p>Project Manager/Assignments PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCD: Lim, Vannak PM CPTED: Shin, Sung</p> <p>Project Description Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station</p> <p>Monthly Remarks TMSAMS ID# 35. Construction authorization package submitted to VDOT 10/30/18. NTP to bid advertisement received 12/20/18. Bid advertisement 1/14/19. Pre-bid meeting 1/22/19. Bid opening scheduled for 2/12/19. Utility relocations are in progress. Project completion date changed due to delay in utility relocations.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Utility Relocation</p> <p>Greensboro Dr 06/12 NA NA 02/13 03/14 03/13 02/15 05/13 NA 03/14 05/14 12/14 NA NA 08/15 08/15 10/15 11/15 07/16 03/17 03/17</p> <p>International Dr. 102/500-C50000 Providence DCBPA-067 AA1400067-12 \$583,331 (\$150,769)</p> <p>Project Manager/Assignments PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCD: McCorkle, Lisa PM CPTED:</p> <p>Project Description Pedestrian intersection improvements, including crosswalks and pedestrian signalization</p> <p>Monthly Remarks TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 9/8/17. LAP closeout in progress.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p> <p>Galleria Dr. Intersection 11/14 NA 11/14 03/15 05/15 08/16 10/16 05/15 NA 08/15 09/15 09/16 NA NA 06/17 06/17 07/17 08/17 12/17 12/17 06/18</p> <p>Tyson's Boulevard 102/500-C50000 Providence DCBPA-068 AA1400068-12 \$835,748 (\$14,252)</p> <p>Project Manager/Assignments PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: Rashid, Alan PM CPTED: Harrell, William</p> <p>Project Description Pedestrian intersection improvements, including crosswalks and pedestrian signalization</p> <p>Monthly Remarks TMSAMS ID# 29 Construction substantially complete 6/5/18. LAP closeout in progress.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p> <p>Rt-7 sidewalk 04/13 NA 06/13 08/14 10/15 07/16 06/16 NA NA NA NA NA 07/17 11/17 01/17 01/17 02/17 04/17 09/17 03/18 10/18</p> <p>Rt. 7 Sidewalk under Rt. 123 North Side 102/500-C50000 Providence DCBPA-069 Hunter Mill AA1400069-12 \$2,303,600 \$0</p> <p>Project Manager/Assignments PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCD: McCorkle, Lisa PM CPTED:</p> <p>Project Description Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange</p> <p>Monthly Remarks TMSAM ID# 32. Construction substantially complete 10/24/18. Ribbon cutting ceremony held 1/3/19.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18
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Rt.7 Sidewalk under Rt.123 South Side
102/500-C50000 Providence
DCBPA-070 Hunter Mill
AA1400070-12 \$2,404,590
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange

Monthly Remarks
TMSAM ID# 32. Construction substantially complete 8/24/18. Ribbon cutting ceremony held 1/3/19.

On Hold

Post-Construction

Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17
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Gosnell Rd.
102/500-C50000 Hunter Mill
DCBPA-071
AA1400071-12 \$516,740
 (\$92,460)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road

Monthly Remarks
TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/17. LAP closeout in progress.

On Hold

Post-Construction

			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	07/16	06/16	07/16	08/16	12/16	05/17	04/17
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Gosnell Rd.- Sidewalk East Side
102/500-C50000 Providence
DCBPA-072 Hunter Mill
AA1400072-12 \$261,156
 (\$58,344)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description
 Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123

Monthly Remarks
TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.

On Hold

Post-Construction

SW South side Soapstone to South Lakes			09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/19	03/19	04/19	05/19	06/19	07/19	07/17	04/20
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-073
AA1400073-12 \$1,428,941
 \$55,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Engida, Samuel
 PM CPTED: Lind, Adam

Project Description
 Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive

Monthly Remarks
RMAG ID# 31 VDOT construction authorization package is in progress. Revised plans resubmitted to VDOT 10/5/18. Underground utility relocations are in progress. Project completion date changed due to delay in receiving construction documents and utility relocations. Project construction bid package is bundled with Project AA1400074-12 Sunrise Valley Drive Sidewalk - North Side.

On Hold

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

SW North side Soapstone to South Lakes 09/12 NA 05/13 11/13 04/16 11/16 01/18 06/14 NA 07/16 07/16 08/17 01/15 06/19 03/19 04/19 05/19 06/19 07/19 07/17 04/20 On Hold

Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12
 Hunter Mill
 \$1,765,485 (\$446,600)
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCCD: Engida, Samuel
 PM CPTED: Lind, Adam
Project Description
 Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive
Monthly Remarks
RMAG ID# 12 VDOT Construction Authorization package is in progress. VPDES permit received 1/10/19. Revised plans resubmitted to VDOT 10/5/18. Underground utility relocations are in progress. Project completion date changed due to delay in receiving construction documents and utility relocations. Project construction bid package is bundled with Project AA1400073-12 Sunrise Valley Drive Sidewalk - South Side.

Utility Relocation

12/13 03/14 NA 12/17 06/18 12/18 08/18 02/18 NA 05/18 05/18 06/18 08/18 12/18 11/18 11/18 11/18 12/18 04/19 12/19 12/19 On Hold

Georgetown Pike Trail Phase III 102/500-C50000 GTP-130-130 AA1400130-13
 Dranesville
 \$350,000 \$50,000
Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Pugh, Richard
 PM LAD: Baker, Lisa
 PM UDCCD: Samiyi, Bijan
 PM CPTED: Miller, Douglas
Project Description
 Approximately 275 LF trail along the north side of Georgetown Pike
Monthly Remarks
Enhancement Grant Project. ROW Authorization received from VDOT on 5/4/18. Land aquisition completed on 6/14/18. VDOT permit received on 9/6/18. Bid Advertisement Authorization received from VDOT on 11/5/18. Construction authorization given to UDCCD on 11/9/18. Project advertised for bid on 11/13/18. Bid opening held 12/11/18. CN Award Authorization requested from VDOT on 1/4/19.

Bid Advertisement

02/14 NA 07/14 07/15 01/16 05/16 05/16 08/15 08/15 12/15 12/15 06/16 01/16 01/17 NA 05/16 08/16 11/16 12/16 12/18 10/19 On Hold

Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13
 Providence
 \$60,000,000 \$16,205,600
Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCCD:
 PM CPTED: Shin, Sung
Project Description
 Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes
Monthly Remarks
 Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Construction is 80% complete. Milestone 1, the opening of one (1) traffic lane in each direction, was completed on 12/15/18.

Construction

04/14 NA 06/15 12/15 12/16 02/17 02/17 11/16 11/16 NA 12/16 12/16 NA NA 09/17 09/17 09/17 10/17 03/18 04/18 06/18 On Hold

Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13
 Mount Vernon
 \$2,600,000 \$593,679
Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: Lim, Vannak
 PM CPTED: Guarino, Michael
Project Description
 Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property
Monthly Remarks
 Development Agreement released from Bonds & Agreements on 11/20/18. As-built plans approved on 10/10/18. DEQ Letter of Termination of VPDES permit received 7/20/18. Construction substantially complete on 6/29/18. LAP closeout in progress.

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-013 AA1400013-06	Mount Vernon Lee \$377,219 (\$22,781)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.												
Post-Construction																							
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$545,406 (\$221,594)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.												
Post-Construction																							
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$235,900 (\$198,100)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final FTA closeout.												
Post-Construction																							
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Rashid, Alan PM CPTED: Luo, Caijun				<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list completed 5/25/18.												
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	12/18	01/19	03/19	04/19	09/16	08/19
RHPT1 102/500-C50000 RHPT1-080 AA1400080-12	Mount Vernon	\$1,500,000 \$201,505	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Cate, Dennis PM UDCCD: Engida, Samuel PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final construction package submitted to UDCCD 12/7/18. Bid advertisement 1/30/19. Bid opening 3/6/19.												
Bid Advertisement																							
Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	03/15	03/18	04/19	05/19	07/19	10/19	12/16	05/20
RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill	\$691,000 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection improvements				<u>Monthly Remarks</u> RMAG ID# 6 .Advertisement delayed pending coordination with adjoining construction by developer. At a coordination meeting with VDOT, and developer on 8/2/17, it was decided the County will begin the work when the adjoining construction is completed.												
Bid Advertisement																							
Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	11/18	08/15	NA	03/16	03/16	10/18	10/18	03/19	02/19	03/19	04/19	05/19	06/19	12/17	12/19
RMAG 102/500-C50000 RMAG-100 AA1400100-13	Hunter Mill	\$2,678,000 (\$50,000)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway				<u>Monthly Remarks</u> RMAG ID# 7 & 8 Final design plan approved on 10/1/18. Land acquisition completed 10/18/18. Underground utility relocations in progress. VDOT permit received on 12/17/18. VPDES permit received 1/10/19. VDOT Construction Authorization package submitted 1/22/19.												
Utility Relocation																							
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	08/20	04/17	09/20	10/18	04/19	06/19	07/19	07/20	08/20	04/22	12/21	01/22	03/22	04/22	05/22	11/20	06/23
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill	\$12,399,322 \$854,322	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct pedestrian/bicycle grade separated crossing				<u>Monthly Remarks</u> RMAG ID# 5 2nd pre-final plans are in progress. UFI meetings and utility relocation designs are in progress. Coordination with Isaac Newton Square developer to provide a pedestrian connection to their site is in progress. Project schedule delayed to allow more time for utility design and coordination with the Isaac Newton Square developer.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	04/19	
																							On Hold <input type="checkbox"/>	
Rt. 50 Intersection			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mason		PM TDD: El Kaissi, Mohamad						Pedestrian intersection and bus stop improvements						Project Construction bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St. Schedule adjusted due to the construction contract duration. Construction is 85% complete.									
RT50-052	Providence		PM UTL: Nguyen, Tan																					
AA1400052-12	\$257,700 (\$100,300)		PM LAD: Delli Carpini, Angelica																					
			PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Construction																								
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	09/18	
																							On Hold <input type="checkbox"/>	
Rt. 50 Intersection			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Roberson, Jeanmarie						Pedestrian intersection and 850' of sidewalk improvements						Construction was substantially completed on 9/25/18. 2nd VDOT punch-list items being addressed.									
RT50-053	Mason		PM UTL: Nguyen, Tan																					
AA1400053-12	\$1,636,000 (\$50,000)		PM LAD: Glass, Lisa																					
			PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	08/18	08/18	09/18	10/18	02/19	10/19	10/19	
																							On Hold <input type="checkbox"/>	
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Nabavi, Seyed						Approximately 1,400 LF of sidewalk and trail on north side of Route 50						VDOT Construction Award Authorization received 1/22/19. Bid opening 10/16/18. Authorization to bid received on 8/31/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility relocations completed by April 2018. Project Construction Bid Package is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane.									
RT50-055	Mason		PM UTL: Nguyen, Tan																					
AA1400055-12	\$1,029,000 (\$5,000)		PM LAD: Kresge, Carol																					
			PM UDCCD: Cutler, Tom																					
			PM CPTED: Harrell, William																					
Construction																								
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	08/18	08/18	09/18	10/18	02/19	10/19	10/19	
																							On Hold <input type="checkbox"/>	
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mason		PM TDD: Nabavi, Seyed						Approximately 500 LF of sidewalk and trail on south side of Route 50						VDOT Construction Award Authorization received 1/22/19. Bid opening 10/16/18. Authorization to bid received on 8/31/18. There is no ROW impact for the project. Utility relocations are complete. Project Construction Bid Package is bundled with Project #1400055-2012, Route 50 Sidewalk from Cedar Hill Road to Allen Street.									
RT50-056			PM UTL: Nguyen, Tan																					
AA1400056-12	\$483,500 (\$5,000)		PM LAD: Glass, Lisa																					
			PM UDCCD: Cutler, Tom																					
			PM CPTED: Harrell, William																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	04/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$508,000 (\$9,500)	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>					
		PM TDD: Roberson, Jeanmarie		Approximately 550 LF sidewalk on north side of Route 50		Project Construction bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Schedule adjusted due to the construction contract duration. Construction is 85% complete.					
		PM UTL: Nguyen, Tan									
		PM LAD: Glass, Lisa									
		PM UDCD: Stevens, Michael									

Construction

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	06/18	06/18	07/18	07/18	11/18	09/19	08/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,095,000 \$37,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>					
		PM TDD: Nabavi, Seyed		Approximately 2,800 LF of sidewalk and trail on north side of Route 50		Construction NTP 12/3/18. Award authorization received on 9/19/18. Bid advertisement 7/2/18 and bid opening was on 7/31/18. VDOT bid authorization received 6/20/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility relocations are complete.					
		PM UTL: Nguyen, Tan									
		PM LAD: TBD, To Be Determined									
		PM UDCD: Lim, Vannak									

Construction

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$659,000 (\$105,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>					
		PM TDD: El Kaissi, Mohamad		Approximately 1,310 LF of sidewalk and trail on north side of Route 50		NIP signed 12/20/18. Construction award 1/3/19. Construction NTP to be issued in February 2019. Project Construction Bid Package is bundled with Project #1400060-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln.					
		PM UTL: Nguyen, Tan									
		PM LAD: Glass, Lisa									
		PM UDCD: Metafria, Fasika									

Construction

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$739,000 \$88,500	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>					
		PM TDD: Nabavi, Seyed		Approximately 600 LF of sidewalk and trail on north side of Route 50		NIP signed 12/20/18. Construction award 1/3/19. Construction NTP to be issued in February 2019. Project Construction Bid Package is bundled with Project #1400059-2012, Route 50 Sidewalk from Annandale Road to Cherry Street.					
		PM UTL: Nguyen, Tan									
		PM LAD: Shubert, Beth									
		PM UDCD: Metafria, Fasika									

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>South St. @ Aspen Ln to South Side</p> <p>10/13 03/14 08/15 02/16 06/17 09/17 09/17 02/16 04/16 10/16 11/16 03/17 04/17 04/18 06/18 07/18 07/18 08/18 12/18 01/19 07/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Rt. 50 Sidewalk</p> <p>102/500-C50000 Mason</p> <p>RT50-061 Providence</p> <p>AA1400061-12 \$1,284,200</p> <p>\$276,200</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1,300 LF of sidewalk and trail on south side of Route 50</p> <p><u>Monthly Remarks</u> Construction NTP issued on 12/11/18. Construction is 10% complete.</p>																							
<p>Construction</p>																							
<p>Patrick Henry Dr.to Olin Dr@S Side</p> <p>10/13 03/14 08/15 02/16 11/16 09/17 09/17 02/16 04/16 10/16 11/16 08/17 NA NA 04/18 04/18 05/18 05/18 08/18 01/19 10/18</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Rt. 50 Sidewalk</p> <p>102/500-C50000 Mason</p> <p>RT50-062 Providence</p> <p>AA1400062-12 \$553,000</p> <p>(\$14,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 500 LF of sidewalk on south side of Route 50</p> <p><u>Monthly Remarks</u> Construction substantially complete on 10/29/18. Punch list underway.</p>																							
<p>Post-Construction</p>																							
<p>04/15 NA 10/15 03/16 11/16 12/16 09/17 NA NA NA NA NA NA NA 06/18 06/18 06/18 07/18 09/18 05/17 01/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>SRTS Flint Hill ES</p> <p>102/500-C50000 Hunter Mill</p> <p>SRTS-133-133</p> <p>AA1400133-14 \$305,000</p> <p>\$20,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:</p> <p><u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps</p> <p><u>Monthly Remarks</u> Construction isubstantially complete 1/10/19. Project constructed with project AA14000134-14.</p>																							
<p>Post-Construction</p>																							
<p>04/15 NA 10/15 02/16 07/16 11/16 09/16 NA NA NA NA NA NA NA 06/18 06/18 06/18 07/18 09/18 05/17 01/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>SRTS Graham Rd.ES</p> <p>102/500-C50000 Providence</p> <p>SRTS-134-134</p> <p>AA1400134-14 \$205,000</p> <p>(\$25,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:</p> <p><u>Project Description</u> Provide a refuge island and upgrade ramps</p> <p><u>Monthly Remarks</u> Construction substantially complete 1/10/19. Project constructed with project AA14000133-14.</p>																							
<p>Post-Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,700,000 \$1,315,000	05/16	NA	10/16	03/17	12/17	07/18	05/19	04/18	NA	07/18	08/18	03/19	08/18	07/19	08/19	09/19	10/19	11/19	01/20	09/19	06/20
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Construct 5-foot concrete sidewalk along Old Courthouse Road				TPP ID# 307. Funding via Safe Routes to School Grant. Utility relocation 30% completed. Land rights on 6 of 10 properties have been acquired.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Alcon, Kelly																				
			PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED:																				
Land Acquisition																							
Scotts Run Wlkwy			07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	02/19	05/19	07/19	09/20
On Hold <input type="checkbox"/>																							
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$4,566,000 \$0	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Dresser, John				Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				TMSAMS ID# 11 ROW authorization received from VDOT on 2/9/18. Right of Way Phase completed on 6/14/18. LDS plan approval received on 7/10/18. VDOT permit received 8/20/18. Utility relocations authorized 10/12/18. Bid Advertisement Authorization received from VDOT on 1/9/19. Bid advertisement 1/17/19. Bid opening 2/14/19.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Monahan, Clyde																				
			PM UDCCD: Syed-Muhammad, Abul																				
			PM CPTED: Aguayo, Vanessa																				
Utility Relocation																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	05/18	06/18	08/18	06/18	10/18
On Hold <input type="checkbox"/>																							
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$248,264 (\$50,736)	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Marsh, Dennis				Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue.				TMSAMS ID# 12 Construction substantially complete 10/26/18. LAP close out in progress. VDOT permit released 1/14/19.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
			PM UDCCD: Rashid, Alan																				
			PM CPTED:																				
Post-Construction																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	05/18
On Hold <input type="checkbox"/>																							
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$619,626 (\$53,374)	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Marsh, Dennis				Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road				TMSAMS ID# 13 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out in progress.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Harrell, William																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	05/18		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence \$445,486 (\$141,514)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William					Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road					TMSAMS ID# 14 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out in progress.												
Post-Construction																									
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	05/18		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence \$331,706 (\$67,294)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun					Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road					TMSAMS ID# 15 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out in progress.												
Post-Construction																									
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	05/18	04/18	NA	NA	NA	NA	12/16	03/19		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence \$202,077 (\$52,923)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED: Luo, Caijun					Pedestrian improvements and signalized crosswalk					TMSAMS ID# 20 Project constructed by VDOT Signal Rebuild. Construction is 95% complete. Schedule adjusted based on VDOT contractor's schedule.												
Construction																									
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	02/19		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill \$2,369,911 (\$88,000)		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa					Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike					TMSAMS ID# 24 Construction is 95% complete. Ribbon cutting ceremony is being scheduled for mid-February.												
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	12/18	12/18	01/19	11/18	03/19
Transportation Improvements - Providence District			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ruffner, Scott				Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns				Final construction package sent to UDCD on 11/29/18. Construction NTP issued on 1/14/19.												
2G40-009-002-0			PM UTL:																				
2G40-009-002		\$75,000 (\$65,000)	PM LAD:																				
			PM UDCD: Engida, Samuel																				
			PM CPTED: Abifadel, Gibran																				
Construction																							
			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17
Lorton Rd Roadway Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie				Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route 123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. VDOT LUP conditionally released 3/19/18. Street Acceptance process underway. As-built utility package was approved by VDOT on 11/15/18. Initial package approved by VDOT 1/17/19. Draft Acceptance and Discontinuance Resolutions submitted to VDOT Permits on 12/21/18. Public Hearing scheduled for 3/19/19.												
2G40-022-000-0			PM UTL: Nguyen, Tan																				
2G40-022-000		\$45,883,244 (\$7,226,478)	PM LAD: Kresge, Carol																				
			PM UDCD: Lim, Vannak																				
			PM CPTED: Harrell, William																				
Post-Construction																							
			08/18	NA	03/19	10/19	01/21	06/21	06/21	03/20	TBD	NA	08/20	02/21	TBD	TBD	NA	12/21	01/22	02/22	05/22	09/22	09/22
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Fasceski, Jeff				Surface parking lot expansion				Intermediate design in progress and on schedule. Schedule adjusted for supplemental survey.												
2G40-055-000-A-0			PM UTL:																				
2G40-055-000		\$2,000,000 \$1,534,420	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
			12/17	NA	08/18	03/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa				Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development				Design is in progress. This project will be permitted through the Land Development Services (LDS) review process. Environmental and archeological field work is complete. LERP documentation is being prepared. Initiating geotechnical investigations.												
2G40-067-000-0			PM UTL:																				
2G40-067-000		\$4,250,000 \$1,450,000	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Borkowski, Tad																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise Valley-Reston Parkway-Soapstone NS			03/18	06/18	03/19	07/19	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill	\$9,100,000 \$7,600,000	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 Intermediate design is in progress. Project schedule developed up to pre-final design phase. Complete schedule to be developed pending the completion of pre-final design and the review of anticipated development application in the vicinity of the project.												
Design																							
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			07/18	10/18	03/19	08/19	06/20	01/21	01/21	12/19	TBD	NA	05/20	11/20	TBD	TBD	NA	07/21	08/21	09/21	10/21	03/22	03/22
RMAG Phase II 124/400-C40011 2G40-085-003-0 2G40-085-003	Hunter Mill	\$2,000,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway				<u>Monthly Remarks</u> TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent to the consultant. The project is currently on hold waiting for further clarifications on the scope from CPTED.												
Design																							
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006	Hunter Mill	\$1,800,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				<u>Project Description</u> Construct on-road bike lanes by reducing median and lane widths				<u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Project is on hold (10/17/18). Scope to be re-evaluated. Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Winter 2019.												
Design																							
Innovation Center to Arrowbrook			06/17	NA	NA	05/18	07/19	06/19	08/19	11/18	NA	NA	11/18	07/19	12/18	04/19	NA	10/19	11/19	11/19	11/19	05/20	05/20
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007	Dranesville	\$1,250,000 (\$750,000)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCC: Bajracharya, Sanjala PM CPTED: Abifadel, Gibran				<u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. LDS 2nd submission design is in progress. LAD NTP 11/30/18 for ROW acquisition. Land rights on 0 of 3 properties have been acquired. Utility relocations are underway.												
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Dulles Toll Road/Centreville Road</p> <p>02/17 NA 05/17 11/17 04/18 NA NA NA NA NA NA NA NA NA NA NA NA NA NA NA 04/18 10/18 03/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>HMSAMS</p> <p>124/400-C40011 Dranesville</p> <p>2G40-086-008-0 \$110,000</p> <p>2G40-086-008 (\$290,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Knight, Ryan</p> <p><u>Project Description</u> Install signalized pedestrian crosswalk</p> <p><u>Monthly Remarks</u> TPP ID# 190.07 HMSAMS ID# 7 Construction by VDOT Signal Rebuild. Construction 95% complete. Schedule adjusted based on VDOT contractor's schedule.</p>																							
<p>Construction</p>																							
<p>Innovation Avenue/Rock Hill Road</p> <p>11/17 NA NA 04/18 03/19 07/19 07/19 08/18 11/18 NA 11/18 06/19 NA NA NA 08/19 09/19 09/19 09/19 02/20 02/20</p> <p>On Hold <input type="checkbox"/></p>																							
<p>HMSAMS</p> <p>124/400-C40011 Dranesville</p> <p>2G40-086-012-0 \$400,000</p> <p>2G40-086-012 (\$100,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCD: Bajracharya, Sanjala PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u> Construct approximately 310 LF of 8-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard</p> <p><u>Monthly Remarks</u> TPP ID# 190.11. Final design is in progress. LAD NTP 11/30/18. Land rights on 1 of 2 properties have been aquired. No utility relocations required. New streetlights to be added by NOVEC at time of construction. Signage plans, TMP plans, and Project Data Sheet are approved.</p>																							
<p>Land Acquisition</p>																							
<p>Monroe Street (DTR to Mon. Man. Drive)</p> <p>06/17 NA 09/18 06/19 05/20 10/20 10/20 08/19 10/19 NA 11/19 06/20 07/20 01/21 NA 02/21 03/21 04/21 05/21 12/21 12/21</p> <p>On Hold <input type="checkbox"/></p>																							
<p>HMSAMS</p> <p>124/400-C40011 Hunter Mill</p> <p>2G40-086-014-0 \$3,000,000</p> <p>2G40-086-014 \$1,500,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCD: PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u> Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links</p> <p><u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13 Pre-final design is underway.</p>																							
<p>Design</p>																							
<p>Sunrise Valley Drive (Route 286 to Innovation Street)</p> <p>11/17 10/18 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD 11/2018 On Hold <input checked="" type="checkbox"/></p>																							
<p>HMSAMS</p> <p>124/400-C40011 Hunter Mill</p> <p>2G40-086-015-0 \$6,100,000</p> <p>2G40-086-015 \$1,100,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths</p> <p><u>Monthly Remarks</u> TPP ID# 190.14 - HMSAMS ID#14. Project is on hold pending clarification of project scope from CPTED.</p>																							
<p>Design</p>																							

Jan 2019

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Sunset Hills/Fairfax County Parkway 05/17 07/17 12/17 05/18 01/19 12/19 05/19 NA NA NA NA NA NA NA NA 07/19 08/19 09/19 10/19 04/21 10/20

HMSAMS
124/400-C40011 Hunter Mill
2G40-086-018-0
2G40-086-018 \$450,000 (\$50,000)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Bailey, Stephen
 PM UDCC:
 PM CPTED:

Project Description
 Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF

Monthly Remarks
TPP ID#: 189.10 RMAG ID# 10. Final plans in progress. Project completion date changed due to change of plan and need for VDOT to approve concept.

On Hold

Design

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr 12/16 01/17 05/17 02/18 TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013 Springfield
2G40-087-003-0
2G40-087-003 \$8,000,000 \$7,250,000

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCC: Lim, Vannak
 PM CPTED: Luo, Caijun

Project Description
 Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding

Monthly Remarks
TPP ID#23. 2nd pre-final design plans and project plats pending resolution of the walkway width along south side Burke Road from Parakeet Drive to Mill Cove Court. Schedule to be developed upon resolution of the walkway width.

On Hold

Design

Electric Avenue/Cedar Ln. - NB Left Turn Lane 03/15 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD 07/2016

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013 Providence
2G40-087-004-0
2G40-087-004 \$1,600,000 \$0

Project Manager/Assignments
 PM TDD:
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED: Moreland, Karyn

Project Description
 Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements

Monthly Remarks
TPP ID#26. Project is on hold. Capital Projects and Traffic Engineering Division (CPTED) staff have the lead to complete an intersection traffic and scope analysis, which are expected to be completed in Spring 2019. Project schedule to be determined once the analysis is completed and project scope is updated.

On Hold

Study

Backlick Road and Industrial Road TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013 Mason
2G40-087-010-0 Lee
2G40-087-010 \$4,000,000 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED: Harrell, William

Project Description
 Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road

Monthly Remarks
TPP ID# 21 & 91 Proposal review and negotiation is in progress. Survey is in progress. Schedule to be developed upon completion of survey, expected in April 2019.

On Hold

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	07/18	12/18	07/19	05/19	08/18	NA	NA	08/18	04/19	NA	NA	NA	07/19	NA	NA	09/19	12/20	04/20
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40013	Dranesville		PM TDD: Nabavi, Seyed						700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road						TPP ID# 313. Final design submitted on 12/4/18. LAD NTP 8/28/18. Land rights on 0 of 1 properties have been acquired. Project schedule shortened due to no utility conflict.					
2G40-087-011-0		\$1,300,000	PM UTL: Nguyen, Tan																	
2G40-087-011		\$100,000	PM LAD: Maye, Kimberly																	
			PM UDCCD: Bajracharya, Sanjala																	
			PM CPTED: Borkowski, Tad																	

Land Acquisition

Terminal Rd LTL at Rt 286			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40013	Mount Vernon		PM TDD: Ruffner, Scott						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway.						Survey ordered on 10/30/18. Design contract finalized on 1/14/19. Schedule to be developed upon completion of survey which is expected Winter 2019.					
2G40-087-020-0		\$1,500,000	PM UTL:																	
2G40-087-020		\$0	PM LAD:																	
			PM UDCCD:																	
			PM CPTED: Knight, Ryan																	

Survey

Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	06/17	05/17	09/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	10/18	NA	NA	12/18	02/18	06/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Approximately 600 LF of sidewalk on north side of Glade Drive						TPP ID#126. Pre-con meeting held 1/16/19. Construction NTP 1/22/19.					
2G40-088-006-0		\$350,000	PM UTL: Nguyen, Tan																	
2G40-088-006		(\$50,000)	PM LAD: Delli Carpini, Angelica																	
			PM UDCCD: Bajracharya, Sanjala																	
			PM CPTED: Harrell, William																	

Construction

Glade Dr. Walkway - Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	01/18	05/17	04/19	09/18	NA	NA	09/18	03/19	07/17	08/17	NA	05/19	NA	NA	07/19	02/18	01/20
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Approximately 1,200 LF of sidewalk on north side of Glade Drive						TPP ID#127. Signal design re-submitted to VDOT on 1/10/19. LAD NTP 9/17/18. Land rights on 4 of 5 properties have been acquired.					
2G40-088-007-0		\$800,000	PM UTL: Nguyen, Tan																	
2G40-088-007		\$150,000	PM LAD: Najeeb, Mohammed																	
			PM UDCCD: Bajracharya, Sanjala																	
			PM CPTED: Harrell, William																	

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy</p> <p>11/15 12/15 08/16 02/17 11/17 05/18 11/18 03/17 NA NA 11/17 08/18 10/18 01/19 NA 01/19 02/19 02/19 03/19 03/19 07/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Hunter Mill</p> <p>2G40-088-009-0 \$850,000</p> <p>2G40-088-009 \$350,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Stevens, Michael PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 315 LF of sidewalk along the north side of Sunset Hills Road</p> <p><u>Monthly Remarks</u> TPP ID#177. VDOT permit received 11/27/18. Guy wire adjustments in progress. Final construction package is in progress. Mylar cover sheet signed 1/16/18. Construction schedule was adjusted due to delay in Utility completion and longer than expected time to approve task order for construction.</p>																							
<p>Utility Relocation</p>																							
<p>Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr</p> <p>03/15 10/15 12/15 05/16 06/18 06/17 08/18 11/16 NA NA 12/16 06/18 09/18 01/19 NA 12/18 01/19 01/19 02/19 07/18 09/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-014-0 \$1,600,000</p> <p>2G40-088-014 \$300,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: McCorkle, Lisa PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps</p> <p><u>Monthly Remarks</u> TPP ID#103. VPDES permit received 8/7/18. VDOT permit received 10/19/18. Town of Vienna permit received 9/24/18. Utility relocations are in progress. Scheduling mylar signatures and construction authorization in January. Construction authorization delayed due to revisions in cost estimate.</p>																							
<p>Utility Relocation</p>																							
<p>Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr</p> <p>01/16 NA 03/16 09/16 05/17 07/17 05/18 03/17 NA NA 03/17 08/17 NA NA NA 06/18 07/18 07/18 10/18 01/18 05/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-015-0 \$700,000</p> <p>2G40-088-015 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Stevens, Michael PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps</p> <p><u>Monthly Remarks</u> TPP ID#094. Construction is 60% complete. Schedule adjusted for pavement to be completed in warmer weather.</p>																							
<p>Construction</p>																							
<p>Chesterbrook Rd. Walkway S - Chesterford Way to Maddux Lane</p> <p>05/15 09/15 02/16 06/17 08/18 04/18 01/19 09/17 NA NA 09/17 12/17 05/18 12/18 NA 03/19 04/19 05/19 05/19 03/19 10/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-016-0 \$2,500,000</p> <p>2G40-088-016 \$700,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Carlin, Craig PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road</p> <p><u>Monthly Remarks</u> TPP ID#305. 2nd Final plans distributed for review on 11/13/18 to address VDOT Hydraulics and Materials comments. WGL relocation in progress.</p>																							
<p>Utility Relocation</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	01/19	02/19	03/19	04/19	02/19	12/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID #143. Final design complete. VDOT permit received 11/27/18. Draft construction package submitted to UDCD on 1/8/19. Project Construction Bid Package to be bundled with Project 2G40-088-018 Kirby Road Walkway - Ivy Hill Dr to Corliss Ct.								
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-017		\$1,850,000	PM LAD: Shubert, Beth																				
		\$900,000	PM UDCD: Rashid, Alan																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	01/19	02/19	03/19	04/19	02/19	12/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Final design complete. VDOT permit received 11/27/18. Draft construction package submitted to UDCD on 1/8/19. Project Construction Bid Package to be bundled with Project 2G40-088-017 Kirby Road Walkway - Birch Rd to Ivy Hill Dr.								
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-018		\$1,850,000	PM LAD: Shubert, Beth																				
		\$850,000	PM UDCD: Rashid, Alan																				
			PM CPTED: Chellappa, Smitha																				

Design

Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	09/17	03/18	07/17	11/18	03/18	NA	NA	04/18	06/18	NA	NA	NA	01/19	NA	NA	02/19	03/18	06/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Beall, James						Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive						TPP ID#122. LAD completion memo received 6/14/18. VDOT permit received 11/30/18. Construction authorization package in progress.								
2G40-088-022-0			PM UTL:																				
2G40-088-022		\$300,000	PM LAD: Glass, Lisa																				
		\$0	PM UDCD: Lim, Vannak																				
			PM CPTED: Knight, Ryan																				

Design

Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	06/18	09/18	01/19	01/19	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	04/19	08/19	08/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed						Construct 200 LF of 5-foot wide sidewalk along Idylwood Road						TPP ID# 136. VDOT permit application submitted 1/3/19 and permit received 1/21/19. Project schedule was shortened due to no conflict with utilities and no ROW impacts.								
2G40-088-024-0			PM UTL: Nguyen, Tan																				
2G40-088-024		\$300,000	PM LAD:																				
		(\$290,000)	PM UDCD: McCorkle, Lisa																				
			PM CPTED: Qi, Maggie																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	01/19	06/19	05/20	11/20	11/20	10/19	01/20	NA	01/20	09/20	10/20	02/21	NA	01/21	03/21	04/21	06/21	03/22	03/22
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							
124/400-C40011	Providence		PM TDD:	Dresser, John					Provide 8-foot wide asphalt walkway on south side of Magarity Road and one new crosswalk					TPP Project #150- HMSAMS - Intermediate design is in progress.						
2G40-088-025-0	Dranesville		PM UTL:	Nguyen, Tan																
2G40-088-025	\$2,600,000		PM LAD:																	
	\$1,600,000		PM UDCCD:																	
			PM CPTED:	Wynands, Nicole																

Design

Mount Vernon Memorial Hwy. Trail - Route 1 to Grist Mill Park			TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							
124/400-C40011	Mount Vernon		PM TDD:	Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. Additional survey requested on 7/9/18 which is expected in January 2019. Environmental task order was approved on 9/12/18 and design task order approved on 10/12/18. Environmental work is underway. Schedule to be determined after additional survey is complete.						
2G40-088-026-0			PM UTL:																	
2G40-088-026	\$5,500,000		PM LAD:																	
	(\$1,000,000)		PM UDCCD:																	
			PM CPTED:	Hamidi, AJ																

Design

North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	05/18	09/18	05/19	11/19	11/19	01/19	02/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							
124/400-C40011	Hunter Mill		PM TDD:	Nabavi, Seyed					Construct 5-foot concrete sidewalk along the south side of North Shore Drive					TPP ID#155. Final design is in progress. Project plats are in progress. UFI meeting is scheduled for 1/22/19. 9 out of 12 DRB applications that were sent on 9/26/18 have been signed by the property owners.						
2G40-088-027-0			PM UTL:	Pugh, Richard																
2G40-088-027	\$1,850,000		PM LAD:	Strayhorne, Robert																
	\$450,000		PM UDCCD:	Stevens, Michael																
			PM CPTED:	Wells, Chris																

Design

Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	06/19	10/20	02/21	06/21	03/20	04/20	NA	05/20	01/21	TBD	TBD	NA	11/21	12/21	01/22	02/22	12/22	03/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							
124/400-C40011	Mason		PM TDD:	Vanzandt, Mark					Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road					TPP ID#172. 2nd intermediate design underway to address revised project scope. Advanced plans received for review on 12/31/18. The community outreach effort will resume after the plans have been submitted to VDOT for review.						
2G40-088-028-0			PM UTL:	Nguyen, Tan																
2G40-088-028	\$6,250,000		PM LAD:	Najeeb, Mohammed																
	\$1,950,000		PM UDCCD:																	
			PM CPTED:	Abifadel, Gibran																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria			02/18	08/18	03/19	12/19	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	TBD	TBD	08/22	09/22	10/22	12/22	03/23	12/23	12/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Turner, Latesa	Construct approximately 2,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street from Oakwood Road to Alexandria City Line						TPP ID# 182. Intermediate design in progress.														
2G40-088-029-0			PM UTL: Nguyen, Tan																					
2G40-088-029	\$2,950,000		PM LAD:																					
	\$1,950,000		PM UDCCD:																					
			PM CPTED: Wells, Chris																					
Design																								
Georgetown Pike Trail Phase IV			02/16	01/17	08/17	02/18	12/18	08/19	02/19	07/18	NA	NA	10/18	01/19	11/18	05/19	NA	06/19	06/19	06/19	06/19	08/20	01/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Dresser, John	Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike						TPP ID# 125 LAD NTP 10/15/18. Land acquisition completed on 1/7/19. Final plans distributed for review 12/20/18. Utility relocations underway.														
2G40-088-036-0			PM UTL: Pugh, Richard																					
2G40-088-036	\$1,000,000		PM LAD: Honnick, John																					
	\$200,000		PM UDCCD: Samiyi, Bijan																					
			PM CPTED: TBD, To Be Determined																					
Utility Relocation																								
Hunter Village Dr Walkway (Wentworth to Flax)			12/17	01/18	06/18	11/18	01/19	11/19	11/19	02/19	TBD	NA	02/19	09/19	TBD	TBD	NA	01/20	02/20	02/20	03/20	07/20	07/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa	Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive						TPP ID#134. Pre-final design submitted to VDOT & other County Agencies on 11/29/18. Fairfax Water has reviewed the current plans and has no comments. UFI set tentatively for 1/22/19. Work Order request to prepare preliminary plats sent to LSB on 11/29/18. Revised test hole data received 10/29/18 and has been forwarded to the consultant. Schedule has been adjusted due to discrepancy of test hole elevations and as-built information shown on plans.														
2G40-088-038-0			PM UTL: Pugh, Richard																					
2G40-088-038	\$600,000		PM LAD: Bailey, Stephen																					
	\$300,000		PM UDCCD:																					
			PM CPTED: Wynands, Nicole																					
Design																								
Lisle Ave Walkway (Griffith to Sportsman)			08/18	11/18	04/19	08/19	08/20	04/21	04/21	04/20	TBD	NA	08/20	03/21	TBD	TBD	NA	05/21	06/21	07/21	08/21	02/22	02/22	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla	Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue						TPP ID#147. Survey received 7/26/18. NTP letter to consultant 8/16/18. Intermediate design in progress.														
2G40-088-044-0			PM UTL: Nguyen, Tan																					
2G40-088-044	\$700,000		PM LAD: Strayhorne, Robert																					
	\$100,000		PM UDCCD:																					
			PM CPTED: Harrell, William																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Peace Valley Ln Walkway (Magarity to Lisle)			08/18	01/19	NA	06/19	08/21	10/21	10/21	12/19	03/20	NA	07/20	01/21	03/21	07/21	NA	04/22	05/22	06/22	09/22	05/23	05/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD: Fasceski, Jeff						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. Preliminary design underway.										
2G40-088-049-0			PM UTL:																						
2G40-088-049	\$1,300,000		PM LAD: Bailey, Stephen																						
	\$800,000		PM UDCD:																						
			PM CPTED:																						
Design																									
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	01/19	12/19	08/20	05/20	NA	NA	NA	NA	NA	TBD	TBD	NA	07/20	08/20	09/20	10/20	09/21	04/21		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Pre-final design is in progress. UFI tentatively set for March 2019. Test holes request made on 10/9/18. NTP for Video Inspection issued on 11/1/18.										
2G40-088-066-0			PM UTL: Pugh, Richard																						
2G40-088-066	\$800,000		PM LAD:																						
	\$300,000		PM UDCD:																						
			PM CPTED:																						
Design																									
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	03/19	09/19	02/21	04/21	04/21	12/19	03/20	NA	04/20	12/20	01/21	04/21	NA	07/21	08/21	09/21	10/21	06/22	06/22		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Intermediate design is underway. Citizens information meeting held 12/11/18.										
2G40-088-069-0			PM UTL:																						
2G40-088-069	\$2,150,000		PM LAD: Strayhorne, Robert																						
	\$900,000		PM UDCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Design																									
Route 50 Walkway (Blake Ln to Stonehurst Dr)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approx. 660 L.F. of 10' wide Asphalt Walkwa/Trail with Wayfinding Signs						TPP ID# 87.1 Field visit 9/28/18. Design survey request sent 10/9/18. Survey underway by County, expected Winter 2019. Proposal received from consultant on 12/6/18. Comments returned 1/9/19. Proposed pedestrian crossing at intersection to be re-examined after receipt of survey data. Schedule to be developed after review of field survey information.										
2G40-088-072-0			PM UTL:																						
2G40-088-072	\$850,000		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED: Wynands, Nicole																						
Survey																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Route 50 Walkway (Lindenwood Ln to Nutley St)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approx. 360 L.F. of 8'-10' walkway along N. Side of Rte. 50 & signalized x-walks & Wayfinding Signs						TPP ID# 87.2 Scope received on 7/9/18. Field visit on 9/28/18. Most of project is in a floodplain and ponding stream. Re-evaluating scope. Pre-design meeting with consultant on 11/1/18. Proposal to perform survey only for design and for floodplain considerations received 11/20/18. Comments returned on 1/9/19. Schedule to be developed after survey is completed.									
2G40-088-073-0			PM UTL:																					
2G40-088-073		\$750,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wells, Chris																					
Pre-Design																								
Route 50 Walkway - Bear Branch Pedestrian Bridge			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approx. 140 L.F. of walkway and a pedestrian bridge on the S. Side of Rte. 50. Coord. with Developer's project Req'd.						TPP ID# 87.3 Survey in progress.Task order negotiations in progress. Schedule to be determined after survey is completed and task order contract is approved, which is anticipated in Spring 2019.									
2G40-088-074-0			PM UTL:																					
2G40-088-074		\$650,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wells, Chris																					
Survey																								
Route 50 Walkway (Cedar Ln to Prosperity Ave)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approx. 1190 L.F. of 10' wide walkway on the N. Side of Rte. 50 with Bus Stop accessibility						TPP ID# 87.4 Survey in progress.Task order negotiations in progress. Schedule to be determined after survey is completed and task order contract is approved, which is anticipated in Spring 2019.									
2G40-088-075-0			PM UTL:																					
2G40-088-075		\$1,700,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wells, Chris																					
Survey																								
Route 50 Walkway (Chichester Ln to Cedar Ln)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approx. 755 L.F. of 5' Wide Conc. Sidewalk on the S. Side of Rte. 50 Frontage Road						TPP ID# 87.5 Survey in progress.Task order negotiations in progress. Schedule to be determined after survey is completed and task order contract is approved, which is anticipated in Spring 2019.									
2G40-088-076-0			PM UTL:																					
2G40-088-076		\$900,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Survey																								

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Memorial St/Donora Dr Pedestrian Crossing			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia						Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive						TPP ID#657. Task order proposal was approved and NTP issued on 12/14/18. Survey notification letters sent on 11/13/18. Survey requested on 11/13/18. Schedule to be determined after survey is complete which is expected in March 2019.									
2G40-088-077-0			PM UTL:																					
2G40-088-077		\$250,000	PM LAD:																					
		\$70,000	PM UDCCD:																					
			PM CPTED: Askarzadeh, Negin																					
Survey																								
			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Rt.28 Widening (PWC L to Rt.29) NVTA-			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40017	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes						TPP ID# 062. Traffic study and geotechnical analysis submitted to VDOT 10/8/18. IA/VS&T interviews on 1/15/19. NEPA support documents are being finalized. Noise study submitted to VDOT 11/16/18, Air study submitted 12/10/18. 30% plans received 12/11/18. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. RFQ scheduled for release 2/25/19, RFP 5/13/19. Public meeting tentatively set for late February 2019.									
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																					
2G40-100-000		\$76,625,000	PM LAD:																					
		\$7,795,000	PM UDCCD:																					
			PM CPTED: Chellappa, Smitha																					
Design																								
00559 Richmond Highway NB @ Pohick Road			01/18	NA	10/18	NA	12/18	02/19	01/19	NA	NA	NA	NA	NA	NA	NA	01/19	01/19	02/19	03/19	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Ruffner, Scott						Install bus shelter and loading pad						Final design received on 12/11/18. Permit submission and draft construction package in progress.									
4YP202-00559			PM UTL:																					
TS-000016-046		\$50,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								
00673 Lawrence Street EB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	10/19	12/18	NA	NA	01/19	07/19	NA	NA	01/20	02/20	03/18	04/20	07/20	07/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia						Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.						Final design completed on 11/28/18. Final plat received on 12/7/18.									
4YP202-00673			PM UTL:																					
TS-000014-038		\$50,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
00770 Telegraph Road SB @ Franconia Rd			08/18	02/19	03/19	NA	05/19	03/20	03/20	07/19	TBD	TBD	08/19	01/20	TBD	TBD	TBD	05/20	06/20	07/20	08/20	11/20	11/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Install concrete loading pad and sidewalk connection from the new pad to the existing trail.				Preliminary design is underway.														
4YP202-00770			PM UTL:																						
TS-000014-040	\$50,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	09/18	09/18	10/18	11/18	01/19	01/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				Final construction authorization package submitted to UDCCD on 9/20/18. Part of UDCCD Task Order #32.														
4YP202-01070			PM UTL:																						
TS-000015-014	\$50,000		PM LAD:																						
	\$50,000		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	03/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.				Revised permit received 11/28/18. Plan revision required due to field conditions. Part of UDCCD Task Order #21. Construction NTP 1/29/18.														
4YP202-01184			PM UTL:																						
TS-000016-025	\$75,000		PM LAD: Shubert, Beth																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
01917 Town Center Parkway NB @ New Dominion Parkway			06/17	NA	12/17	NA	04/18	07/18	08/18	04/18	NA	NA	04/18	07/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	01/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install new pad, connect to existing sidewalk, trash can.				Final construction authorization package submitted to UDCCD on 9/20/18. Part of UDCCD Task Order #31. Substantially complete 1/4/19.														
4YP202-01917			PM UTL:																						
TS-000013-034	\$50,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02092 Gallows Road NB @ Gatehouse Road		Providence	07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Intermediate design is in progress.														
4YP202-02092			PM UTL:																						
TS-000017-029	\$50,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
02093 Gallows Road SB @ Gatehouse Road		Providence	07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Intermediate design is in progress.														
4YP202-02093			PM UTL:																						
TS-000017-030	\$50,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
02100 Gallows Road SB @ Lee Highway		Providence	07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Intermediate design is in progress.														
4YP202-02100			PM UTL:																						
TS-000017-031	\$50,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
02101 Gallows Road NB @ Lee Highway		Providence	07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	TBD	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Intermediate design is in progress.														
4YP202-02101			PM UTL:																						
TS-000017-032	\$50,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									

Jan 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Project Status	FUT (\$)																								
02114 Gallows Road SB North of Gatehouse Road			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Intermediate design is in progress.														
4YP202-02114			PM UTL:																						
TS-000017-028		\$50,000	PM LAD:																						
		\$0	PM UDCD:																						
			PM CPTED:																						
Design																									
02152 Glade Drive NB @ Freetown Drive			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Intermediate design is in progress.														
4YP202-02152			PM UTL:																						
TS-000013-039		\$50,000	PM LAD:																						
		\$0	PM UDCD:																						
			PM CPTED:																						
Design																									
02153 Glade Drive SB @ Freetown Drive			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	TBD	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Intermediate design is in progress.														
4YP202-02153			PM UTL:																						
TS-000013-040		\$50,000	PM LAD:																						
		\$0	PM UDCD:																						
			PM CPTED:																						
Design																									
02154 Glade Drive NB @ Green Range Drive			07/18	TBD	01/19	NA	04/19	11/19	11/19	04/19	TBD	TBD	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Intermediate design is in progress.														
4YP202-02154			PM UTL:																						
TS-000013-041		\$50,000	PM LAD:																						
		\$0	PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02155 Glade Drive SB @ Green Range Drive			07/18	NA	01/19	NA	04/19	11/19	11/19	04/19	NA	NA	05/19	09/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	09/20	09/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Intermediate design is in progress.												
4YP202-02155			PM UTL:																				
TS-000013-042	\$50,000	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
02637 Lake Newport Road EB @ Arbor Glen			01/18	NA	07/18	NA	06/19	05/19	08/19	11/18	NA	NA	03/19	07/19	NA	NA	NA	10/19	11/19	11/19	11/19	09/19	12/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Ruffner, Scott				Install concrete bus pad, sidewalk, and curb ramp				Final plat received on 11/8/18. Reston DRB coordination is in progress and is required before Land Acquisition NTP.												
4YP202-02637			PM UTL:																				
TS-000013-037	\$50,000	\$0	PM LAD: Bailey, Stephen																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02647 Lorton Station Boulevard NB @ Grandwind Drive			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	01/19	03/19	03/19	03/19	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Final design completed on 10/24/18. Countywide permit package submitted on 11/6/18. Draft package sent to UDCCD on 12/18/18. UDCCD review complete 1/23/19.												
4YP202-02647			PM UTL:																				
TS-000016-049	\$50,000	\$0	PM LAD:																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02709 Lorton Station Boulevard WB @ Graysons Mill Lane			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	01/19	03/19	03/19	03/19	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Final design completed on 10/24/18. Permit submitted on 11/6/18. Draft package sent to UDCCD on 12/18/18. UDCCD review complete 1/23/19.												
4YP202-02709			PM UTL:																				
TS-000016-048	\$50,000	\$0	PM LAD:																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02711 Lorton Station Boulevard SB @ Grandwind Drive			NA	NA	NA	TBD	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	01/19	03/19	03/19	03/19	06/19	06/19
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02711			PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Final design completed on 10/24/18. Countywide permit package submitted on 11/6/18. Draft package sent to UDCD on 12/18/18. UDCD review complete 1/23/19.												
TS-000016-050		\$50,000 \$0	PM UTL:				PM LAD:																
			PM UDCD: Carlin, Craig				PM CPTED:																
Design																							
02714 Lorton Station Boulevard @ Percy Simms Drive			08/18	01/19	02/19	NA	04/19	05/19	05/19	NA	NA	NA	NA	NA	NA	NA	TBD	08/19	09/19	10/19	11/19	02/20	02/20
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02714			PM TDD: Shahnaj, Sonia				Install concrete loading pad.				Intermediate design is in progress.												
TS-000016-047		\$50,000 \$0	PM UTL:				PM LAD:																
			PM UDCD:				PM CPTED:																
Design																							
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/18	11/18	07/19	07/19	12/18	NA	NA	01/19	04/19	NA	NA	NA	08/19	09/19	09/19	09/19	03/20	03/20
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03132			PM TDD: Vanzandt, Mark				Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				Land acquisition notice to proceed 5/25/18. Design was adjusted to address comments from property owner. Land acquisition re-authorized for notice to proceed on 12/31/18. Final plans submitted to VDOT 1/2/19.												
TS-000018-022		\$50,000 \$0	PM UTL:				PM LAD: Alcon, Kelly																
			PM UDCD: Carlin, Craig				PM CPTED:																
Land Acquisition																							
03181 Franconia Road EB @ Westchester Street			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03181			PM TDD: Ruffner, Scott				Install new bus shelter				LAD NTP issued on 12/14/18.												
TS-000014-036		\$50,000 \$0	PM UTL:				PM LAD: Bailey, Stephen																
			PM UDCD: Carlin, Craig				PM CPTED:																
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	06/18	NA	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
4YP202-03230			PM TDD: Lauretti, Francesco					Install new bus shelter.					LAD NTP on 7/11/18. Land rights on 1 of 1 properties have been acquired on 12/17/18. Construction will be by Signal/Transit.											
TS-000014-034		\$20,000	PM UTL:																					
		\$0	PM LAD: Najeeb, Mohammed																					
			PM UDCCD:																					
			PM CPTED:																					

Construction

03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	06/18	TBD	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
4YP202-03231			PM TDD: Lauretti, Francesco					Install new bus shelter.					LAD NTP on 7/11/18. Land rights on 1 of 1 properties have been acquired on 12/17/18. Construction will be by Signal/Transit											
TS-000014-035		\$20,000	PM UTL:																					
		\$0	PM LAD: Najeeb, Mohammed																					
			PM UDCCD:																					
			PM CPTED:																					

Construction

03237 South Van Dorn Street NB @ Kingstowne Boulevard			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP202-03237			PM TDD: Ruffner, Scott					Install bus shelter					LAD NTP issued on 12/6/18. Land rights on 0 of 1 properties have been acquired.										
TS-000014-037		\$50,000	PM UTL:																				
		\$0	PM LAD: Strayhorne, Robert																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				

Land Acquisition

03238 Reston Parkway SB @ Glade Drive			05/18	07/18	08/18	NA	01/19	12/19	12/19	01/19	NA	NA	06/19	10/19	NA	NA	NA	03/20	04/20	05/20	06/20	09/20	09/20
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP202-03238			PM TDD: Shahnaj, Sonia					Install concrete loading pad and bench.					Final design is complete. Plat is underway. Need DRB review.										
TS-000013-038		\$50,000	PM UTL:																				
		\$0	PM LAD: Najeeb, Mohammed																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	06/18	06/18	07/18	10/17	NA	NA	10/17	05/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	01/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla						Concrete loading pad, adjust bus stop sign location, and install curb ramp.						Land acquisition completed on 5/24/18. Countywide permit package submitted 7/26/18. Constructon package to UDCD 8/29/18. Part of UDCD Task Order #31. Substantially complete 1/3/19.								
4YP202-03396			PM UTL:																				
TS-000014-027		\$30,000	PM LAD: Bailey, Stephen																				
		\$27,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	04/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	03/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max						Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.						Final construction package submitted to UDCD 9/20/18. Part of UDCD Task Order #31.								
4YP202-03586			PM UTL:						Install Tolar shelter, non-advertisement with bench, trash can and bike rack.														
TS-000015-015		\$50,000	PM LAD: Baker, Lisa																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03859 Industrial Road EB @ Commercial Drive			05/18	07/18	08/18	NA	12/18	11/19	11/19	12/18	NA	NA	01/19	09/19	NA	NA	NA	03/20	04/20	05/20	06/20	09/20	09/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Shahnaj, Sonia						Install concrete loading pad, new bus shelter and trash can.						Final design is completed on 11/28/18. Final plat received on 12/7/18.								
4YP202-03859			PM UTL:																				
TS-000015-017		\$50,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04209 Lee Jackson Highway EB @ Airline Parkway			01/18	NA	07/18	NA	03/19	05/19	05/19	NA	NA	NA	NA	NA	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Sully		PM TDD: Ruffner, Scott						Install bus shelter						Final design received on 12/7/18. Permit submission and draft construction package are in progress.								
4YP202-04209			PM UTL:																				
TS-000019-005		\$30,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	TBD	06/18	NA	09/18	04/19	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Lauretti, Francesco				Install new shelter.				LAD NTP re-issued on 9/14/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit.													
4YP202-04594			PM UTL:																					
TS-000017-026	\$30,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	01/19	08/15	NA	NA	01/16	06/16	NA	NA	NA	02/19	03/19	03/19	03/19	12/16	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Loading Pad				Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Winter 2019.													
4YP202-04811			PM UTL:																					
TS-000017-009	\$15,000		PM LAD: Shubert, Beth																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	01/19	08/15	NA	NA	10/15	12/15	NA	NA	NA	02/19	03/19	03/19	03/19	12/16	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Loading pad				Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Winter 2019.													
4YP202-04812			PM UTL:																					
TS-000017-010	\$15,000		PM LAD: Shubert, Beth																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								
04938 Arlington Boulevard EB @ Williams Drive			08/18	01/19	02/19	TBD	05/19	06/19	06/19	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	11/19	03/20	03/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Shahnaj, Sonia				Install concrete loading pad, bus shelter pad, bus shelter, trash can, and sidewalk connection to the new shelter.				Intermediate design is in progress.													
4YP202-04938			PM UTL:																					
TS-000017-033	\$50,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	05/19	09/17	NA	NA	09/17	04/19	12/18	04/19	NA	07/19	08/19	08/19	08/19	06/19	12/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Vanzandt, Mark						Install ADA compliant loading pad and bench.						Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans have been redesigned based on property owner request. DVP utility relocation has been authorized.									
4YP202-05076			PM UTL: Nguyen, Tan																					
TS-000013-033	\$30,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	07/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	11/18	11/18	12/18	12/18	02/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa						Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.						Final construction package submitted to UDCCD on 11/1/18. Part of UDCCD Task Order #32.									
4YP202-05123			PM UTL:																					
TS-000013-031	\$40,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
05176 South Lakes Drive NB @ Sagewood Lane			06/17	NA	12/17	NA	05/18	07/18	11/18	05/18	NA	NA	06/18	10/18	NA	NA	NA	12/18	01/19	02/19	03/19	05/19	05/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max						Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.						Final construction package submitted to UDCCD on 12/3/18.									
4YP202-05176			PM UTL:																					
TS-000013-035	\$50,000		PM LAD: Alcon, Kelly																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
05481 Old Dominion Drive SB @ Chesterbrook Shopping Center			NA	NA	12/18	NA	08/19	10/19	10/19	02/19	NA	NA	03/19	09/19	NA	NA	NA	12/19	01/20	01/20	01/20	06/20	06/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Dranesville	PM TDD: Ruffner, Scott						Install bus shelter.						Project is canceled. Shelter to be installed by Signal.									
4YP202-05481			PM UTL:																					
TS-000012-027	\$50,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																							
06465 Lawrence Street WB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	10/19	12/18	NA	NA	01/19	07/19	NA	NA	NA	01/20	02/20	03/20	04/20	07/20	07/20	
Bus stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				Final design iompleted on 11/28/18. Final plat received on 12/7/18.													
4YP202-06465			PM UTL:																					
TS-000014-039		\$50,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	05/18	07/18	04/19	04/18	NA	NA	05/18	04/19	NA	NA	NA	06/19	07/19	08/19	09/19	01/19	01/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.				Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired.													
4YP202-09082			PM UTL:																					
TS-000013-036		\$50,000	PM LAD: Bailey, Stephen																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	05/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	08/18	10/18	11/18	12/18	01/19	03/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max				Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.				Final construction package submitted to UDCCD on 8/29/18. Part of UDCCD Task Order #31.													
4YP202-09083			PM UTL:																					
TS-000014-033		\$50,000	PM LAD: Rusu, Daniel																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	01/19	NA	10/18	11/18	11/18	01/19	12/15	06/19	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco				Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Final construction package routed to UDCCD for signature on 10/23/18. Dominion Energy street light relocation in progress.													
PPTF01-03100			PM UTL: Yusufoglu, Eldar																					
ST-000003-031		\$1,600,000	PM LAD: Delli Carpini, Angelica																					
		\$200,000	PM UDCCD: McCorkle, Lisa																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18. VDOT punch list is being addressed.									
PPTF01-03200			PM UTL: Nguyen, Tan																					
ST-000003-032		\$1,350,000	PM LAD: Honnick, John																					
		\$0	PM UDCCD: Lim, Vannak																					
			PM CPTED: Aguayo, Vanessa																					
Post-Construction																								
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	09/18	10/18	11/18	12/18	06/17	06/19	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. NTP with construction issue on 12/10/18.									
PPTF01-04800			PM UTL: Nguyen, Tan																					
ST-000003-048		\$1,850,000	PM LAD: Shubert, Beth																					
		\$850,000	PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Construction																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Dresser, John						Install roundabout, including bicycle and pedestrian facilities						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction was substantially completed on 4/22/18. LDS bond release is in process. VDOT LUP released on 10/9/18.									
RSP101-00700			PM UTL: Nguyen, Tan																					
2G40-028-006		\$2,900,000	PM LAD: Finnell, Richard																					
		\$0	PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED:																					
Post-Construction																								
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	01/19	NA	09/18	01/19	02/19	03/19	09/15	10/19	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Lauretti, Francesco						Add right turn lanes on northbound and southbound Route 123, including drainage improvements						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Level 3 mobilizing for relocation of their facilities with anticipated completion January 2019. Project completion date changed due to need for project to be bid.									
RSP101-01400			PM UTL: Yusufoglu, Eldar																					
2G40-028-012		\$2,500,000	PM LAD: Lefcourt, Eric																					
		\$750,000	PM UDCCD: Samiyi, Bijan																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Chain Bridge Road @ Wasp Lane RRFB	NA	NA	NA	01/19	03/19	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Capital Projects - Dranesville District
303/300-C30010 Dranesville
ST-000005-002-0
ST-000005-002 \$40,000
 \$0

Project Manager/Assignments
 PM TDD: Fasceski, Jeff
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED: Wells, Chris

Project Description
 Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane

Monthly Remarks
TPP ID#692. Enhanced crosswalk study and plan design underway.

On Hold

Design

	03/15	05/15	02/16	01/17	01/19	03/18	04/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	05/19	05/19	06/19	07/19	02/19	04/20
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Jefferson Manor Improvements Phase IIIA
304/300-C30050 Lee
2G25-097-000-0
2G25-097-000 \$3,750,000
 (\$250,000)

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCC: Rashid, Alan
 PM CPTED: Guarino, Michael

Project Description
 Infrastructure reconstruction on Albemarle Drive in Jefferson Manor

Monthly Remarks
 Final design in progress. Land acquisition completed 8/22/18. Utility relocations (WGL and FFX Water) are underway.

On Hold

Utility Relocation

Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)	08/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
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Pedestrian Improvements - Bond Fund
304/300-C30050 Hunter Mill
4YP201-PB009-C
ST-000021-009 \$500,000
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court

Monthly Remarks
 Task order is being prepared for final design. Schedule will be determined once survey is completed and task order is approved.

On Hold

Design

Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park	06/11	NA	04/09	08/12	12/18	07/18	04/19	09/17	12/17	NA	09/17	01/19	03/18	11/18	NA	05/19	07/19	08/19	09/19	12/19	03/20
--	-------	----	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

Pedestrian Improvements - Bond Funded
304/300-C30050 Lee
4YP201-PB023
ST-000021-023 \$6,000,000
 \$2,000,000

Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD: Cate, Dennis
 PM UDCC: Samiyi, Bijan
 PM CPTED:

Project Description
 Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park

Monthly Remarks
Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design in progress. All comments received. NTP for land acquisition issued on 9/6/17, land rights on 5 of 7 properties acquired. GSA park encroachment plat and tree loss count in process. Completion date moved to March, 2019 due to Federal government shutdown. Utility work: Dominion waiting on GSA approval/permit, MCI cable relocation underway. Signal Plan approved. Have received LDS approval on SWM and VDOT approval of MOT in May 2018.

On Hold

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17
Pedestrian Improvements - Bond Funded	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Marsh, Dennis				Approximately 230 LF of				Construction substantially complete on 10/2/17. Fence construction completed on 12/3/18. Inspections and Permit release in progress.												
4YP201-PB038B			PM UTL: Nguyen, Tan				pedestrian improvements along																
ST-000021-038	\$525,000		PM LAD: Kresge, Carol				south side of Oak Street																
	\$185,000		PM UDCCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	04/18
Pedestrian Improvements - Bond Funded	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Marsh, Dennis				Approximately 1,800 LF of				Substantially complete on 4/11/18. Punch list completed 8/18/18.												
4YP201-PB045			PM UTL: Nguyen, Tan				walkway on east side of Route 7																
ST-000021-044	\$1,375,000		PM LAD: Honnick, John				from Rio Drive to Waters Edge																
	\$100,000		PM UDCCD: Carlin, Craig				Condos and on west side from																
			PM CPTED: Harrell, William				Nevius Street to Glenmore Drive																
Post-Construction																							
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Khorashadi, Brook				Widen northbound Route 29 to 3				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction												
4YP212-0			PM UTL: Nguyen, Tan				lanes from Legato Road to				NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final												
5G25-052-000	\$16,100,000		PM LAD: Finnell, Richard				Shirley Gate Road and add a				Inspection 3/13/18. Pond As-Buits revised.												
	(\$3,107,489)		PM UDCCD: Samiyi, Bijan				dedicated right turn lane from																
			PM CPTED: Rosenbaum, Jane				Stevenson Drive to Waples Mill																
							Road																
Post-Construction																							
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17
Cinder Bed Road Improvements	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Ayers, Robert				Redesign intersection of Cinder				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction												
4YP214-0			PM UTL: Nguyen, Tan				Bed Road and Newington Road				complete. Final inspection on 1/31/18. VWP General Permit released on 8/21/18. VDOT permit release is contingent on												
5G25-054-000	\$6,350,000		PM LAD: Shubert, Beth				and install a new trail along the				street acceptance. On 1/17/19, VDOT approved utility as-built package and post-construction package was submitted to												
	\$0		PM UDCCD: Samiyi, Bijan				east side of northbound				VDOT. Public hearing for abandonment scheduled for 1/22/19.												
			PM CPTED: Borkowski, Tad				Newington Road																
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000	Hunter Mill Dranesville \$1,082,200 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: McCorkle, Lisa PM CPTED:	<u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.	<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete. Workplan to address erosion issue approved by VDOT and sent to UDCD on 5/3/18.	NA 03/89 01/90 NA 10/98 NA NA 03/98 03/98 NA NA 10/98 NA NA NA 11/15 02/16 02/16 02/16 09/16 11/16	On Hold <input type="checkbox"/>																			
Post-Construction																									
Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000	Dranesville \$1,082,200 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: McCorkle, Lisa PM CPTED:	<u>Project Description</u> Four lane road from Dranesville Road to Fairfax County Parkway.	<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete.	NA 03/89 07/90 NA 08/00 NA NA 11/99 11/99 NA NA 06/00 NA NA NA 11/15 02/16 02/16 02/16 09/16 11/16	On Hold <input type="checkbox"/>																			
Post-Construction																									
Fairfax County Pkwy Rt. 29 to Braddock Rd. Spot Improvements 304/300-C30050 5G25-049-000-A-0 5G25-049-000	Springfield \$2,400,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Yusufoglu, Eldar PM LAD: Maggard, Lisa PM UDCD: Samiyi, Bijan PM CPTED: Shin, Sung	<u>Project Description</u> Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange	<u>Monthly Remarks</u> Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18.	02/11 09/11 05/13 03/14 04/15 11/14 08/15 01/14 NA NA 01/14 03/14 NA NA NA 01/16 01/16 01/16 02/16 01/14 02/18	On Hold <input type="checkbox"/>																			
Post-Construction																									
Braddock Rd./Roberts Road NB Right Turn Lane Spot Roadway Improvements 2014 304/300-C30050 5G25-059-002-0 5G25-059-002	Braddock \$1,500,000 \$650,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Cutler, Tom PM CPTED: Qi, Maggie	<u>Project Description</u> Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road	<u>Monthly Remarks</u> TPP ID#B258. 2nd pre-final plans distributed for review on 10/30/18.	01/16 09/16 05/17 10/17 03/19 02/19 07/19 01/19 NA NA 02/19 06/19 11/18 07/19 NA 09/19 09/19 10/19 11/19 03/20 05/20	On Hold <input type="checkbox"/>																			
Design																									

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
North Chambliss St./Beauregard St.		12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Mason	PM TDD: Nabavi, Seyed	Extend island at slip lane to reduce pedestrian crossing distance. Construct approx. 1000 LF of 5-ft sidewalk from Meeting House Way to Lincolnia Senior Center entrance. Provide roadway directional signage							TPP Plan ID#B261. Pre-scoping document is being revised. Schedule will be determined after survey is complete.					On Hold <input type="checkbox"/>													
5G25-059-003-0		PM UTL: Nguyen, Tan																										
5G25-059-003	\$1,600,000	PM LAD: Finnell, Richard																										
	\$600,000	PM UDCCD: Chellappa, Smitha																										
Design																												
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		03/16	NA	10/16	03/17	04/18	06/18	05/19	10/18	10/18	NA	10/18	04/19	04/19	09/19	NA	06/19	07/19	08/19	09/19	05/19	06/20						
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon	PM TDD: Nabavi, Seyed	Add eastbound left turn lane on Silverbrook Road at Southrun Road							TPP ID#B267. Final design is in progress. LAD NTP 10/24/18. Land rights on 0 of 3 properties have been acquired.					On Hold <input type="checkbox"/>													
5G25-059-005-0		PM UTL: Maisel, Michael																										
5G25-059-005	\$1,750,000	PM LAD: Honnick, John																										
	\$550,000	PM UDCCD: McCorkle, Lisa																										
		PM CPTED: Aguayo, Vanessa																										
Land Acquisition																												
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	01/19	08/19	08/20	11/20	11/20	10/19	12/19	NA	01/20	09/20	09/20	03/21	NA	04/21	05/21	06/21	07/21	07/23	07/23						
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed	Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path							TPP ID # 35. Intermediate design is in progress. Contract amendment for stream restoration/relocation was approved on 12/13/18.					On Hold <input type="checkbox"/>													
5G25-059-007-0		PM UTL: Nguyen, Tan																										
5G25-059-007	\$9,250,000	PM LAD: Strayhorne, Robert																										
	\$5,950,000	PM UDCCD: Lim, Vannak																										
		PM CPTED: Aguayo, Vanessa																										
Design																												
Lakepointe Dr/Guinea Rd. Ped Intersection Imp		02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	03/19	NA	06/18	NA	NA	09/18	04/19	08/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Braddock	PM TDD: Nabavi, Seyed	Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection							TPP ID#B272. Construction 10% complete. Permit revision approved 12/3/18. Verizon duct bank relocations are expected to be complete by end of March 2019. Schedule adjusted due to longer than anticipated Verizon relocation work.					On Hold <input type="checkbox"/>													
5G25-060-004-0		PM UTL: Nguyen, Tan																										
5G25-060-004	\$1,100,000	PM LAD: Shubert, Beth																										
	\$800,000	PM UDCCD: Stevens, Michael																										
		PM CPTED: Miller, Douglas																										
Construction																												

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Pohick Rd./Southrun Rd. Ped Intersection Imp		11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	05/19	NA	02/19	03/19	04/19	05/19	02/20	02/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon	PM TDD: Roberson, Jeanmarie							Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road							TPP ID#B278. Utility relocations in progress. VDOT permit application submitted 4/23/18. Permit issuance pending execution of stormwater maintenance agreement for the facility located within VDOT right-of-way. Executed SW maintenance agreement received and permit application updated on 12/14/18.												
5G25-060-010-0		PM UTL: Nguyen, Tan																										
5G25-060-010	\$1,300,000	PM LAD: Glass, Lisa																										
	\$1,100,000	PM UDCD: Engida, Samuel																										
		PM CPTED: Chellappa, Smitha																										
Utility Relocation																												
Hooes Rd./Newington Forest Ave Ped Intersection Imp		01/16	03/16	07/16	01/17	05/17	09/18	01/19	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	02/19	03/19	04/19	05/19	03/19	09/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon	PM TDD: Nabavi, Seyed							Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk							TPP ID#B279. Permit submitted to VDOT on 1/3/19. The project schedule is adjusted due to long review time by VDOT in obtaining signal design and hydraulics approval.												
5G25-060-011-0	Springfield	PM UTL: Yusufoglu, Eldar																										
5G25-060-011	\$1,150,000	PM LAD: Najeeb, Mohammed																										
	\$950,000	PM UDCD:																										
		PM CPTED: Aguayo, Vanessa																										
Design																												
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing		09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	03/18	04/18	04/18	06/18	07/18	09/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Braddock	PM TDD: Madhusudhan, Galappa							Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane							TPP ID# B283. Constuction substantially completed on 9/13/18.												
5G25-060-014-0		PM UTL: Nguyen, Tan																										
5G25-060-014	\$350,000	PM LAD: Finnell, Richard																										
	\$250,000	PM UDCD: Metafria, Fasika																										
		PM CPTED: Borkowski, Tad																										
Post-Construction																												
Dolley Madison Sidewalk - Chain Br Rd. area		10/15	NA	04/16	09/16	10/17	01/18	07/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	09/18	09/18	09/18	10/18	12/18	11/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
304/300-C30050	Dranesville	PM TDD: Zahirieh, Shahla							5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road							TPP ID#B290 Construction package to UDCD 9/5/18. NTP 10/1/18. Construction substantially complete 11/20/18. Waiting for permit release from VDOT.												
5G25-060-015-0		PM UTL: Yusufoglu, Eldar																										
5G25-060-015	\$450,000	PM LAD: Baker, Lisa																										
	\$150,000	PM UDCD: Bajracharya, Sanjala																										
		PM CPTED: Lind, Adam																										
Post-Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Dolley Madison Sidewalk - Old Dominion - Beverly Ave																							
			10/15	NA	04/16	09/16	01/18	01/18	08/18	11/17	NA	NA	11/17	07/18	04/18	12/18	NA	10/18	10/18	10/18	11/18	12/18	06/19
On Hold <input type="checkbox"/>																							
Pedestrian Improvements 2014																							
304/300-C30050		Dranesville	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
5G25-060-016-0			PM TDD: Zahirieh, Shahla					Install sidewalk on south side of Dolley Madison Boulevard					TPP ID#B291 Final construction package to UDCD 10/1/18. Pre-construction meeting held 10/12/18. NTP 11/19/18.										
5G25-060-016		\$450,000	PM UTL: Yusufoglu, Eldar										Dominion pole relocation completed in December. Construction started on 12/19/18.										
		\$50,000	PM LAD: Bailey, Stephen																				
			PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Construction																							
SouthVanDorn-Franconia Rd. Walkway - SW quadrant																							
			12/15	04/16	09/16	04/17	10/17	01/19	02/19	12/17	NA	NA	01/18	07/18	NA	NA	NA	04/19	NA	NA	05/19	07/19	07/19
On Hold <input type="checkbox"/>																							
Pedestrian Improvements 2014																							
304/300-C30050		Lee	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
5G25-060-018-0			PM TDD: Beall, James					Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps					TPP ID#B297. Utility conflicts resolved. Third final submittal to VDOT on 12/21/18, comments due 1/23/19.										
5G25-060-018		\$375,000 (25,000)	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Strayhorne, Robert																				
			PM UDCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.																							
			07/16	10/16	05/17	03/18	07/19	05/19	08/19	01/19	NA	NA	01/19	07/19	05/19	09/19	NA	09/19	10/19	11/19	12/19	05/20	05/20
On Hold <input type="checkbox"/>																							
Pedestrian Improvements 2014																							
304/300-C30050		Mason	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
5G25-060-020-0			PM TDD: Turner, Latesa					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					TPP ID#090. Final design is in progress. Finalizing project plats.										
5G25-060-020		\$1,550,000	PM UTL: Maisel, Michael																				
		\$450,000	PM LAD: Najeeb, Mohammed																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln																							
			02/16	09/16	02/17	06/17	01/18	08/18	01/19	09/17	NA	NA	10/17	10/18	04/18	10/18	NA	09/19	09/19	09/19	09/19	05/19	04/20
On Hold <input type="checkbox"/>																							
Pedestrian Improvements 2014																							
304/300-C30050		Sully	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
5G25-060-022-0			PM TDD: Dresser, John					Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road					TPP ID#095. VDOT permit application submitted 1/18/19. Land acquisition completed on 10/17/18. 12" gas line relocation authorized on 4/13/18. Project will require 2 phases of construction. 1st phase is to relocate fence to allow for gas line relocation completion. 2nd phase will complete the sidewalk installation. Construction completion date delayed to 4/30/20 due to Gas line relocation delays. Construction schedule in this report reflects Phase 2 construction.										
5G25-060-022		\$800,000	PM UTL: Nguyen, Tan																				
		\$450,000	PM LAD: Glass, Lisa																				
			PM UDCD: Lim, Vannak																				
			PM CPTED: Abifadel, Gibran																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Providence</p> <p>5G25-060-023-0 \$1,750,000</p> <p>5G25-060-023 (\$50,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Maisel, Michael PM LAD: PM UDCCD: PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123</p> <p><u>Monthly Remarks</u> TPP ID#102. Pre-final design is in progress.</p> <p>On Hold <input type="checkbox"/></p>																									
Design																									
<p>Edsall Road Walkway</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-024-0 \$750,000</p> <p>5G25-060-024 \$50,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Engida, Samuel PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road</p> <p><u>Monthly Remarks</u> TPP ID#113. VDOT permit received on 12/18/18. Submitted final construction package to UDCCD for signature on 1/3/19. Schedule adjusted due to finalizing the final construction package.</p> <p>On Hold <input type="checkbox"/></p>																									
Construction																									
<p>Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Springfield</p> <p>5G25-060-026-0 \$800,000</p> <p>5G25-060-026 \$200,000</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Engida, Samuel PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard</p> <p><u>Monthly Remarks</u> TPP ID#116. Funding Agreement was approved by the Board of Supervisors on 12/4/18 and sent to VDOT for execution on 12/14/18. Schedule will be revised once funding agreement is executed by VDOT.</p> <p>On Hold <input type="checkbox"/></p>																									
Utility Relocation																									
<p>Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-060-027-0 \$2,000,000</p> <p>5G25-060-027 \$750,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCCD: Metafria, Fasika PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive</p> <p><u>Monthly Remarks</u> TPP ID#119 VDOT permit received on 11/30/18. Draft construction package is in progress.</p> <p>On Hold <input type="checkbox"/></p>																									
Utility Relocation																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	10/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	02/19	NA	03/19	04/19	04/19	05/19	11/17	09/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mason		PM TDD:	Ruffner, Scott	Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane					TPP ID#128. VDOT permit application submitted 1/4/19 and permit received 1/22/19. Draft construction package sent to UDCD on 1/7/19.									
5G25-060-028-0			PM UTL:	Nguyen, Tan															
5G25-060-028		\$950,000	PM LAD:	Baker, Lisa															
		(\$250,000)	PM UDCD:	Carlin, Craig															
			PM CPTED:	CPTED, To Be Determined															

Utility Relocation

Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	09/18	10/18	10/18	12/18	04/19	05/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa	Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road					TPP ID#131. VDOT permit received 5/10/18. Final construction package submitted to UDCD on 9/20/18. Utility conflicts resolved. Construction schedule was adjusted due to longer than expected time to approve task order for construction.									
5G25-060-029-0			PM UTL:	Yusufoglu, Eldar															
5G25-060-029		\$950,000	PM LAD:	Baker, Lisa															
		\$450,000	PM UDCD:	Stevens, Michael															
			PM CPTED:	Miller, Douglas															

Construction

Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	01/19	03/19	03/19	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	04/19	06/19	07/19	08/19	04/20	04/20
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Springfield		PM TDD:	Nabavi, Seyed	Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road					TPP ID#144. Final plans submitted to VDOT material on 1/8/19. Schedule is adjusted due to additional borings and testing required for the retaining wall and longer review time by VDOT material. Utility relocations are complete. Streetlight removal and installation to be done during construction.									
5G25-060-030-0			PM UTL:	Nguyen, Tan															
5G25-060-030		\$2,000,000	PM LAD:	Shubert, Beth															
		\$800,000	PM UDCD:	Samiyi, Bijan															
			PM CPTED:	Harrell, William															

Design

Medford Dr. Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	09/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	12/18	12/18	12/18	01/19	12/17	07/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mason		PM TDD:	Nabavi, Seyed	Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run					TPP ID#151. Construction NTP 12/26/18. Pre-con meeting held 1/16/19.									
5G25-060-031-0			PM UTL:	Nguyen, Tan															
5G25-060-031		\$900,000	PM LAD:	Delli Carpini, Angelica															
		\$500,000	PM UDCD:	McCorkle, Lisa															
			PM CPTED:	Harrell, William															

Construction

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Post Forest Dr. Walkway - Legato Rd. - west to existing		09/16	11/16	03/17	06/18	TBD	03/19	TBD	TBD	NA	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	01/20	TBD						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Springfield	PM TDD:	Turner, Latesa		Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive							TPP ID#163. Pre-final plans distributed for review on 6/5/18. VDOT comments received on 7/23/18 and are being addressed. Project on hold pending discussions with VDOT and disposition of the proposed the I-66/Random Hills trail project.																
5G25-060-032-0		PM UTL:	Maisel, Michael																									
5G25-060-032	\$650,000	PM LAD:	Bailey, Stephen																									
	\$350,000	PM UDCCD:	Rashid, Alan																									
		PM CPTED:	Harrell, William																									
Design																												
Post Forest Dr. Walkway - Legato Rd. - Govt Ctr Pkwy		07/16	NA	10/16	04/17	01/18	09/17	04/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	06/18	06/18	06/18	07/18	07/18	08/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD:	Turner, Latesa		Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive							TPP ID#164. Construction substantially complete 8/3/18.																
5G25-060-033-0		PM UTL:	Maisel, Michael																									
5G25-060-033	\$375,000	PM LAD:	Bailey, Stephen																									
	(\$225,000)	PM UDCCD:	Bajracharya, Sanjala																									
		PM CPTED:	Harrell, William																									
Post-Construction																												
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES		06/16	07/16	12/16	11/17	09/18	01/19	07/19	10/18	12/18	NA	11/18	06/19	07/19	01/20	NA	03/20	04/20	05/20	06/20	10/19	10/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD:	Madhusudhan, Galappa		Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive							TPP ID# 165. 2nd final design is in progress. NTP issued to LAD on 11/30/18. Verizon utility plats submitted to LAD on 1/7/18. Construction schedule was adjusted due to comments made by Urban Forestry & Land Acquisition Division, resulting in plat revisions.																
5G25-060-034-0		PM UTL:	Yusufoglu, Eldar																									
5G25-060-034	\$2,750,000	PM LAD:	Monahan, Clyde																									
	\$1,450,000	PM UDCCD:																										
		PM CPTED:	Luo, Caijun																									
Land Acquisition																												
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	02/18	11/18	09/18	06/19	01/18	NA	NA	11/18	05/19	02/19	07/19	NA	08/19	09/19	10/19	11/19	06/19	05/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD:	Marsh, Dennis		Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road							TPP ID#167. 2nd pre-final plans distributed on 11/19/18. LAD NTP 11/30/18. Land rights on 0 of 1 properties have been aquired. Utility relocations (water, gas, and fiberoptics) within right of way are under design. Schedule adjusted due to coordiantion/approval of drainage design revisions.																
5G25-060-036-0		PM UTL:	Maisel, Michael																									
5G25-060-036	\$1,750,000	PM LAD:	Bailey, Stephen																									
	\$950,000	PM UDCCD:	Stevens, Michael																									
		PM CPTED:	Abifadel, Gibran																									
Land Acquisition																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Seminary Rd. Walkway - Magnolia Ln - Colfax Av</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-038-0 \$950,000</p> <p>5G25-060-038 (\$650,000)</p> <p>Land Acquisition</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Marsh, Dennis				890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue				<p>TPP ID#169. 2nd pre-final plans are in progress. LAD NTP issued on 8/13/18. Land rights on 6 of 15 properties have been acquired. Dominion, Verizon and Cox lines to be lowered in place. Utility design is in progress. TMP and Pavement Markings and Signage and Project Data Sheet have been approved.</p>												
			PM UTL: Maisel, Michael																				
			PM LAD: Monahan, Clyde																				
			PM UDCCD: Qi, Maggie																				
			PM CPTED: Qi, Maggie																				
<p>South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Hunter Mill</p> <p>5G25-060-039-0 \$1,600,000</p> <p>5G25-060-039 (\$2,050,000)</p> <p>Design</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Install walkway: Section 1-Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.				<p>TPP ID#175. Final design is in progress. DRB application and project information submitted to Properties Owner & Property Management for signature on 12/18/18.</p>												
			PM UTL: Maisel, Michael																				
			PM LAD: Najeeb, Mohammed																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Luo, Caijun																				
<p>Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Hunter Mill</p> <p>5G25-060-040-0 \$725,000</p> <p>5G25-060-040 \$225,000</p> <p>Design</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Shahnaj, Sonia				Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive				<p>TPP ID#176. Utility designation received on 10/23/18. Intermediate design is in progress.</p>												
			PM UTL:																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
<p>Great Falls St. Walkway - I-66 - North West St</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Dranesville</p> <p>5G25-060-042-0 \$2,500,000</p> <p>5G25-060-042 \$1,300,000</p> <p>Utility Relocation</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Beall, James				Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street				<p>TPP ID#202. Land acquisition complete 7/25/18. Utility companies are finalizing their relocation designs. WGL relocations have been authorized. Cox relocation plans are under review. Final plans distributed for review 9/27/18, comments received 11/9/18; VDOT Materials comments received 1/4/19. Consultant is revising plans for resubmittal.</p>												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Cate, Dennis																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Qi, Maggie																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-043-0 \$1,800,000</p> <p>5G25-060-043 \$500,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: PM UDCC: PM CPTED: Qi, Maggie</p> <p><u>Project Description</u> Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue</p> <p><u>Monthly Remarks</u> TPP ID#205. Final design contract approved 8/13/18. NTP 8/13/18. Intermediate design plans distributed for review 11/13/18. Review comments were received on 1/8/19.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr</p> <p>08/17 11/17 07/18 03/19 10/19 07/20 07/20 05/19 07/19 NA 09/19 06/20 07/20 11/20 NA 12/20 01/21 02/21 03/21 04/22 04/22</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Pugh, Richard PM LAD: Honnick, John PM UDCC: PM CPTED: Qi, Maggie</p> <p><u>Project Description</u> Construct 1,550 LF of 9-foot wide, curb abutted sidewalk</p> <p><u>Monthly Remarks</u> TPP ID#234. Pre-final design is in progress.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p> <p>06/16 08/16 12/16 07/17 01/18 09/18 06/19 08/17 NA NA 04/18 05/19 TBD TBD NA 07/19 08/19 09/19 10/19 08/19 06/20</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCC: PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 961 LF of 5-foot sidewalk, including curb and gutter</p> <p><u>Monthly Remarks</u> TPP ID#235. 2nd final design in progress. LAD NTP on 4/2/18. Land rights on 1 of 5 properties have been acquired. Admin item has been scheduled for 3/19/19, Public hearing scheduled for 4/9/19. Project delay due to need from the developer on two properties in regard to dedication of land rights.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Land Acquisition</p> <p>01018-Richmond Hwy. SB @ Sherwood Hall Ln.</p> <p>10/15 04/16 07/16 08/16 10/17 03/18 03/18 05/17 NA NA 06/17 02/18 NA NA NA 06/18 09/18 10/18 01/19 03/19 06/19</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCC: Engida, Samuel PM CPTED:</p> <p><u>Project Description</u> Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail</p> <p><u>Monthly Remarks</u> Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.									
5G25-061-008-0			PM UTL:																					
5G25-061-008		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.									
5G25-061-012-0			PM UTL:																					
5G25-061-012		\$60,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final construction package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	02/18	03/18	04/17	NA	NA	05/17	12/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final Construction Package submitted 6/15/18. Bid opening held 10/9/18. Award letter sent 1/3/19.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$60,000	PM LAD: Delli Carpini, Angelica																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Construction																								
Rte. 1 Belford Drive REX Shelter			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/18	12/18	12/18	
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Hojatzadeh, Max						Install REX Shelter						Shelter will be constructed by Ashburn contractor. Part of UDCCD Task Order #27. NTP issued on 7/2/18. Construction substantially complete 12/28/18.									
5G25-061-023-0	Mount Vernon		PM UTL:																					
5G25-061-023		\$65,000	PM LAD:																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Post-Construction																								
Rte. 1 Frye Rd. Ph II REX Shelter			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/18	12/18	12/18	
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max						Install REX Shelter						Shelter will be constructed by Ashburn contractor. Part of UDCCD Task Order #27. NTP issued on 7/2/18. Construction substantially complete 12/28/18.									
5G25-061-024-0	Lee		PM UTL:																					
5G25-061-024		\$65,000	PM LAD:																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Post-Construction																								
Rte. 1 Ladson Lane REX Shelter			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/18	12/18	12/18	
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Hojatzadeh, Max						Install REX shelter						Shelter will be constructed by Ashburn contractor. Part of UDCCD Task Order #27. NTP issued on 7/2/18. Construction substantially complete 12/28/18.									
5G25-061-025-0	Mount Vernon		PM UTL:																					
5G25-061-025		\$65,000	PM LAD:																					
		\$0	PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					

Route 1 at Fairhaven-Quander TBD On Hold

Route 1-RHPTI Ped Improvements Project Manager/Assignments Project Description Monthly Remarks
304/300-C30050 TBD PM TDD: Shahnaj, Sonia Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection. **TPP ID #188.01.** Revised draft task order proposal received on 1/10/19 and under negotiation. Survey notification letters sent on 12/13/18. Survey requested on 12/20/18 and expected in April 2019. Schedule to be determined after task order is finalized and survey is complete.
5G25-061-028-0 PM UTL:
5G25-061-028 \$0 PM LAD: PM UDCCD:
 \$0 PM CPTED:

Pre-Design

Route 1 at N. Fairview Drive 02/18 03/18 NA 06/18 09/18 07/19 07/19 10/18 NA NA 01/19 07/19 TBD TBD NA 08/19 09/19 10/19 11/19 02/20 02/20 On Hold

Route 1-RHPTI Ped Improvements Project Manager/Assignments Project Description Monthly Remarks
304/300-C30050 Mount Vernon PM TDD: Shahnaj, Sonia Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk. **TPP ID# 188.03** Plat was completed on 10/31/18. Plat needed interpretation of proffers from DPZ. Schedule was adjusted for the plat update as a result of proffer determination.
5G25-061-030-0 \$100,000 PM UTL: Maisel, Michael
5G25-061-030 \$0 PM LAD: Shubert, Beth PM UDCCD:
 PM CPTED: Luo, Caijun

Design

Route 1 Sidewalk - SB Collard to Holly Hill 06/18 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD On Hold

Route 1-RHPTI Ped Improvements Project Manager/Assignments Project Description Monthly Remarks
304/300-C30050 Lee PM TDD: Shahnaj, Sonia Construct 5-foot concrete sidewalk along southbound Route 1 from Collard Street to Holly Hill Road **TPP ID#188.06** Design task order proposal was approved on 6/25/18 and NTP issued on 6/29/18. Survey was completed on 12/13/18. Schedule to be determined upon completion of a scope review which is scheduled on 1/23/19.
5G25-061-033-0 \$3,000,000 PM UTL:
5G25-061-033 \$5,000 PM LAD: PM UDCCD:
 PM CPTED: Luo, Caijun

Pre-Design

Route 1 at Fordson Road 05/18 NA 09/18 NA 11/18 03/19 01/19 NA NA NA NA NA TBD TBD NA 01/19 02/19 03/19 04/19 06/19 06/19 On Hold

Route 1-RHPTI Ped Improvements Project Manager/Assignments Project Description Monthly Remarks
304/300-C30050 Lee PM TDD: Hojatzadeh, Max Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link **TPP ID#188.08.** Final plan completed. Project will be constructed under Countywide permit. Permit application being prepared.
5G25-061-035-0 \$150,000 PM UTL: Nguyen, Tan PM LAD:
5G25-061-035 \$13,000 PM UDCCD: Faheem, Shaukat PM CPTED:

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

NB Sherwood to Kings Street			05/18	NA	09/18	11/18	02/19	11/19	11/19	01/19	TBD	NA	02/19	09/19	NA	NA	NA	12/19	01/20	02/20	03/20	05/20	05/20
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On Hold

Project Name	Fund #	District	Project Manager/Assignments					Project Description					Monthly Remarks				
Route 1-RHPTI Ped Improvements	304/300-C30050	Mount Vernon	PM TDD:	Hojatzadeh, Max	PM UTL:		PM LAD:	Bailey, Stephen	PM UDCCD:	Faheem, Shaukat	PM CPTED:	Luo, Caijun	Construct approximately 115 LF of 5-foot concrete sidewalk on northbound side of Route 1	<p>TPP ID#188.09. Final plan completed. Plat received and submitted to LAD for review on 12/26/18. Project will be constructed under Countywide permit.</p>			

Design

Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	08/19
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On Hold

Project Name	Fund #	District	Project Manager/Assignments					Project Description					Monthly Remarks				
RMAG Phase II 2014	304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla	PM UTL:		PM LAD:	Monahan, Clyde	PM UDCCD:		PM CPTED:	Abifadel, Gibran	Provide crosswalk on the east leg of the intersection	<p>TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land acquisition completed 12/7/18. Construction schedule to be determined once project forwarded to VDOT.</p>			

Construction

Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	05/18	01/19	02/20	02/20	04/19	TBD	NA	05/19	12/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21
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On Hold

Project Name	Fund #	District	Project Manager/Assignments					Project Description					Monthly Remarks				
RMAG Phase II 2014	304/300-C30050	Hunter Mill	PM TDD:	Lauretti, Francesco	PM UTL:	Nguyen, Tan	PM LAD:	Monahan, Clyde	PM UDCCD:		PM CPTED:		Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades	<p>TPP ID# 189.07 RMAG ID# 7 Final design is in progress.</p>			

Design

Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	01/19	02/19	04/19	NA	NA	NA	NA	NA	NA	NA	NA	06/19	07/19	08/19	09/19	05/21	08/20
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On Hold

Project Name	Fund #	District	Project Manager/Assignments					Project Description					Monthly Remarks				
RMAG Phase II 2014	304/300-C30050	Hunter Mill	PM TDD:	Lauretti, Francesco	PM UTL:	Nguyen, Tan	PM LAD:		PM UDCCD:		PM CPTED:		Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades	<p>TPP ID# 189.08 RMAG ID# 8 Final design is in progress.</p>			

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	01/19	03/19	02/19	09/19	03/19	TBD	NA	02/19	08/19	03/19	05/19	NA	10/19	11/19	11/19	12/19	04/20	06/20	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Fasceski, Jeff						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Pre-final design in progress. Advanced copy pre-final plan received 1/10/19 and is under review.									
5G25-062-011-0		\$500,000	PM UTL: Pugh, Richard																					
5G25-062-011		\$146,000	PM LAD: Bailey, Stephen																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	NA	NA	NA	NA	08/19	08/19	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahlia						Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17.									
5G25-062-014-0		\$100,000	PM UTL:																					
5G25-062-014		\$0	PM LAD: Monahan, Clyde												Land rights completed 10/18/18.									
			PM UDCCD:																					
			PM CPTED:																					
Construction																								
Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr			08/18	05/18	12/18	05/19	10/19	08/20	08/20	10/19	11/19	NA	12/19	07/20	TBD	TBD	NA	09/20	10/20	11/20	12/20	06/21	06/21	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Narrow median between Reston Pkwy and Fairfax County Pkwy to provide buffered bike lanes in each direction from Glade Dr. to Edmund Halley Dr.						TPP ID# 189.16 /RMAG II ID# 16. Project on hold 10/31/18 for reevaluation of design.									
5G25-062-016-0		\$1,600,000	PM UTL:																					
5G25-062-016		\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Wynands, Nicole																					
Design																								
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	06/18	01/19	10/19	08/19	12/18	12/18	NA	01/19	08/19	TBD	TBD	NA	12/20	02/20	03/20	04/20	01/21	11/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Zahirieh, Shahlia						Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk						TPP ID#B285. Final design distributed to VDOT for review 1/18/19. Project's plats completed.									
5G25-063-002-0		\$2,250,000	PM UTL: Pugh, Richard																					
5G25-063-002		\$2,120,000	PM LAD: Strayhorne, Robert																					
			PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																												
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																				
Focus #	FUT (\$)																																										
Project Status																																											
West Ox Rd. Trail - Penderbrook Rd. - Route 50																																											
On Hold <input type="checkbox"/>																																											
Bike/Trail Improvements 2014																																											
304/300-C30050 Sully																																											
5G25-063-005-0																																											
5G25-063-005 \$1,100,000																																											
\$105,000																																											
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Land Acquisition																																											
Westmoreland St. Bike Lanes - N. of Rosemont Dr.																																											
On Hold <input type="checkbox"/>																																											
Bike/Trail Improvements 2014																																											
304/300-C30050 Dranesville																																											
5G25-063-009-0																																											
5G25-063-009 \$550,000																																											
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Design																																											
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES																																											
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County-Maintained Pedestrian Imp - 2014																																											
304/300-C30050 Dranesville																																											
ST-000036-002-0																																											
ST-000036-002 \$1,050,000																																											
\$925,000																																											
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Post-Construction																																											
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)																																											
On Hold <input type="checkbox"/>																																											
County-Maintained Pedestrian Imp 2014																																											
304/300-C30050 Dranesville																																											
ST-000036-003-0																																											
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Utility Relocation																																											

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Silverbrook Rd. @ Monacan Rd. Walkway 11/15 NA 05/16 05/17 09/17 03/18 03/18 07/17 NA NA 08/17 01/18 11/17 07/18 NA 04/18 07/18 07/18 07/18 12/18 11/18

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Mount Vernon
ST-000036-005-0
ST-000036-005 \$525,000 (\$1,775,000)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Stevens, Michael
 PM CPTED:

Project Description
 460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings

Monthly Remarks
TPP ID#B298. Construction substantially complete 11/21/18.

On Hold

Post-Construction

Center Road Walkway - W Springfield HS - Garden Rd. 12/14 04/15 07/15 11/15 02/18 02/17 01/19 08/16 11/16 NA 03/17 06/17 12/17 09/18 NA 02/19 03/19 04/19 04/19 12/17 09/19

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Springfield
ST-000036-006-0
ST-000036-006 \$900,000 \$100,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCCD: Bashir, Qais
 PM CPTED: Harrell, William

Project Description
 667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening

Monthly Remarks
TPP ID#100. VDOT permit application submitted 1/15/19. Affidavit of Nutrient Credit purchase received on 12/3/18. Draft construction package is being prepared. Utility relocation is complete. Construction schedule was adjusted due to additional comments made by VDOT Materials Section and delay in getting VDOT comments.

On Hold

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct 03/16 08/16 12/16 09/17 01/18 07/18 05/18 09/17 NA NA 11/17 04/18 NA NA NA 06/18 07/18 07/18 07/18 03/19 03/19

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Providence
ST-000036-007-0
ST-000036-007 \$350,000 \$50,000

Project Manager/Assignments
 PM TDD: Tsybin, Alexander
 PM UTL: Nguyen, Tan
 PM LAD: Rusu, Daniel
 PM UDCCD: McCorkle, Lisa
 PM CPTED: Bandy, Audra

Project Description
 Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane

Monthly Remarks
TPP ID#108. Final construction package submitted to UDCCD on 6/26/18. NTP issued on 7/24/18. Construction is 15% complete. Gas main/proposed SW structure conflict discovered during construction has been addressed. Permit plan revision was approved by VDOT on 1/3/19. The revised plans were submitted to UDCCD on 1/4/19 to continue with construction.

On Hold

Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy 03/16 NA 10/17 11/18 06/19 01/19 01/20 11/18 NA NA 02/19 08/19 08/19 03/20 NA 02/20 03/20 03/20 03/20 03/20 03/20 09/20

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Hunter Mill
ST-000036-009-0
ST-000036-009 \$2,100,000 (\$300,000)

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Maisel, Michael
 PM LAD: Najeeb, Mohammed
 PM UDCCD: McCorkle, Lisa
 PM CPTED: Harrell, William

Project Description
 Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side

Monthly Remarks
TPP ID#121 Pre-final plans distributed on 11/19/18. Plats received on 11/30/18 and are under review. 6 properties affected. Utility relocations within ROW required.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Chesterbrook ES - Halsey Rd. 04/16 10/16 09/17 07/18 06/19 01/19 08/19 12/18 NA NA 12/18 06/19 TBD TBD NA 09/19 10/19 11/19 12/19 12/19 06/20 On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Dranesville
ST-000036-010-0
ST-000036-010 \$1,000,000
 \$600,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Strayhorne, Robert
 PM UDCCD: Stevens, Michael
 PM CPTED: Chellappa, Smitha

Project Description
 Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road

Monthly Remarks
TPP ID#140. LAD NTP 12/21/18. Land rights on 0 of 4 properties have been acquired.

Land Acquisition

Kirby Walkway - Halsey Rd. - Franklin Ave 04/16 10/16 09/17 07/18 06/19 01/19 08/19 12/18 11/18 NA 12/18 06/19 TBD TBD NA 09/19 10/19 11/19 12/19 12/19 06/20 On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Dranesville
ST-000036-011-0
ST-000036-011 \$1,700,000
 \$200,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Strayhorne, Robert
 PM UDCCD: Stevens, Michael
 PM CPTED: Chellappa, Smitha

Project Description
 Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road

Monthly Remarks
TPP ID#141. LAD NTP 12/21/18. Land rights on 0 of 10 properties have been acquired.

Land Acquisition

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines 01/18 04/18 01/19 07/19 05/20 11/20 11/20 04/19 TBD NA 09/19 04/20 TBD TBD NA 11/20 12/20 01/21 02/21 11/21 11/21 On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Sully
ST-000036-013-0
ST-000036-013 \$4,750,000
 \$950,000

Project Manager/Assignments
 PM TDD: Fasceski, Jeff
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Delmare, Lauren

Project Description
 Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road

Monthly Remarks
TPP ID#162. Intermediate design is in progress.

Design

Telegraph Road Walkway Ph I - Rosehill to Pike 10/15 07/16 04/17 09/17 10/18 01/19 03/19 05/18 NA NA 05/18 02/19 01/19 06/19 NA 05/19 06/19 07/19 08/19 03/20 03/20 On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Lee
ST-000036-014-0
ST-000036-014 \$1,800,000
 (\$300,000)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Maisel, Michael
 PM LAD: Strayhorne, Robert
 PM UDCCD:
 PM CPTED:

Project Description
 Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps

Monthly Remarks
TPP ID#180A. Final design is complete. Land acquisition public hearing 1/22/19. Land rights on 23 of 25 properties have been acquired. Overhead utility relocation (DVP, VZ, COX) is required within existing right of way.

Land Acquisition

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.		04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	01/19	02/19	03/19	04/19	12/19	12/19						
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
County-Maintained Pedestrian Imp - 2014		PM TDD: Zahirieh, Shahla					Construct 5-foot sidewalk along west side of Old Mount Vernon Road					TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. Permit plans received on 7/25/18. Permit received 9/7/18. Draft construction package to UDCD 11/7/18.																
304/300-C30050	Mount Vernon	PM UTL: Yusufoglu, Eldar																										
ST-000036-016-0		PM LAD: Shubert, Beth																										
ST-000036-016	\$1,700,000 (\$400,000)	PM UDCD: Bajracharya, Sanjala																										
		PM CPTED:																										
Design																												
Telegraph Road Walkway Ph III - Wilton to Farmington		10/15	07/16	04/17	09/17	10/18	01/19	03/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20						
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
County-Maintained Pedestrian Imp - 2014		PM TDD: El Kaissi, Mohamad					Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. Final design is complete. Received VDOT clearance to submit for Permit on 9/12/18. LAD NTP was submitted on 5/24/18. Land rights on 5 of 8 properties have been acquired. Utility relocation within existing R/W is required.																
304/300-C30050	Lee	PM UTL: Maisel, Michael																										
ST-000036-018-0		PM LAD: Bailey, Stephen																										
ST-000036-018	\$1,250,000 \$1,250,000	PM UDCD:																										
		PM CPTED: Harrell, William																										
Land Acquisition																												
Chichester Lane at Lismore Walkway		05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	11/18	NA	NA	NA	12/18	12/18	01/19	02/19	06/19	06/19						
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
County-Maintained Pedestrian Imp 2014		PM TDD: Roberson, Jeanmarie					Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane					TPP ID# 180.01- Land acquisition completed on 11/19/18. Construction authorized on 12/26/18. Construction contract being prepared by annual contractor.																
304/300-C30050	Providence	PM UTL: Nguyen, Tan																										
ST-000036-019-0		PM LAD: Najeeb, Mohammed																										
ST-000036-019	\$250,000 (\$50,000)	PM UDCD: Engida, Samuel																										
		PM CPTED: Bandy, Audra																										
Construction																												
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	09/19	08/18	11/19	03/18	03/19	NA	10/18	07/19	08/19	11/19	NA	12/19	02/20	03/20	04/20	11/19	01/21						
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
County-Maintained Bike/Trail Imp - 2014		PM TDD: Ruffner, Scott					Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Plans approved by LDS on 10/11/18 and have moved to Bonds and Agreements. LAD NTP issued on 10/12/18. Land rights on 0 of 8 properties have been acquired. Utility design and plats are in progress.																
304/300-C30050	Braddock	PM UTL: Pugh, Richard																										
ST-000037-003-0		PM LAD: Baker, Lisa																										
ST-000037-003	\$3,000,000 \$1,800,000	PM UDCD:																										
		PM CPTED: Wynands, Nicole																										
Land Acquisition																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 50 Trail			10/16	01/17	07/17	03/18	05/19	05/19	08/19	02/19	NA	NA	02/19	07/19	04/19	07/19	NA	09/19	09/19	10/19	10/19	04/20	04/20
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On Hold

County-Maintained Bike/Trail Imp - 2014
 304/300-C30050
 ST-000037-005-0
 ST-000037-005

Springfield
 \$1,150,000
 (\$250,000)

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Maisel, Michael
 PM LAD: Bailey, Stephen
 PM UDCCD: Cutler, Tom
 PM CPTED: Abifadel, Gibran

Project Description
 Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot

Monthly Remarks
TPP ID#B303. Final design in progress. Preparing project plats. Schedule adjusted due to re-design of sidewalk alignment to avoid underground electric utility.

Design

			02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	10/18	11/18	11/18	12/18	09/19	09/19
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On Hold

Lorton Arts Access Road
 304/300-C30050
 TS-000020-001-0
 TS-000020-001

Mount Vernon
 \$1,600,000
 \$400,000

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD: Monahan, Clyde
 PM UDCCD:
 PM CPTED: Guarino, Michael

Project Description
 Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123

Monthly Remarks
 Construction NTP 12/10/18. Pre-construction meeting held on 12/11/18.

Construction

Dranesville-Kurtz and Calder Rd.			09/17	NA	12/17	NA	02/18	08/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	10/18	11/18	11/18	11/18	09/18	12/18
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On Hold

Walkways - Dranesville District
 307/300-C30060
 ST-000024-007-0
 ST-000024-007

Dranesville
 \$150,000
 (\$100,000)

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL:
 PM LAD: Baker, Lisa
 PM UDCCD: Engida, Samuel
 PM CPTED:

Project Description
 Intersection improvements

Monthly Remarks
 Construction substantially complete on 12/17/18.

Post-Construction

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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On Hold

Stonecroft Boulevard Widening Sully
 Police Station
 312/300-C30070
 009217-0
 2G25-062-000

Sully
 \$691,664
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED: Guarino, Michael

Project Description
 Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard

Monthly Remarks
 Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.

Construction

Jan 2019

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					

11/11 NA 05/13 06/15 08/16 09/15 12/16 08/15 TBD 09/15 09/15 08/16 NA NA 08/17 08/17 09/17 10/17 02/18 12/15 11/18

On Hold

McLean Streetscape Phase III

315/300-C30080 Dranesville
CR-000004-001-00003
CR-000004-001 \$2,750,000
 \$444,371

Project Manager/Assignments

PM TDD: Beall, James
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description

Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street

Monthly Remarks

VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, construction time in contract. Pre construction meeting 3/6/18; NTP to Contractor 4/9/18. Construction substantially complete 11/27/18.

Post-Construction