



County of Fairfax, Virginia

MEMORANDUM

DATE: November 19, 2018

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the November 2018 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Bud Siegel, Manager, Local Assistance Program
Terry Yates, Assistant Transportation & Land Use Director, Arlington & Fairfax Counties

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John Russell, Engineering Supervisor, Materials QA
Ronald Seale, Supervisor, Materials
Kari Fuhrman, Maintenance
Norman Whitaker, Director, Transportation Planning
Houda Ahmed Ali, Permits Manager, Permits

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TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

November 2018

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| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|--|--------------------------|---------------|---------------|-----------|---|---------------|--------------------------|----------------|-----------|----------------------------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| 01204 Wakefield Dr EB @ Potomac | | | 08/17 | NA | 08/17 | NA | 06/18 | NA | NA | 01/18 | NA | NA | 01/18 | 06/18 | NA | NA | NA | 10/18 | 11/18 | 12/18 | 01/19 | 07/19 | 07/19 |
| Bus Shelter Replacement | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | |
| 100/400-C40001 | Mount Vernon | | PM TDD: Ruffner, Scott | | | | | Replace bus shelter. | | | | | Final Construction Package sent to UDCD on 10/29/18. | | | | | | | | | | |
| 4YP202-01204 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000022-002 | \$50,000 | | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| 02253 John Marr Dr NB @ Tom Davis Dr | | | 06/17 | NA | 12/17 | NA | 05/18 | 07/18 | 09/18 | 05/18 | NA | NA | 05/18 | 09/18 | NA | NA | NA | 10/18 | 11/18 | 12/19 | 01/19 | 12/18 | 03/19 |
| Bus Shelter Replacement | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | |
| 100/400-C40001 | Mason | | PM TDD: Hojatzadeh, Max | | | | | Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewlk. | | | | | Final construction package submitted to UDCD on 10/30/18. | | | | | | | | | | |
| 4YP202-02253 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000022-006 | \$20,000 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| 03687 Little River Trpk EB @ Backlick Rd | | | 06/17 | NA | 12/17 | NA | 04/18 | 07/18 | 04/18 | NA | NA | NA | NA | NA | NA | NA | NA | 06/18 | 07/18 | 08/18 | 08/18 | 01/19 | 12/18 |
| Bus Shelter Replacement | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | |
| 100/400-C40001 | Mason | | PM TDD: Hojatzadeh, Max | | | | | Replace existing shelter with Tolar, non-advertisement shelter with bench and trash can. Connect to existing sidewalk. | | | | | Final design complete. Final construction authorization package sent to UDCD 6/19/18. Part of UDCD Task Order #30. Construction NTP 8/8/18. | | | | | | | | | | |
| 4YP202-03687 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000022-007 | \$20,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| 03760 Wakefield Dr EB @ West Wakefield Dr | | | 11/17 | NA | 01/18 | NA | 08/18 | NA | NA | 02/18 | NA | NA | 02/18 | 06/18 | NA | NA | NA | 10/18 | 11/18 | 12/18 | 01/19 | 07/19 | 07/19 |
| Bus Shelter Replacement | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | |
| 100/400-C40001 | Mount Vernon | | PM TDD: Ruffner, Scott | | | | | Replace bus shelter. | | | | | Final construction package sent to UDCD on 10/29/18. | | | | | | | | | | |
| 4YP202-03760 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000022-008 | \$50,000 | | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | Nov 2018 | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------------------------|--------------------------|---------------|------------------------------|-----------------|----------------------------|----------------|--------------------------|--|-----------|------------------------|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | |
| Project/Sub Project # | | | | | | | Permit Submission | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | |
| Intersection Design @ Lukens Lane (Phase II) | | 07/09 | 09/09 | 02/10 | 10/13 | 11/15 | 12/15 | 11/15 | 04/16 | NA | 02/14 | 04/16 | 05/17 | NA | NA | NA | 08/18 | 09/18 | 10/18 | 11/18 | 12/18 | 03/19 |
| RHPTI | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 102/500-C50000 | | Mount Vernon | PM TDD: Hojatzadeh, Max | | Pedestrian intersection | | | | | Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Final construction | | | | | | | | | | | | |
| 26006G-06002 | | | PM UTL: Shubert, Beth | | improvements for express bus | | | | | package submitted to UDCD on 8/7/18. Bid opening 10/17/18. | | | | | | | | | | | | |
| AA1400012-06 | | \$570,000 | PM LAD: Engida, Samuel | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Luo, Caijun | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | |
| Intersection Design@Mohawk and Belford | | 07/09 | 09/09 | 02/10 | 10/13 | 08/14 | 11/15 | 11/15 | 11/13 | 11/13 | 02/14 | 05/14 | 03/15 | 11/14 | 10/15 | NA | 03/16 | 05/16 | 06/16 | 09/16 | 01/17 | 03/18 |
| RHPTI | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 102/500-C50000 | | Mount Vernon | PM TDD: Hojatzadeh, Max | | Pedestrian intersection | | | | | Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both | | | | | | | | | | | | |
| 26006G-06011 | | Lee | PM UTL: Yusufoglu, Eldar | | improvements for express bus | | | | | Belford and Mohawk substantially complete 3/26/18. Punch list work underway. | | | | | | | | | | | | |
| AA1400017-06 | | \$1,367,300 | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| Intersection Design @ Ladson Ln (Phase 4C) | | 07/09 | 09/09 | 02/10 | 10/13 | 08/14 | 11/15 | 11/15 | 11/13 | 11/13 | 02/14 | 05/14 | 03/15 | NA | NA | NA | 03/16 | 05/16 | 06/16 | 09/16 | 01/17 | 08/17 |
| RHPTI | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 102/500-C50000 | | Mount Vernon | PM TDD: Hojatzadeh, Max | | Pedestrian intersection | | | | | Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially | | | | | | | | | | | | |
| AA1400012-06-A-0 | | Lee | PM UTL: Yusufoglu, Eldar | | improvements for express bus | | | | | completed 8/31/17. VDOT inspection requested 11/6/17. Punch list work underway. | | | | | | | | | | | | |
| AA1400012-06 | | \$267,500 | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | |
| | | \$267,500 | PM UDCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| Intersection Design @ Frye Rd. (Phase II) | | 07/09 | 09/09 | 02/10 | 10/13 | 08/14 | 11/15 | 11/15 | 11/13 | 10/13 | 02/14 | 05/14 | 03/15 | 06/15 | 10/15 | NA | 04/16 | 05/16 | 06/16 | 09/16 | 01/17 | 03/18 |
| RHPTI | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 102/500-C50000 | | Mount Vernon | PM TDD: Hojatzadeh, Max | | Pedestrian intersection | | | | | Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction | | | | | | | | | | | | |
| AA1400012-06-B-0 | | Lee | PM UTL: Yusufoglu, Eldar | | improvements for express bus | | | | | substantially complete 3/16/18. Minor construction remains (commercial sign removal and pavement marking adjustments). | | | | | | | | | | | | |
| AA1400012-06 | | \$1,596,000 | PM LAD: Shubert, Beth | | stop | | | | | Punch list work underway. | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|------------------|-----------------------|--|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <p>Cinderbed Bikeway - Cinderbed Rd. Bikeway 102/500-C50000 AA1400137-15-137 AA1400137-15</p> | | | | | | | | | | | | | | | | | | | | | | | |
| Lee | | \$4,000,000 | 02/18 | 12/18 | 08/19 | 03/20 | 02/22 | 05/22 | 05/22 | 06/20 | TBD | 12/20 | 12/20 | 08/21 | TBD | TBD | 08/22 | 09/22 | 09/22 | 11/22 | 03/23 | 11/23 | 11/23 |
| <p><u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCCD: PM CPTED: Knight, Ryan</p> | | | <p><u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road</p> | | | | | | <p><u>Monthly Remarks</u> TPP ID#122. Additional survey is required for current phase of design and may impact schedule.</p> | | | | | | <p>On Hold <input type="checkbox"/></p> | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Tysons East Station to Great Falls Sidewalk 102/500-C50000 DCBPA-065 AA1400065-12</p> | | | | | | | | | | | | | | | | | | | | | | | |
| Providence | | \$3,055,000 | 03/13 | NA | 06/13 | 01/14 | 11/15 | 05/15 | 06/17 | 03/15 | NA | 04/16 | 07/16 | 04/17 | 09/16 | 12/18 | 01/19 | 02/19 | 03/19 | 04/19 | 06/19 | 03/17 | 02/20 |
| <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Lim, Vannak PM CPTED: Shin, Sung</p> | | | <p><u>Project Description</u> Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station</p> | | | | | | <p><u>Monthly Remarks</u> TMSAMS ID# 35. Construction authorization package submitted to VDOT 10/30/18. Utility relocations are in progress. Awaiting MWAA permits for relocation of utilities (Zayo & MCI) anticipated by end of December.</p> | | | | | | <p>On Hold <input type="checkbox"/></p> | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Greensboro Dr International Dr. 102/500-C50000 DCBPA-067 AA1400067-12</p> | | | | | | | | | | | | | | | | | | | | | | | |
| Providence | | \$583,331 (\$150,769) | 06/12 | NA | NA | 02/13 | 03/14 | 03/13 | 02/15 | 05/13 | NA | 03/14 | 05/14 | 12/14 | NA | NA | 08/15 | 08/15 | 10/15 | 11/15 | 07/16 | 03/17 | 03/17 |
| <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: McCorkle, Lisa PM CPTED:</p> | | | <p><u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization</p> | | | | | | <p><u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 9/8/17. LAP closeout in progress.</p> | | | | | | <p>On Hold <input type="checkbox"/></p> | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Galleria Dr. Intersection Tysons Boulevard 102/500-C50000 DCBPA-068 AA1400068-12</p> | | | | | | | | | | | | | | | | | | | | | | | |
| Providence | | \$850,000 \$0 | 11/14 | NA | 11/14 | 03/15 | 05/15 | 08/16 | 10/16 | 05/15 | NA | 08/15 | 09/15 | 09/16 | NA | NA | 06/17 | 06/17 | 07/17 | 08/17 | 12/17 | 12/17 | 06/18 |
| <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Rashid, Alan PM CPTED: Harrell, William</p> | | | <p><u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization</p> | | | | | | <p><u>Monthly Remarks</u> TMSAMS ID# 29 Construction substantially complete 6/5/18. LAP closeout in progress.</p> | | | | | | <p>On Hold <input type="checkbox"/></p> | | | | | | | | |

Nov 2018

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|----------------------------------|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Rt-7 sidewalk | | | 04/13 | NA | 06/13 | 08/14 | 10/15 | 07/16 | 06/16 | NA | NA | NA | NA | NA | 07/17 | 11/17 | 01/17 | 01/17 | 02/17 | 04/17 | 09/17 | 03/18 | 11/18 |
| Rt. 7 Sidewalk under Rt. 123 North Side | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 102/500-C50000 | Providence | | PM TDD: Hojatzadeh, Max | | | | | | Approximately 1,100 LF of | | | | | | TMSAM ID# 32. Construction 95% complete. | | | | | | | | |
| DCBPA-069 | Hunter Mill | | PM UTL: Yusufoglu, Eldar | | | | | | sidewalk on the north side of | | | | | | | | | | | | | | |
| AA1400069-12 | \$2,303,600 | | PM LAD: Baker, Lisa | | | | | | Route 123 under the Route 123 | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: McCorkle, Lisa | | | | | | interchange | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Rt.7 Sidewalk under Rt.123 South Side | | | 04/13 | NA | 06/13 | 08/14 | 10/15 | 05/16 | 05/16 | NA | NA | NA | NA | NA | 07/17 | 11/17 | 01/17 | 01/17 | 02/17 | 04/17 | 09/17 | 03/18 | 11/18 |
| Rt.7 Sidewalk under Rt.123 South Side | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 102/500-C50000 | Providence | | PM TDD: Hojatzadeh, Max | | | | | | Approximately 800 LF of | | | | | | TMSAM ID# 32. Construction 90% complete. | | | | | | | | |
| DCBPA-070 | Hunter Mill | | PM UTL: Yusufoglu, Eldar | | | | | | sidewalk on the south side of | | | | | | | | | | | | | | |
| AA1400070-12 | \$2,404,590 | | PM LAD: Shubert, Beth | | | | | | Route 7 under the Route 123 | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: McCorkle, Lisa | | | | | | interchange | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Old Courthouse Rd. Intersection | | | 05/12 | NA | NA | 02/13 | 09/13 | 03/13 | 02/15 | 08/14 | NA | 03/14 | 06/14 | 12/14 | NA | NA | 08/15 | 08/15 | 10/15 | 11/15 | 04/16 | 03/17 | 03/17 |
| Gosnell Rd. | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 102/500-C50000 | Hunter Mill | | PM TDD: Hojatzadeh, Max | | | | | | Install signalized pedestrian | | | | | | TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/17. LAP closeout in progress. | | | | | | | | |
| DCBPA-071 | | | PM UTL: Nguyen, Tan | | | | | | crosswalks at Gosnell Road and | | | | | | | | | | | | | | |
| AA1400071-12 | \$516,739 | | PM LAD: Kresge, Carol | | | | | | Old Courthouse Road | | | | | | | | | | | | | | |
| | (\$92,461) | | PM UDCCD: McCorkle, Lisa | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Gosnell Rd.- Sidewalk East Side | | | NA | NA | 05/13 | 01/14 | 03/16 | 03/16 | 03/16 | 06/14 | NA | 06/14 | 06/14 | 12/14 | NA | NA | 07/16 | 06/16 | 07/16 | 08/16 | 12/16 | 05/17 | 04/17 |
| Gosnell Rd.- Sidewalk East Side | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 102/500-C50000 | Providence | | PM TDD: El Kaissi, Mohamad | | | | | | Install 300 LF of sidewalk on | | | | | | TMSAMS ID# 34 VDOT Permit Released. Construction substantially complete 4/28/17. Constructed under Countywide | | | | | | | | |
| DCBPA-072 | Hunter Mill | | PM UTL: Nguyen, Tan | | | | | | east side of Gosnell Road, north | | | | | | Permit. LAP closeout in progress. | | | | | | | | |
| AA1400072-12 | \$261,156 | | PM LAD: Kresge, Carol | | | | | | of Route 123 | | | | | | | | | | | | | | |
| | (\$58,344) | | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Lind, Adam | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |

Nov 2018

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|----------|--------------------|--|---------------|----------------|-----------------|---|--------------------------|---------------|---------------|---|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | | | | | | | | | | | | | | | | | | | | |
| SW South side Soapstone to South Lakes | | | | | | | | | | | | | | | | | | | | | | | 09/12 | NA | 05/13 | 10/13 | 04/16 | 11/16 | 08/17 | 06/15 | NA | 06/16 | 06/16 | 01/17 | 01/15 | 12/18 | 02/19 | 03/19 | 04/19 | 05/19 | 06/19 | 07/17 | 03/20 | On Hold <input type="checkbox"/> |
| Sunrise Valley Dr 102/500-C50000 DCBPA-073 AA1400073-12 | | | Hunter Mill | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Cutler, Tom PM CPTED: Lind, Adam | | | | <u>Project Description</u> Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive | | | | <u>Monthly Remarks</u> RMAG ID# 31 Draft construction package is in progress. Revised plans resubmitted to VDOT 10/5/18. Utility relocations are in progress. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SW North side Soapstone to South Lakes | | | | | | | | | | | | | | | | | | | | | | | 09/12 | NA | 05/13 | 11/13 | 04/16 | 11/16 | 01/18 | 06/14 | NA | 07/16 | 07/16 | 08/17 | 01/15 | 12/18 | 02/19 | 03/19 | 04/19 | 05/19 | 06/19 | 07/17 | 03/20 | On Hold <input type="checkbox"/> |
| Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12 | | | Hunter Mill | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Lim, Vannak PM CPTED: Lind, Adam | | | | <u>Project Description</u> Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive | | | | <u>Monthly Remarks</u> RMAG ID# 12 VDOT permit received 2/8/18. Revised plans resubmitted to VDOT 10/5/18. Utility relocations are in progress. Awaiting receipt of utility relocation permit. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Georgetown Pike Trail Phase III | | | | | | | | | | | | | | | | | | | | | | | 12/13 | 03/14 | NA | 12/17 | 06/18 | 12/18 | 08/18 | 02/18 | NA | 05/18 | 05/18 | 06/18 | 08/18 | 12/18 | 11/18 | 11/18 | 11/18 | 12/18 | 04/19 | 12/19 | 12/19 | On Hold <input type="checkbox"/> |
| Georgetown Pike Trail Phase III 102/500-C50000 GTP-130-130 AA1400130-13 | | | Dranesville | <u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Samiyi, Bijan PM CPTED: Miller, Douglas | | | | <u>Project Description</u> Approximately 275 LF trail along the north side of Georgetown Pike | | | | <u>Monthly Remarks</u> Enhancement Grant Project. ROW Authorization received from VDOT on 5/4/18. Land aquisition completed on 6/14/18. VDOT Permit received on 9/6/18. Bid Advertisement Authorization received from VDOT on 11/5/18. Construction Authorization given to UDCCD on 11/9/18. Project advertised for bids on 11/13/18. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Advertisement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jones Branch Connector - Final Design | | | | | | | | | | | | | | | | | | | | | | | 02/14 | NA | 07/14 | 07/15 | 01/16 | 05/16 | 05/16 | 08/15 | 08/15 | 12/15 | 12/15 | 06/16 | 01/16 | 01/17 | NA | 05/16 | 08/16 | 11/16 | 12/16 | 12/18 | 12/18 | On Hold <input type="checkbox"/> |
| Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13 | | | Providence | <u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Shin, Sung | | | | <u>Project Description</u> Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes | | | | <u>Monthly Remarks</u> Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Contractor NTP was issued on 1/27/17. Construction is 77% complete. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|---|----------|---|-------------|---------------|----------------|---|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13 | Mount Vernon \$2,600,000 \$593,679 | | 04/14 | NA | 06/15 | 12/15 | 12/16 | 02/17 | 02/17 | 11/16 | 11/16 | NA | 12/16 | 12/16 | NA | NA | 09/17 | 09/17 | 09/17 | 10/17 | 03/18 | 04/18 | 06/18 |
| | | | <u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Guarino, Michael | | | | <u>Project Description</u> Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property | | | | <u>Monthly Remarks</u> Agreement release form submitted to Bonds & Agreements on 11/13/18. As-built plans approved on 10/10/18. DEQ Letter of Termination of VPDES permit received 7/20/18. Construction substantially complete on 6/29/18. | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-013 AA1400013-06 | Mount Vernon Lee \$377,219 (\$22,781) | | 03/12 | 02/13 | NA | 07/13 | 05/14 | 05/14 | 05/14 | NA | NA | NA | NA | NA | NA | NA | 07/15 | 08/15 | 08/15 | 09/15 | 02/16 | 10/16 | 10/16 |
| | | | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun | | | | <u>Project Description</u> Pedestrian intersection and bus stop improvement | | | | <u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout. | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Lockheed Blvd. Intersection Improvements RHPTI 102/500-C50000 RHPTI-015 AA1400015-06 | Mount Vernon Lee \$545,406 (\$221,594) | | 03/12 | 02/13 | NA | 07/14 | 05/14 | 12/13 | 05/14 | NA | NA | NA | NA | NA | NA | NA | 07/15 | 08/15 | 08/15 | 09/15 | 02/16 | 10/16 | 10/16 |
| | | | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun | | | | <u>Project Description</u> Pedestrian intersection and bus stop improvement | | | | <u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout. | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Arlington Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-016 AA1400016-06 | Mount Vernon Lee \$235,900 (\$198,100) | | 03/12 | 02/13 | NA | 07/14 | 05/14 | 12/13 | 05/14 | NA | NA | NA | NA | NA | NA | NA | 07/15 | 08/14 | 08/15 | 09/15 | 02/16 | 10/16 | 10/16 |
| | | | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun | | | | <u>Project Description</u> Pedestrian intersection and bus stop improvements | | | | <u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final FTA closeout. | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <p>Rt. 1-PH5-Quander Rd. to Hotel Complex SW</p> <p>RHPTI 102/500-C50000 Mount Vernon RHPTI-079 AA1400079-12 \$900,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list completed 5/25/18.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Rt. 1-PH5-Virginia Lodge to Huntington Ave SW</p> <p>RHPTI 102/500-C50000 Mount Vernon RHPTI-080 AA1400080-12 \$1,500,000 \$201,505</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/16. Final construction package and mylar signing meeting at DPWES on 1/24/18. Permit revision received 10/2/18. Final construction package in progress.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Design</p> <p>Sunset Hills/Town Center Pkwy</p> <p>RMAG 102/500-C50000 Hunter Mill RMAG-099 AA1400099-13 \$475,000 (\$176,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements</p> <p><u>Monthly Remarks</u> RMAG ID# 6 . VDOT Authorization for Bid Ad received 6/5/17. Advertisement delayed pending coordination with adjoining construction by developer. At a coordination meeting with VDOT, and developer on 8/2/17, it was decided the County will begin the work when the adjoining construction is completed. Revised final design plans submitted to VDOT on 7/16/18 for permit revision. The final design plans were revised based on JBG's RTC West Project/ Sunset Hills Rd.-Town Center Pkwy project's approved signal design & pavement marking plans, dated 6/14/18. Revised final design plans re-submitted to VDOT on 9/24/18 for permit revision.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Bid Advertisement</p> <p>Sunrise V- S. Side Glade to Reston Pkwy</p> <p>RMAG 102/500-C50000 Hunter Mill RMAG-100 AA1400100-13 \$2,728,000 \$30,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED:</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway</p> <p><u>Monthly Remarks</u> RMAG ID# 7 & 8 Final design plan approved on 10/1/18. Land rights completed 10/18/18. UFI construction coordination meeting held 10/4/18 and anticipated work to begin November. Proceed with permit and VDOT approval for construction advertisement.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Utility Relocation</p> | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|--|--------------------------|---------------|---------------|-----------|--|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Wiehle Ave @ W&OD Trail | | | 11/14 | 04/15 | 10/16 | 05/18 | 04/20 | 04/17 | 05/20 | 10/18 | TBD | 02/19 | 03/19 | 03/20 | 04/20 | 10/21 | 08/21 | 09/21 | 11/21 | 12/21 | 01/22 | 11/20 | 01/23 |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| RMAG | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 102/500-C50000 | | Hunter Mill | PM TDD: Ruffner, Scott | | | | | Construct pedestrian/bicycle grade separated crossing | | | | | RMAG ID# 5 2nd Pre-Final plans are in progress. UFI meetings and utility relocation designs are underway. Coordination continues with Isaac Newton Square developer to determine if a direct pedestrian connection to their site is feasible. | | | | | | | | | | |
| RMAG-102 | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | |
| AA1400102-13 | \$11,360,000 | | PM LAD: Monahan, Clyde | | | | | | | | | | | | | | | | | | | | |
| | \$3,209,000 | | PM UDCCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Aguayo, Vanessa | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Allen St. Intersection | | | 10/13 | 03/14 | 08/15 | 02/16 | 06/17 | 09/17 | 06/17 | 02/16 | NA | 10/16 | 11/16 | 05/17 | NA | NA | 11/17 | 11/17 | 11/17 | 12/17 | 10/18 | 01/19 | 04/19 |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| Rt. 50 Intersection | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 102/500-C50000 | | Mason | PM TDD: El Kaissi, Mohamad | | | | | Pedestrian intersection and bus stop improvements | | | | | Project Construction Bid Package is bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St. Construction notice to proceed issued on 10/29/18. | | | | | | | | | | |
| RT50-052 | | Providence | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| AA1400052-12 | \$239,748 | | PM LAD: Delli Carpini, Angelica | | | | | | | | | | | | | | | | | | | | |
| | (\$31,252) | | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Woodlawn Ave Intersection | | | 10/13 | 03/14 | 08/15 | 02/16 | 12/16 | 09/17 | 01/17 | 02/16 | 06/16 | 09/16 | 09/16 | 11/16 | NA | NA | 08/17 | 09/17 | 09/17 | 10/17 | 02/18 | 01/19 | 09/18 |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| Rt. 50 Intersection | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 102/500-C50000 | | Providence | PM TDD: Roberson, Jeanmarie | | | | | Pedestrian intersection and 850' of sidewalk improvements | | | | | Construction was substantially completed on 9/25/18. Punch-list items being addressed. | | | | | | | | | | |
| RT50-053 | | Mason | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| AA1400053-12 | \$1,661,000 | | PM LAD: Glass, Lisa | | | | | | | | | | | | | | | | | | | | |
| | (\$25,000) | | PM UDCCD: Bajracharya, Sanjala | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Cedar Hill Rd. to Allen St. North side | | | 10/13 | 03/14 | 08/15 | 02/16 | 10/16 | 09/17 | 06/17 | NA | NA | NA | NA | NA | 01/17 | 04/18 | 08/18 | 08/18 | 09/18 | 10/18 | 02/19 | 10/19 | 10/19 |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| Rt. 50 Sidewalk | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 102/500-C50000 | | Providence | PM TDD: Nabavi, Seyed | | | | | Approximately 1,400 LF of sidewalk and trail on north side of Route 50 | | | | | Construction award authorization is in progress. Bid opening 10/16/18. Authorization to bid received on 8/31/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility relocations completed by April 2018. Project Construction Bid Package is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane. | | | | | | | | | | |
| RT50-055 | | Mason | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| AA1400055-12 | \$990,000 | | PM LAD: Kresge, Carol | | | | | | | | | | | | | | | | | | | | |
| | (\$44,000) | | PM UDCCD: Cutler, Tom | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|-------------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Graham Rd. to Woodley Ln. @ S. Side | | | 10/13 | 03/14 | 08/15 | 02/16 | 10/16 | 09/17 | 06/17 | NA | NA | NA | NA | NA | 04/17 | 10/17 | 08/18 | 08/18 | 09/18 | 10/18 | 02/19 | 10/19 | 10/19 |
|-------------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|

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|---|-------|-------------------------|------------------------------------|--|--|--|----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12 | Mason | \$415,000 (\$73,500) | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| | | | PM TDD: Nabavi, Seyed | | | | Approximately 500 LF of | | | | Construction award authorization is in progress. Bid opening 10/16/18. Authorization to bid received on 8/31/18. There is no | | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | sidewalk and trail on south side | | | | ROW impact for the project. Utility relocations are complete. Project Construction Bid Package is bundled with Project # | | | | | | | | | | |
| | | | PM LAD: Glass, Lisa | | | | of Route 50 | | | | 1400055-2012, Route 50 Sidewalk from Cedar Hill Road to Allen Street. | | | | | | | | | | |
| | | | PM UDCCD: Cutler, Tom | | | | | | | | | | | | | | | | | | |
| PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | | |

Construction

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|-----------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|
| Woodlawn Ave to Church North Side | | | 10/13 | 03/14 | 08/15 | 02/16 | 06/17 | 09/17 | 06/17 | 02/16 | NA | 10/16 | 10/16 | 05/17 | NA | NA | 11/17 | 11/17 | 11/17 | 12/17 | 10/18 | 01/19 | 04/19 |
|-----------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|

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| Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12 | Providence Mason | \$420,000 (\$97,500) | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| | | | PM TDD: Roberson, Jeanmarie | | | | Approximately 550 LF sidewalk | | | | Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Construction | | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | on north side of Route 50 | | | | notice to proceed issued on 10/29/18. | | | | | | | | | | |
| | | | PM LAD: Glass, Lisa | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | |
| PM CPTED: | | | | | | | | | | | | | | | | | | | | | |

Construction

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|--|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Wescott St. @ Annandale Rd. North Side | | | 10/13 | 03/14 | 08/15 | 02/16 | 12/16 | 09/17 | 06/17 | NA | NA | NA | NA | NA | 04/17 | 08/18 | 06/18 | 06/18 | 07/18 | 07/18 | 11/18 | 09/19 | 09/19 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|

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| Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12 | Providence Mason | \$1,975,000 (\$83,000) | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| | | | PM TDD: Nabavi, Seyed | | | | Approximately 2,800 LF of | | | | NIP item is in progress. Award authorization received on 9/19/18. Bid advertisement 7/2/18 and bid opening was on 7/31/18. | | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | sidewalk and trail on north side | | | | VDOT bid authorization received 6/20/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility | | | | | | | | | | |
| | | | PM LAD: TBD, To Be Determined | | | | of Route 50 | | | | relocations are complete. | | | | | | | | | | |
| | | | PM UDCCD: Lim, Vannak | | | | | | | | | | | | | | | | | | |
| PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | | |

Construction

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|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Annandale Rd. @ Cherry St. to North Side | | | 10/13 | 03/14 | 08/15 | 02/16 | 06/17 | 09/17 | 05/17 | 02/16 | 04/16 | 09/16 | 09/16 | 04/17 | 07/17 | 04/18 | 07/18 | 07/18 | 07/18 | 08/18 | 01/19 | 01/20 | 01/20 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

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|---|---------------------|--------------------------|------------------------------------|--|--|--|----------------------------------|--|--|--|---|--|--|--|--|--|--|--|--|--|--|
| Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12 | Providence Mason | \$660,000 (\$104,000) | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| | | | PM TDD: El Kaissi, Mohamad | | | | Approximately 1,310 LF of | | | | VDOT Construction Award Authorization was received on 10/30/18. NIP item is in progress. Project Construction Bid Package | | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | sidewalk and trail on north side | | | | is bundled with Project #1400060-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln. | | | | | | | | | | |
| | | | PM LAD: Glass, Lisa | | | | of Route 50 | | | | | | | | | | | | | | |
| | | | PM UDCCD: Metafria, Fasika | | | | | | | | | | | | | | | | | | |
| PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | | |

Construction

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|------------------------------------|------------------|-------------|------------------------------------|-------------|----------------------------------|----------------|---|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|----------------------------------|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | |
| Meadow Ln to Linden Ln@N Side | | | 10/13 | 03/14 | 08/15 | 02/16 | 11/16 | 09/17 | 06/17 | NA | NA | NA | NA | NA | 04/17 | 04/18 | 07/18 | 07/18 | 07/18 | 08/18 | 01/19 | 01/20 | 01/20 | |
| | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> | |
| Rt. 50 Sidewalk | | | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | | | |
| 102/500-C50000 | | Providence | PM TDD: Nabavi, Seyed | | Approximately 600 LF of sidewalk | | VDOT Construction Award Authorization was received on 10/30/18. NIP item is in progress. Project Construction Bid Package | | | | | | | | | | | | | | | | | |
| RT50-060 | | Mason | PM UTL: Nguyen, Tan | | and trail on north side of Route | | is bundled with Project #1400059-2012, Route 50 Sidewalk from Annandale Road to Cherry Street. | | | | | | | | | | | | | | | | | |
| AA1400060-12 | | \$630,000 | PM LAD: Shubert, Beth | | 50 | | | | | | | | | | | | | | | | | | | |
| | | (\$20,500) | PM UDCCD: Metafria, Fasika | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| South St. @ Aspen Ln to South Side | | | 10/13 | 03/14 | 08/15 | 02/16 | 06/17 | 09/17 | 09/17 | 02/16 | 04/16 | 10/16 | 11/16 | 03/17 | 04/17 | 04/18 | 06/18 | 07/18 | 07/18 | 08/18 | 12/18 | 01/19 | 07/19 | |
| | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> | |
| Rt. 50 Sidewalk | | | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | | | |
| 102/500-C50000 | | Mason | PM TDD: El Kaissi, Mohamad | | Approximately 1,300 LF of | | VDOT Construction Award Authorization was received on 10/19/18. NIP item in progress. | | | | | | | | | | | | | | | | | |
| RT50-061 | | Providence | PM UTL: Nguyen, Tan | | sidewalk and trail on south side | | | | | | | | | | | | | | | | | | | |
| AA1400061-12 | | \$1,235,000 | PM LAD: Delli Carpini, Angelica | | of Route 50 | | | | | | | | | | | | | | | | | | | |
| | | (\$47,900) | PM UDCCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| Patrick Henry Dr.to Olin Dr@S Side | | | 10/13 | 03/14 | 08/15 | 02/16 | 11/16 | 09/17 | 09/17 | 02/16 | 04/16 | 10/16 | 11/16 | 08/17 | NA | NA | 04/18 | 04/18 | 05/18 | 05/18 | 08/18 | 01/19 | 10/18 | |
| | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> | |
| Rt. 50 Sidewalk | | | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | | | |
| 102/500-C50000 | | Mason | PM TDD: Nabavi, Seyed | | Approximately 500 LF of sidewalk | | Construction substantially complete on 10/29/18. | | | | | | | | | | | | | | | | | |
| RT50-062 | | Providence | PM UTL: Nguyen, Tan | | on south side of Route 50 | | | | | | | | | | | | | | | | | | | |
| AA1400062-12 | | \$460,000 | PM LAD: Glass, Lisa | | | | | | | | | | | | | | | | | | | | | |
| | | (\$107,000) | PM UDCCD: Bajracharya, Sanjala | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| SRTS Flint Hill ES | | | 04/15 | NA | 10/15 | 03/16 | 11/16 | 12/16 | 09/17 | NA | NA | NA | NA | NA | NA | NA | 06/18 | 06/18 | 06/18 | 07/18 | 09/18 | 05/17 | 01/19 | |
| | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> | |
| SRTS Flint Hill ES | | | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | | | |
| 102/500-C50000 | | Hunter Mill | PM TDD: Lauretti, Francesco | | Provide a raised crosswalk, | | Contract award NTP received from VDOT 8/28/18. Contract award issued 9/17/18. NTP is anticipated 11/12/18. Project to | | | | | | | | | | | | | | | | | |
| SRTS-133-133 | | | PM UTL: | | rapid flashing beacons, and | | be constructed with project AA14000134-14. | | | | | | | | | | | | | | | | | |
| AA1400133-14 | | \$305,000 | PM LAD: Delli Carpini, Angelica | | upgrade curb ramps | | | | | | | | | | | | | | | | | | | |
| | | \$20,000 | PM UDCCD: Rashid, Alan | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | Nov 2018 | | | | | | | | | | | | | | | | | | | | | |
|--|---|--|---|---------------|----------------|-----------------|---------------|--|--------------------------|---------------|-----------|----------|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14 | Providence \$205,000 (\$25,000) | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED: | <u>Project Description</u> Provide a refuge island and upgrade ramps | | | | | <u>Monthly Remarks</u> Contract award NTP received from VDOT 8/28/18. Contract award issued 9/17/18. NTP is anticipated 11/12/18. Project to be constructed with project AA14000133-14. | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15 | Hunter Mill \$1,700,000 \$1,315,000 | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Bajracharya, Sanjala PM CPTED: | <u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road | | | | | <u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Received utility relocation plans. Land rights on 6 of 10 properties have been acquired. | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| Scotts Run Wlkwy | | 07/15 | 01/16 | 05/16 | 08/17 | 04/18 | 08/17 | 08/18 | 06/17 | NA | 02/18 | 02/18 | 06/18 | 10/18 | 02/19 | 12/18 | 12/18 | 01/19 | 02/19 | 05/19 | 07/19 | 09/20 | |
| TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13 | Providence \$4,566,000 \$1,112,000 | <u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Syed-Muhammad, Abul PM CPTED: Aguayo, Vanessa | <u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park | | | | | <u>Monthly Remarks</u> TMSAMS ID# 11 . LDS 2nd submission (Final Plans) was made on 4/30/18 and LDS plan approval received on 7/10/18. ROW authorization received from VDOT on 2/9/18. Right of Way Phase completed on 6/14/18. Land Use Permit received 8/20/18. Bid Advertisement Authorization request package sent to VDOT on 9/13/18. Utility relocations authorized on 10/12/18. | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | |
| On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | |
| Chain Bridge Rd. Wlkwy | | 08/13 | NA | NA | 01/17 | 08/17 | 07/17 | 10/17 | NA | NA | NA | NA | NA | NA | NA | 05/18 | 05/18 | 05/18 | 06/18 | 08/18 | 06/18 | 10/18 | |
| TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13 | Providence \$299,000 (\$996,000) | <u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Rashid, Alan PM CPTED: | <u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue. | | | | | <u>Monthly Remarks</u> TMSAMS ID# 12 Construction substantially complete 10/26/18. Project close out in progress. | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | |
|---|-------------------------|------------|--|-------------|---------------|----------------|--|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|----------------------------------|--|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gallows Rd. Wlkwy | | | 08/13 | NA | 04/14 | 10/15 | 02/16 | 01/16 | 03/17 | 02/15 | NA | 09/15 | 09/15 | 01/17 | 01/16 | 03/16 | 08/17 | 08/17 | 09/17 | 10/17 | 02/18 | 12/16 | 05/18 | | |
| TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13 | | Providence | <u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William | | | | <u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road | | | | <u>Monthly Remarks</u> TMSAMS ID# 13 Construction substantially complete on 5/18/18. Permit released on 9/12/18. Project close out in progress. | | | | | | | | | | | | | | |
| | \$663,000 \$0 | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aline Ave. Wlkwy | | | 08/13 | NA | 04/14 | 10/15 | 02/16 | 05/16 | 04/17 | 03/15 | NA | 09/15 | 09/15 | 01/17 | 01/16 | 04/16 | 08/17 | 08/17 | 09/17 | 10/17 | 02/18 | 02/17 | 05/18 | | |
| TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13 | | Providence | <u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William | | | | <u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road | | | | <u>Monthly Remarks</u> TMSAMS ID# 14 Construction substantially complete on 5/18/18. Permit released on 9/12/18. Project close out in progress. | | | | | | | | | | | | | | |
| | \$587,000 \$337,000 | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | | |
| Madrillon Rd. Wlkwy | | | 08/13 | NA | 02/14 | 08/14 | 02/16 | 05/16 | 11/16 | 12/14 | NA | 09/15 | 10/15 | 07/16 | 04/16 | 01/17 | 07/17 | 08/17 | 08/17 | 10/17 | 02/18 | 02/17 | 05/18 | | |
| TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13 | | Providence | <u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun | | | | <u>Project Description</u> Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road | | | | <u>Monthly Remarks</u> TMSAMS ID# 15 Construction substantially complete on 5/18/18. Permit released on 9/12/18. Project close out in progress. | | | | | | | | | | | | | | |
| | \$394,000 \$0 | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | | |
| Old Courthouse Rd./Woodford Rd. | | | 08/13 | NA | 05/14 | 12/14 | 11/15 | NA | NA | 02/15 | NA | 09/15 | 09/15 | 04/16 | 09/17 | 05/18 | 04/18 | NA | NA | NA | NA | 12/16 | 12/18 | | |
| TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13 | | Providence | <u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED: Luo, Caijun | | | | <u>Project Description</u> Pedestrian improvements and signalized crosswalk | | | | <u>Monthly Remarks</u> TMSAMS ID# 20 Project constructed by VDOT Signal Rebuild. Construction is 50% complete. | | | | | | | | | | | | | | |
| | \$255,000 (\$10,000) | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | Nov 2018 | | | | | | | | | | | | | | | | | | | | | |
|--|------------------|------------------------------------|-------------|---------------|----------------|-----------------|--|----------------|--------------------------|---------------|-----------|---|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Vesper Ct Trail | | 08/13 | 12/13 | 12/14 | 12/15 | 08/16 | 09/16 | 09/16 | 02/16 | NA | 05/16 | 05/16 | 05/16 | NA | NA | 04/17 | 04/17 | 04/17 | 05/17 | 09/17 | 12/17 | 02/19 | On Hold <input type="checkbox"/> |
| TMSAMS | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 102/500-C50000 | Hunter Mill | PM TDD: Dresser, John | | | | | Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike | | | | | TMSAMS ID# 24 VDOT Construction Award Authorization received on 7/25/17. CN NTP on 10/30/17. Construction is 70% complete. | | | | | | | | | | | |
| TMSAMS-120 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| AA1400120-13 | \$2,369,911 | PM LAD: Finnell, Richard | | | | | | | | | | | | | | | | | | | | | |
| | \$44,311 | PM UDCCD: Cutler, Tom | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Aguayo, Vanessa | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Gallows Rd/Prosperity Ave Intersection Improvements | | 01/18 | NA | 02/18 | NA | 04/18 | 06/18 | 09/18 | NA | NA | NA | NA | NA | NA | NA | NA | 11/18 | 12/18 | 12/18 | 01/19 | 11/18 | 02/19 | On Hold <input type="checkbox"/> |
| Transportation Improvements - Providence District | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 124/400-C40011 | Providence | PM TDD: Ruffner, Scott | | | | | Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns | | | | | Final construction package in progress. | | | | | | | | | | | |
| 2G40-009-002-0 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| 2G40-009-002 | \$140,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Lorton Rd Roadway Improvements | | 01/08 | 09/08 | 10/09 | 08/12 | 01/13 | 06/13 | 06/13 | 01/12 | 01/12 | NA | 01/12 | 09/12 | 02/12 | 12/14 | NA | 12/13 | 01/14 | 02/14 | 04/14 | 12/16 | 03/17 | On Hold <input type="checkbox"/> |
| 124/400-C40011 | Mount Vernon | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 2G40-022-000-0 | | PM TDD: Roberson, Jeanmarie | | | | | Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road | | | | | Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. VDOT LUP conditionally released 3/19/18. Street Acceptance process underway. As-built utility package was approved by VDOT on 11/15/18. Composite plat being revised for resubmission. | | | | | | | | | | | |
| 2G40-022-000 | \$35,000,000 | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| | (\$4,999,986) | PM LAD: Kresge, Carol | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| VRE Rolling Road Station Parking Lot Expansion | | 08/18 | NA | 12/18 | 09/19 | 11/20 | 02/21 | 02/21 | 01/20 | TBD | NA | 04/20 | 12/20 | TBD | TBD | NA | 04/21 | 05/21 | 05/21 | 06/21 | 04/22 | 04/22 | On Hold <input type="checkbox"/> |
| 124/400-C40011 | Springfield | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 2G40-055-000-A-0 | | PM TDD: Fasceski, Jeff | | | | | Surface parking lot expansion | | | | | Intermediate design in progress. Possible BMP features under coordination with DPWES SWM Planning. Additional survey may impact schedule. | | | | | | | | | | | |
| 2G40-055-000 | \$1,100,000 | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| | \$634,420 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| | | | 12/17 | NA | 08/18 | 01/19 | 01/20 | 04/20 | 04/20 | 07/19 | 10/19 | NA | 11/19 | 01/20 | 02/20 | 05/20 | NA | 10/20 | 12/20 | 01/21 | 03/21 | 10/21 | 10/21 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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| Giles Run & Laurel Hill | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> |
| 124/400-C40011 | Mount Vernon | | PM TDD: Turner, Latesa | | | | | Improve existing park access | | | | | Design is in progress. This project will be permitted through the Land Development Services (LDS) review process. | | | | | |
| 2G40-067-000-0 | | | PM UTL: | | | | | road and construct 1500 LF of 8- | | | | | Environmental and archeological field work is complete. LERP documentation is being prepared. Initiating geotechnical | | | | | |
| 2G40-067-000 | | \$4,250,000 | PM LAD: | | | | | foot asphalt trail between Lorton | | | | | investigations. | | | | | |
| | | \$3,650,000 | PM UDCCD: | | | | | Road and the Laurel Hill Adaptive | | | | | | | | | | |
| | | | PM CPTED: Borkowski, Tad | | | | | Re-use Development | | | | | | | | | | |

Design

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| Sunrise Valley-Reston Parkway-Soapstone NS | | | 03/18 | 06/18 | 03/19 | 07/19 | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|---|--|--|-------|-------|-------|-------|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

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| RMAG Phase II | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> |
| 124/400-C40011 | Hunter Mill | | PM TDD: Shahnaj, Sonia | | | | | Install separated bike lanes and a | | | | | TPP ID# 189.04. RMAG ID# 4 Preliminary design completed on 6/18/18. Task order proposal for full project scope | | | | | |
| 2G40-085-002-0 | | | PM UTL: | | | | | pedestrian facility on the north | | | | | approved on 9/14/18. Design up to pre-final phase at this point. Final design pending anticipated redevelopment in the | | | | | |
| 2G40-085-002 | | \$9,100,000 | PM LAD: | | | | | side of Sunrise Valley Drive | | | | | vicinity of the project. | | | | | |
| | | \$7,600,000 | PM UDCCD: | | | | | | | | | | | | | | | |
| | | | PM CPTED: Knight, Ryan | | | | | | | | | | | | | | | |

Design

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| New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway | | | 07/18 | 10/18 | 03/19 | 08/19 | 06/20 | 01/21 | 01/21 | 12/19 | TBD | NA | 05/20 | 11/20 | TBD | TBD | NA | 07/21 | 08/21 | 09/21 | 10/21 | 03/22 | 03/22 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

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| RMAG Phase II | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input checked="" type="checkbox"/> |
| 124/400-C40011 | Hunter Mill | | PM TDD: Madhusudhan, Galappa | | | | | Reconstruct New Dominion | | | | | TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from | | | | | |
| 2G40-085-003-0 | | | PM UTL: Nguyen, Tan | | | | | Parkway with on-road bike lanes, | | | | | the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from | | | | | |
| 2G40-085-003 | | \$2,000,000 | PM LAD: | | | | | reduce median width, and | | | | | VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent | | | | | |
| | | \$0 | PM UDCCD: | | | | | restripe with narrow lane widths | | | | | to the consultant. The project is currently on hold waiting for further clarifications on the scope from CPTED. | | | | | |
| | | | PM CPTED: Wynands, Nicole | | | | | from Fairfax County Parkway to | | | | | | | | | | |
| | | | | | | | | Reston Parkway | | | | | | | | | | |

Design

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| Town Center Parkway Bike Lanes | | | 03/18 | 07/18 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|---------------------------------------|--|--|-------|-------|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

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| RMAG Phase II | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input checked="" type="checkbox"/> |
| 124/400-C40011 | Hunter Mill | | PM TDD: Zahirieh, Shahla | | | | | Construct on-road bike lanes by | | | | | TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Final design proposal underway. | | | | | |
| 2G40-085-006-0 | | | PM UTL: Nguyen, Tan | | | | | reducing median and lane widths | | | | | Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Fall | | | | | |
| 2G40-085-006 | | \$1,800,000 | PM LAD: | | | | | | | | | | 2018. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Project is on hold (10/17/18). | | | | | |
| | | \$0 | PM UDCCD: | | | | | | | | | | Scope will be re-evaluated. | | | | | |
| | | | PM CPTED: Wynands, Nicole | | | | | | | | | | | | | | | |

Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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| Innovation Center to Arrowbrook | | | 06/17 | NA | NA | 05/18 | 02/19 | 06/19 | 08/19 | 11/18 | NA | NA | 12/18 | 07/19 | 01/19 | 04/19 | NA | 08/19 | 09/19 | 09/19 | 09/19 | 05/20 | 05/20 |
|---------------------------------|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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| HMSAMS | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | |
| 124/400-C40011 | Dranesville | | PM TDD: | Dresser, John | 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive | | | | | TPP ID# 190.06 HMSAMS ID# 7. LDS 1st submission made on 5/8/18 for review and comments received. LDS 2nd submission design is in progress. Final plats sent to LAD for review on 11/1/18. | | | | | | | | | |
| 2G40-086-007-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | |
| 2G40-086-007 | | \$1,250,000 (\$750,000) | PM LAD: | Monahan, Clyde | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | Bajracharya, Sanjala | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Abifadel, Gibran | | | | | | | | | | | | | | | |

Design

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| Dulles Toll Road/Centreville Road | | | 02/17 | NA | 05/17 | 11/17 | 04/18 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 04/18 | 10/18 | 12/18 |
|-----------------------------------|--|--|-------|----|-------|-------|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|-------|-------|

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| HMSAMS | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | |
| 124/400-C40011 | Dranesville | | PM TDD: | Marsh, Dennis | Install signalized pedestrian crosswalk | | | | | TPP ID# 190.07 HMSAMS ID# 7 Construction by VDOT Signal Rebuild. Construction 35% complete. | | | | | | | | | |
| 2G40-086-008-0 | | | PM UTL: | Nguyen, Tan | | | | | | | | | | | | | | | |
| 2G40-086-008 | | \$125,000 (\$275,000) | PM LAD: | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Knight, Ryan | | | | | | | | | | | | | | | |

Construction

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|----------------------------------|--|--|-------|----|----|-------|-------|-------|-------|-------|-------|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Innovation Avenue/Rock Hill Road | | | 11/17 | NA | NA | 04/18 | 03/19 | 07/19 | 07/19 | 08/18 | 11/18 | NA | 11/18 | 06/19 | NA | NA | NA | 08/19 | 09/19 | 09/19 | 09/19 | 02/20 | 02/20 |
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| HMSAMS | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | |
| 124/400-C40011 | Dranesville | | PM TDD: | Marsh, Dennis | Construct approximately 310 LF of 10-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard | | | | | TPP ID# 190.11. 2nd pre-final plans comments received on 10/22/18. Final design in progress. Project plats have been updated. No utility relocations required. New streetlights to be added by NOVEC at time of construction. Signage plans are approved. TMP plans are approved. | | | | | | | | | |
| 2G40-086-012-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | |
| 2G40-086-012 | | \$400,000 (\$100,000) | PM LAD: | Strayhorne, Robert | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | Bajracharya, Sanjala | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Delmare, Lauren | | | | | | | | | | | | | | | |

Design

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| Monroe Street (DTR to Mon. Man. Drive) | | | 06/17 | NA | 09/18 | 06/19 | 05/20 | 10/20 | 10/20 | 08/19 | 10/19 | NA | 11/19 | 06/20 | 07/20 | 01/21 | NA | 02/21 | 03/21 | 04/21 | 05/21 | 12/21 | 12/21 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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| HMSAMS | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: | Roberson, Jeanmarie | Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links | | | | | TPP ID# 190.13 HMSAMS ID# 13 Intermediate plans distributed for review on 9/27/18. | | | | | | | | | |
| 2G40-086-014-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | |
| 2G40-086-014 | | \$3,000,000 (\$1,500,000) | PM LAD: | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Delmare, Lauren | | | | | | | | | | | | | | | |

Design

| Project Name | | Nov 2018 | | | | | | | | | | | | | | | | | | | | | |
|--|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---|----------------|--------------------------|---------------|-----------|--|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|-----|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Sunrise Valley Drive (Route 286 to Innovation Street) | | 11/17 | 10/18 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| HMSAMS | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 124/400-C40011 | | PM TDD: Roberson, Jeanmarie | | | | | Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths | | | | | TPP ID# 190.14 - HMSAMS ID#14. Project is on hold pending clarification of project scope from CPTED. | | | | | | | | | | | |
| 2G40-086-015-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 2G40-086-015 | | PM LAD: \$6,100,000 | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: \$1,100,000 | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Wynands, Nicole | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Sunset Hills/Fairfax County Parkway | | 05/17 | 07/17 | 12/17 | 05/18 | 11/18 | 12/19 | 01/19 | NA | NA | NA | NA | NA | NA | NA | NA | 03/19 | 04/19 | 05/19 | 06/19 | 04/21 | 06/20 | |
| HMSAMS | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 124/400-C40011 | | PM TDD: Lauretti, Francesco | | | | | Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF | | | | | TPP ID#: 189.10 RMAG ID# 10. Final plans in progress. | | | | | | | | | | | |
| 2G40-086-018-0 | | PM UTL: Hunter Mill | | | | | | | | | | | | | | | | | | | | | |
| 2G40-086-018 | | PM LAD: \$450,000 (\$50,000) | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr | | 12/16 | 01/17 | 05/17 | 02/18 | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | |
| Six Year Plan HB2313 Local Spot Improvements | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 124/400-C40013 | | PM TDD: Roberson, Jeanmarie | | | | | Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding | | | | | TPP ID#23. 2nd pre-final design plans and project plats pending resolution of the walkway width along south side Burke Road from Parakeet Drive to Mill Cove Court. Schedule to be developed upon resolution of the walkway width. | | | | | | | | | | | |
| 2G40-087-003-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 2G40-087-003 | | PM LAD: \$8,000,000 | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: \$7,250,000 | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Electric Avenue/Cedar Ln. - NB Left Turn Lane | | 03/15 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | |
| Six Year Plan HB2313 Local Spot Improvements | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | | |
| 124/400-C40013 | | PM TDD: Roberson, Jeanmarie | | | | | Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements | | | | | TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated. | | | | | | | | | | | |
| 2G40-087-004-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 2G40-087-004 | | PM LAD: \$1,600,000 | | | | | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: \$0 | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|-----------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Backlick Road and Industrial Road | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
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| Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-010-0 2G40-087-010 | Mason | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | |
| | Lee | | PM TDD: Nabavi, Seyed | | | | | Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road | | | | | On Hold <input type="checkbox"/> TPP ID# 21 & 91 Survey NTP sent on 10/24/18. Field visit with consultant was held on 10/12/18. Survey notification letters mailed on 10/11/18. Coordination meeting was held with VDOT Structures and Bridge, Traffic and L&D on 8/30/18. Pre-scoping documents rec'd from CPTED 7/9/18. Scheduled to be developed upon completion of survey. | | | | |
| | \$4,000,000 | | PM UTL: | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: | | | | | | | | | | | | | | |

Survey

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|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|----|----|-------|-------|-------|
| Georgetown Pike & Rt. 123 (Dolley Madison) | | | 04/17 | 07/17 | 01/18 | 07/18 | 05/19 | 07/19 | 05/19 | 08/18 | NA | NA | 08/18 | 04/19 | NA | NA | NA | 07/19 | NA | NA | 09/19 | 12/20 | 04/20 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|----|----|-------|-------|-------|

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| Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-011-0 2G40-087-011 | Dranesville | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | |
| | | | PM TDD: Nabavi, Seyed | | | | | 700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road | | | | | On Hold <input type="checkbox"/> TPP ID# 313. Final design is in progress. LAD NTP 8/28/18. Land rights on 0 of 1 properties have been acquired. | | | | |
| | \$1,300,000 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | |
| | \$100,000 | | PM LAD: Maye, Kimberly | | | | | | | | | | | | | | |

Land Acquisition

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|---------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|
| Terminal Rd LTL at Rt 286 | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
|---------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|

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|--|-----|--|------------------------------------|--|--|--|--|--|--|--|--|--|---|--|--|--|--|
| Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-020-0 2G40-087-020 | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | |
| | | | PM TDD: Ruffner, Scott | | | | | Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway. | | | | | On Hold <input type="checkbox"/> Survey ordered on 10/30/18. Schedule to be developed upon completion of survey. | | | | |
| | \$0 | | PM UTL: | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: | | | | | | | | | | | | | | |

Survey

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|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|----|----|-------|-------|-------|
| Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy | | | 05/15 | NA | 01/16 | 06/16 | 06/17 | 05/17 | 09/18 | 07/16 | NA | NA | 05/17 | 10/17 | 07/17 | 08/17 | NA | 10/18 | NA | NA | 12/18 | 02/18 | 06/19 |
|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|----|----|-------|-------|-------|

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|--|-------------|--|------------------------------------|--|--|--|--|---|--|--|--|--|---|--|--|--|--|
| CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-006-0 2G40-088-006 | Hunter Mill | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | |
| | | | PM TDD: Nabavi, Seyed | | | | | Approximately 600 LF of sidewalk on north side of Glade Drive | | | | | On Hold <input type="checkbox"/> TPP ID#126. Final construction package submitted to UDCD on 10/15/18 for mylar signing. VDOT permit received on 9/20/18. | | | | |
| | \$350,000 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | |
| | (\$50,000) | | PM LAD: Delli Carpini, Angelica | | | | | | | | | | | | | | |

Construction

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 05/15 | NA | 01/16 | 06/16 | 01/18 | 05/17 | 04/19 | 09/18 | NA | NA | 09/18 | 03/19 | 07/17 | 08/17 | NA | 05/19 | NA | NA | 07/19 | 02/18 | 01/20 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: Nabavi, Seyed | | | | | | Approximately 1,200 LF of sidewalk on north side of Glade Drive | | | | | | TPP ID#127. Signal design approval is in progress. LAD NTP 9/17/18. Land rights on 1 of 5 properties have been acquired. | | | | | | | | |
| 2G40-088-007-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-007 | \$650,000 | | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: Bajracharya, Sanjala | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 11/15 | 12/15 | 08/16 | 02/17 | 11/17 | 05/18 | 11/18 | 03/17 | NA | NA | 11/17 | 08/18 | 10/18 | 11/18 | NA | 12/18 | 01/19 | 02/19 | 03/19 | 03/19 | 07/19 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: Madhusudhan, Galappa | | | | | | Approximately 315 LF of sidewalk along the north side of Sunset Hills Road | | | | | | TPP ID#177. VDOT permit application submitted 11/14/18. Utility relocations underway. Draft construction package submitted to UDCCD on 10/25/18. | | | | | | | | |
| 2G40-088-009-0 | | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-009 | \$1,600,000 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | |
| | \$1,100,000 | | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Bid Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 03/15 | 10/15 | 12/15 | 05/16 | 06/18 | 06/17 | 08/18 | 11/16 | NA | NA | 12/16 | 06/18 | 09/18 | 12/18 | NA | 11/18 | 12/18 | 12/18 | 01/19 | 07/18 | 09/19 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: Beall, James | | | | | | Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps | | | | | | TPP ID#103. VPDES permit received 8/7/18. VDOT permit received 10/19/18. Town of Vienna permit received 9/24/18. Utility relocation designs are complete (telecom handhole adjustments and Verizon pole replacements) and NTP issued 9/27/18. Revising cost estimate and scheduling mylar signatures for late November. | | | | | | | | |
| 2G40-088-014-0 | | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-014 | \$1,400,000 | | PM LAD: Glass, Lisa | | | | | | | | | | | | | | | | | | | | |
| | \$100,000 | | PM UDCCD: McCorkle, Lisa | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | |
| Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 01/16 | NA | 03/16 | 09/16 | 05/17 | 07/17 | 05/18 | 03/17 | NA | NA | 03/17 | 08/17 | NA | NA | NA | 06/18 | 07/18 | 07/18 | 10/18 | 01/18 | 01/19 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 124/400-C40011 | Dranesville | | PM TDD: Ruffner, Scott | | | | | | Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps | | | | | | TPP ID#094. Construction NTP issued 10/15/18 and is 10% complete. | | | | | | | | |
| 2G40-088-015-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-015 | \$700,000 | | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | Nov 2018 | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|----------------|---|---------------|-----------|----------|---------------|---------------|----------------|---|------------|--------------|---------------|-------------|---------------|---------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | |
| Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane | | 05/15 | 09/15 | 02/16 | 06/17 | 08/18 | 04/18 | 12/18 | 09/17 | NA | NA | 09/17 | 12/17 | 05/18 | 11/18 | NA | 12/18 | 01/19 | 02/19 | 02/19 | 03/19 | 07/19 |
| | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | |
| CSYP C&I Bike & Pedestrian Program | | PM TDD: Turner, Latesa | | | | | | | Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road | | | | | | | On Hold <input type="checkbox"/> | | | | | | |
| 124/400-C40011 Dranesville | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | TPP ID#305. 2nd Final plans distributed for review on 11/13/18 to address VDOT Hydraulics and Materials comments. WGL relocation in progress. | | | | | | |
| 2G40-088-016-0 | | PM LAD: Monahan, Clyde | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-016 \$2,500,000 | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| \$700,000 | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | |
| Kirby Road Walkway N – Birch Road to Ivy Hill Dr | | 03/15 | 07/15 | 12/15 | 07/16 | 04/18 | 03/18 | 11/18 | 11/16 | NA | NA | 02/17 | 09/17 | NA | NA | NA | 12/18 | 01/19 | 02/19 | 02/19 | 02/19 | 08/19 |
| | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | |
| CSYP C&I Bike & Pedestrian Program | | PM TDD: Turner, Latesa | | | | | | | Construct 6-foot concrete sidewalk on north side of Kirby Road | | | | | | | On Hold <input type="checkbox"/> | | | | | | |
| 124/400-C40011 Dranesville | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | TPP ID #143. Final design complete. VDOT LUP package submitted 11/15/18. | | | | | | |
| 2G40-088-017-0 | | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-017 \$1,750,000 | | PM UDCCD: Rashid, Alan | | | | | | | | | | | | | | | | | | | | |
| \$800,000 | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct | | 03/15 | 07/15 | 12/15 | 07/16 | 04/18 | 03/18 | 11/18 | 11/16 | NA | NA | 02/17 | 06/17 | NA | NA | NA | 12/18 | 01/19 | 02/19 | 02/19 | 02/19 | 08/19 |
| | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | |
| CSYP C&I Bike & Pedestrian Program | | PM TDD: Turner, Latesa | | | | | | | Construct 6-foot concrete sidewalk on north side of Kirby Road | | | | | | | On Hold <input type="checkbox"/> | | | | | | |
| 124/400-C40011 Dranesville | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | TPP ID#142. Final design complete. VDOT LUP package submitted 11/14/18. | | | | | | |
| 2G40-088-018-0 | | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-018 \$1,650,000 | | PM UDCCD: Rashid, Alan | | | | | | | | | | | | | | | | | | | | |
| \$650,000 | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| Franconia Rd. @ Westchester St. Median Refuge | | 04/16 | NA | 03/17 | 09/17 | 03/18 | 07/17 | 11/18 | 03/18 | NA | NA | 04/18 | 06/18 | NA | NA | NA | 01/19 | 02/19 | 03/19 | 04/19 | 03/18 | 06/19 |
| | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | |
| CSYP C&I Bike & Pedestrian Program | | PM TDD: Beall, James | | | | | | | Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive | | | | | | | On Hold <input type="checkbox"/> | | | | | | |
| 124/400-C40011 Lee | | PM UTL: | | | | | | | | | | | | | | TPP ID#122. LAD completion memo received 6/14/18. Third final submittal to address minor comments from VDOT L&D submitted 9/12/18. VDOT permit application submitted 11/5/18. Permit and construction dates can probably advance. | | | | | | |
| 2G40-088-022-0 | | PM LAD: Glass, Lisa | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-022 \$300,000 | | PM UDCCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | |
| \$0 | | PM CPTED: Knight, Ryan | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|--|--------------------------|--|------------------------------------|-------|-------|-------|--|-------|-------|----|--|----|----|----|----|----|----|-------|-----|-----|-------|-------|-------|
| Idylwood Road Walkway - Norwalk St. southward | | | 05/17 | 07/17 | 12/17 | 06/18 | 09/18 | 07/19 | 07/19 | NA | NA | NA | NA | NA | NA | NA | NA | 04/20 | TBD | TBD | 06/20 | 10/20 | 10/20 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Dranesville | | PM TDD: Nabavi, Seyed | | | | Construct 200 LF of 5-foot wide sidewalk along Idylwood Road | | | | TPP ID# 136. Permit submission is in progress. Schedule will be advanced after final design approval. | | | | | | | | | | | | |
| 2G40-088-024-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-024 | \$300,000 (\$290,000) | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: McCorkle, Lisa | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Qi, Maggie | | | | | | | | | | | | | | | | | | | | |

Design

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|---|----------------------------|--|------------------------------------|-------|-------|-------|--|-------|-------|-------|---|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Magarity Road Walkway - Ware Rd to Peabody Dr. | | | 09/17 | 04/18 | 12/18 | 06/19 | 05/20 | 11/20 | 11/20 | 10/19 | 01/20 | NA | 01/20 | 09/20 | 10/20 | 02/21 | NA | 01/21 | 03/21 | 04/21 | 06/21 | 03/22 | 03/22 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: Dresser, John | | | | Provide 8-foot wide asphalt walkway on south side of Magarity Road and one new crosswalk | | | | TPP Project #150- HMSAMS - Intermediate design is in progress. | | | | | | | | | | | | |
| 2G40-088-025-0 | Dranesville | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-025 | \$2,300,000 \$1,300,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Wynands, Nicole | | | | | | | | | | | | | | | | | | | | |

Design

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|--|------------------------------|--|------------------------------------|----|-----|-----|--|-----|-----|-----|---|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Mount Vernon Memorial Hwy. Trail - Route 1 to Grist Mill Park | | | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Mount Vernon | | PM TDD: Shahnaj, Sonia | | | | Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek | | | | TPP ID# 154. Additional survey requested on 7/9/18 which is expected in December 2018. Environmental work is underway. Final design proposal approved on 10/5/18. Schedule to be determined after additional survey is complete. | | | | | | | | | | | | |
| 2G40-088-026-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-026 | \$5,500,000 (\$1,000,000) | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Knight, Ryan | | | | | | | | | | | | | | | | | | | | |

Design

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|---|--------------------------|--|------------------------------------|-------|-------|-------|--|-------|-------|-------|--|----|-------|-------|-------|-------|----|-------|----|----|-------|-------|-------|
| North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct. | | | 02/17 | 05/17 | 05/18 | 09/18 | 05/19 | 11/19 | 11/19 | 10/18 | 01/19 | NA | 02/19 | 10/19 | 11/19 | 07/20 | NA | 08/20 | NA | NA | 09/20 | 03/21 | 03/21 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: Nabavi, Seyed | | | | Construct 5-foot concrete sidewalk along the south side of North Shore Drive | | | | TPP ID#155. Final design is in progress. Project plats are in progress. DRB applications were mailed to property owners on 9/26/18. | | | | | | | | | | | | |
| 2G40-088-027-0 | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-027 | \$1,850,000 \$450,000 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Wells, Chris | | | | | | | | | | | | | | | | | | | | |

Design

| Project Name | | Nov 2018 | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------------------------|-------------|---------------|----------------|-----------------|------------------------------------|----------------|--------------------------|---------------|-----------|--|---------------|---------------|----------------|--------------------------|----------------------------------|--------------|---------------|-------------|---------------|---------------|--|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | | | | | | Permit Submission | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7 | | 08/16 | 01/17 | 03/18 | 02/19 | 10/20 | 02/21 | 02/21 | 11/19 | 12/19 | NA | 01/20 | 09/20 | TBD | TBD | NA | 07/21 | 08/21 | 09/21 | 10/21 | 12/22 | 12/22 | |
| | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | | |
| CSYP C&I Bike & Pedestrian Program | | PM TDD: Vanzandt, Mark | | | | | Construct approximately 5,400 | | | | | TPP ID#172. 2nd intermediate design underway to address revised project scope, expected Fall 2018. | | | | | | | | | | | |
| 124/400-C40011 Mason | | PM UTL: Nguyen, Tan | | | | | LF of 5-foot sidewalk and | | | | | | | | | | | | | | | | |
| 2G40-088-028-0 | | PM LAD: Najeeb, Mohammed | | | | | variable width asphalt trail along | | | | | | | | | | | | | | | | |
| 2G40-088-028 \$6,250,000 | | PM UDCCD: | | | | | Sleepy Hollow Road | | | | | | | | | | | | | | | | |
| \$1,950,000 | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria | | 02/18 | 08/18 | 03/19 | 12/19 | 11/21 | 02/22 | 02/22 | 05/20 | 09/20 | 01/21 | 01/21 | 08/21 | TBD | TBD | 08/22 | 09/22 | 10/22 | 12/22 | 03/23 | 12/23 | 12/23 | |
| | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | | |
| CSYP C&I Bike & Pedestrian Program | | PM TDD: Turner, Latesa | | | | | Construct approximately 2,000 | | | | | TPP ID# 182. Intermediate design in progress. | | | | | | | | | | | |
| 124/400-C40011 Lee | | PM UTL: Nguyen, Tan | | | | | LF of 8 to 10-foot walkway along | | | | | | | | | | | | | | | | |
| 2G40-088-029-0 | | PM LAD: | | | | | north side of South Van Dorn | | | | | | | | | | | | | | | | |
| 2G40-088-029 \$2,950,000 | | PM UDCCD: | | | | | Street from Oakwood Road to | | | | | | | | | | | | | | | | |
| \$1,950,000 | | PM CPTED: Wells, Chris | | | | | Alexandria City Line | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Georgetown Pike Trail Phase IV | | 02/16 | 01/17 | 08/17 | 02/18 | 03/19 | 08/19 | 07/19 | 07/18 | NA | NA | 10/18 | 06/19 | 11/18 | 05/19 | NA | 09/19 | 10/19 | 10/19 | 10/19 | 08/20 | 05/20 | |
| | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | | |
| CSYP C&I Bike & Pedestrian Program | | PM TDD: Dresser, John | | | | | Approximately 1200 LF of 6-foot | | | | | TPP ID# 125 Final design is in progress. LAD NTP given on 10/15/18. Land rights on 0 of 5 properties have been | | | | | | | | | | | |
| 124/400-C40011 Dranesville | | PM UTL: Pugh, Richard | | | | | walkway along the north side of | | | | | acquired. | | | | | | | | | | | |
| 2G40-088-036-0 | | PM LAD: Honnick, John | | | | | Georgetown Pike | | | | | | | | | | | | | | | | |
| 2G40-088-036 \$1,000,000 | | PM UDCCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | | | |
| \$200,000 | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Hunter Village Dr Walkway (Wentworth to Flax) | | 12/17 | 01/18 | 06/18 | 11/18 | 01/19 | 11/19 | 11/19 | 02/19 | TBD | NA | 02/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 02/20 | 03/20 | 07/20 | 07/20 | |
| | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | | |
| CSYP C&I Bike & Pedestrian Program | | PM TDD: Madhusudhan, Galappa | | | | | Construct 5-foot concrete | | | | | TPP ID#134. Pre-final design in progress. Revised test hole data received 10/29/18 and has been forwarded to the | | | | | | | | | | | |
| 124/400-C40011 Springfield | | PM UTL: Pugh, Richard | | | | | sidewalk along the north side of | | | | | consultant. Schedule has been adjusted due to discrepancy of test hole elevations and as-built information shown on plans. | | | | | | | | | | | |
| 2G40-088-038-0 | | PM LAD: Bailey, Stephen | | | | | Hunter Village Drive | | | | | | | | | | | | | | | | |
| 2G40-088-038 \$550,000 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| \$250,000 | | PM CPTED: Wynands, Nicole | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | |
|---|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lisle Ave Walkway (Griffith to Sportsman) | | | 08/18 | 11/18 | 04/19 | 08/19 | 08/20 | 04/21 | 04/21 | 04/20 | TBD | NA | 08/20 | 03/21 | TBD | TBD | NA | 05/21 | 06/21 | 07/21 | 08/21 | 02/22 | 02/22 | | |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 124/400-C40011 | | Dranesville | PM TDD: Zahirieh, Shahla | | | | | | Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue | | | | | | TPP ID#147. Survey received 7/26/18. NTP letter to consultant 8/16/18. Preliminary design is in progress. | | | | | | | | | | |
| 2G40-088-044-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-044 | \$700,000 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | | |
| | \$100,000 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | |
| Peace Valley Ln Walkway (Magarity to Lisle) | | | 08/18 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | | |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 124/400-C40011 | | Mason | PM TDD: Fasceski, Jeff | | | | | | Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School | | | | | | TPP ID#161. Survey received 11/7/18. New alignment along south side of Peace Vally Lane accepted by FCPA and FCPS. Parcel believed to be ROW is actually a private parcel. Consultant reviewing approved contract for possible addendum due to recent findings. Schedule will be updated once contract is updated. | | | | | | | | | | |
| 2G40-088-049-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-049 | \$750,000 | | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | | | |
| | \$250,000 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | | | |
| Franconia-Springfield Pkwy Trail Connection | | | 10/17 | 02/18 | 07/18 | 01/19 | 12/19 | 08/20 | 05/20 | NA | NA | NA | NA | NA | TBD | TBD | NA | 07/20 | 08/20 | 09/20 | 10/20 | 09/21 | 04/21 | | |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 124/400-C40011 | | Lee | PM TDD: Madhusudhan, Galappa | | | | | | Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway | | | | | | TPP ID# 228. Pre-final design is in progress. Test holes request made on 10/9/18. Proposal for Pipe Inspection made on 10/10/18. NTP for Video Inspection issued on 11/1/18. | | | | | | | | | | |
| 2G40-088-066-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-066 | \$500,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kirby Road Walkway (Mori to Chesterbrook) | | | 03/18 | 08/18 | 03/19 | 09/19 | 02/21 | 04/21 | 04/21 | 12/19 | 03/20 | NA | 04/20 | 12/20 | 01/21 | 04/21 | NA | 07/21 | 08/21 | 09/21 | 10/21 | 06/22 | 06/22 | | |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 124/400-C40011 | | Dranesville | PM TDD: Turner, Latesa | | | | | | Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road | | | | | | TPP ID# 238. Concept submission received on 8/31/18. Citizens information meeting is scheduled for 12/11/18. | | | | | | | | | | |
| 2G40-088-069-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-069 | \$2,150,000 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | | |
| | \$900,000 | | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|--|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|-----|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Route 50 Walkway (Blake Ln to Stonehurst Dr) | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: Ayers, Robert | | | | | | Approx. 660 L.F. of 10' wide Asphalt Walkwa/Trail with Wayfinding Signs | | | | | | TPP ID# 87.1 Final scope received on 7/9/18. Field visit 9/28/18. Design survey request sent 10/9/18. Survey notification letters sent 10/10/18. Proposal requested from consultant on 10/23/18. Proposed pedestrian crossing at intersection to be re-examined. Schedule to be developed after review of field survey information. | | | | | | | | | |
| 2G40-088-072-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-072 | | \$850,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Wynands, Nicole | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway (Lindenwood Ln to Nutley St) | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: Ayers, Robert | | | | | | Approx. 360 L.F. of 8'-10' walkway along N. Side of Rte. 50 & signalized x-walks & Wayfinding Signs | | | | | | TPP ID# 87.2 Scope received on 7/9/18. Field visit on 9/28/18. Most of project is in a floodplain and ponding stream. Re-evaluating scope. Pre-design meeting with consultant on 11/1/18. Proposal requested to perform survey for design and for floodplain considerations. Schedule to be developed after review of field survey data. | | | | | | | | | |
| 2G40-088-073-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-073 | | \$750,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Wells, Chris | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway - Bear Branch Pedestrian Bridge | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: Roberson, Jeanmarie | | | | | | Approx. 140 L.F. of walkway and a pedestrian bridge on the S. Side of Rte. 50. Coord. with Developer's project Req'd. | | | | | | TPP ID# 87.3 Survey work order request submitted on 10/5/18. Survey notification letters sent on 9/25/18. Schedule to be determined after survey is completed and task order contract is approved. | | | | | | | | | |
| 2G40-088-074-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-074 | | \$650,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Wells, Chris | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway (Ellenwood Dr to Prosperity Ave) | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: Roberson, Jeanmarie | | | | | | Approx. 1190 L.F. of 10' wide walkway on the N. Side of Rte. 50 with Bus Stop accessibility | | | | | | TPP ID# 87.4 Survey work order request submitted on 10/5/18. Survey notification letters sent on 9/25/18. Schedule to be determined after survey is completed and task order contract is approved. | | | | | | | | | |
| 2G40-088-075-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-075 | | \$1,850,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Wells, Chris | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|---|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <p>Route 50 Walkway (Chichester Ln to Cedar Ln)</p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-076-0</p> <p>2G40-088-076 \$900,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Approx. 755 L.F. of 5' Wide Conc. Sidewalk on the S. Side of Rte. 50 Frontage Road</p> <p><u>Monthly Remarks</u> TPP ID# 87.5 Survey work order request submitted on 10/5/18. Survey notification letters sent on 9/25/18. Schedule to be determined after survey is completed and task order contract is approved.</p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Survey</p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Memorial St/Donora Dr Pedestrian Crossing</p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Lee</p> <p>2G40-088-077-0</p> <p>2G40-088-077 \$250,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Provide pedestrian crosswalk improvements at intersection of Memorial St. and Donora Dr. including crosswalk with median refuge on east leg of Memorial St., curb bulb out and crosswalk on Donora Dr.</p> <p><u>Monthly Remarks</u> TPP ID#657. Received draft task order proposal on 10/26/18 and sent comments to the consultant on 11/9/18. Survey notification letters sent on 11/13/18. Survey requested on 11/13/18. Schedule to be determined after task order is finalized and survey is complete.</p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Survey</p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Rt.28 Widening (PWC L to Rt.29) NVTA-</p> <p>124/400-C40017 Sully</p> <p>2G40-100-000-0 Springfield</p> <p>2G40-100-000 \$76,625,000</p> <p>\$7,795,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: PM UDCD: PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Widen Route 28 from 4 lanes to 6 lanes</p> <p><u>Monthly Remarks</u> TPP ID# 062. Traffic study and geotechnical analysis submitted to VDOT 10/8/18. Bids due 11/16/18 on IA/VS&T. NEPA support documents are being finalized. 30% plans due early December. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for 2019. Public meeting anticipated in February 2019.</p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Design</p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>00559 Richmond Highway NB @ Anderson Lane</p> <p>Bus Stop Improvements</p> <p>124/400-C40011 Mount Vernon</p> <p>4YP202-00559</p> <p>TS-000016-046 \$0</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Install bus shelter and loading pad</p> <p><u>Monthly Remarks</u> Intermediate plans received on 10/1/18 and are under review.</p> | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Design</p> | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|--|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | |
| 00673 Lawrence Street EB @ Russell Road | | | 05/18 | 07/18 | 08/18 | NA | 12/18 | 10/19 | 10/19 | 12/18 | TBD | NA | 01/19 | 07/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/18 | 04/20 | 07/20 | 07/20 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | Lee | | PM TDD: Shahnaj, Sonia | | | | Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp. | | | | Final design is in progress. | | | | | | | | | | | | | |
| 4YP202-00673 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000014-038 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| 00770 Telegraph Road SB @ Franconia Rd | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | Lee | | PM TDD: Shahnaj, Sonia | | | | Install concrete loading pad and sidewalk connection from the new pad to the existing trail. | | | | Survey is in progress. | | | | | | | | | | | | | |
| 4YP202-00770 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000014-040 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |
| 01070 Little River Turnpike EB @ Southland Avenue | | | 06/17 | NA | 12/17 | NA | 05/18 | 07/18 | 07/18 | NA | NA | NA | NA | NA | NA | NA | NA | 09/18 | 09/18 | 10/18 | 11/18 | 01/19 | 01/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | Mason | | PM TDD: Hojatzadeh, Max | | | | Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain. | | | | Final construction authorization package submit to UDCD on 9/20/18. Part of UDCD Task Order #31. | | | | | | | | | | | | | |
| 4YP202-01070 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000015-014 | \$50,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$50,000 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011) | | | 11/13 | NA | 11/14 | 05/16 | 07/17 | 10/15 | 05/17 | 02/15 | NA | NA | 02/15 | 07/15 | NA | NA | NA | 08/17 | 09/17 | 09/17 | 09/17 | 06/17 | 11/18 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | Mount Vernon | | PM TDD: Madhusudhan, Galappa | | | | Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading. | | | | Final construction package sent to UDCD on 8/7/17. Part of UDCD Task Order #21. Construction NTP 1/29/18. Plan revision is required due to field conditions. Permit revision plans sent to VDOT on 9/5/18. Consultant addressed VDOT comments received on 9/20/18 and revised plans were resubmitted 10/11/18. | | | | | | | | | | | | | |
| 4YP202-01184 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000016-025 | \$0 | | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|--|------------------|-------------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | |
| 01917 Town Center Parkway NB @ New Dominion Parkway | | | 06/17 | NA | 12/17 | NA | 04/18 | 07/18 | 08/18 | 04/18 | NA | NA | 04/18 | 07/18 | NA | NA | NA | 09/18 | 10/18 | 11/18 | 12/18 | 01/19 | 02/19 | |
| Bus Stop Improvements 124/400-C40011 | | Hunter Mill | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 4YP202-01917 | | | PM TDD: Hojatzadeh, Max | | | | Install new pad, connect to existing sidewalk, trash can. | | | | Final construction authorization package submitted to UDCD on 9/20/18. Part of UDCD Task Order #31. | | | | | | | | | | | | | |
| TS-000013-034 | \$50,000 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 02092 Gallows Road NB @ Gatehouse Road | | | 07/18 | NA | 01/19 | NA | 04/19 | 11/19 | 11/19 | 04/19 | TBD | NA | 05/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 09/20 | 09/20 | |
| Bus Stop Improvements 124/400-C40011 | | Providence | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 4YP202-02092 | | | PM TDD: Lauretti, Francesco | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | Survey is in progress. | | | | | | | | | | | | | |
| TS-000017-029 | \$0 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |
| 02093 Gallows Road SB @ Gatehouse Road | | | 07/18 | NA | 01/19 | NA | 04/19 | 11/19 | 11/19 | 04/19 | TBD | NA | 05/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 09/20 | 09/20 | |
| Bus Stop Improvements 124/400-C40011 | | Providence | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 4YP202-02093 | | | PM TDD: Lauretti, Francesco | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | Survey is in progress. | | | | | | | | | | | | | |
| TS-000017-030 | \$0 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |
| 02100 Gallows Road SB @ Lee Highway | | | 07/18 | NA | 01/19 | NA | 04/19 | 11/19 | 11/19 | 04/19 | TBD | NA | 05/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 09/20 | 09/20 | |
| Bus Stop Improvements 124/400-C40011 | | Providence | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 4YP202-02100 | | | PM TDD: Lauretti, Francesco | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | Survey is in progress. | | | | | | | | | | | | | |
| TS-000017-031 | \$0 | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|------------------|-------------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|------------------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | |
| 02101 Gallows Road NB @ Lee Highway | | | 07/18 | NA | 01/19 | NA | 04/19 | 11/19 | 11/19 | 04/19 | TBD | TBD | 05/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 09/20 | 09/20 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Lauretti, Francesco | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | Survey is in progress. | | | | | | | | | | | | |
| 4YP202-02101 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000017-032 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | |
| 02114 Gallows Road SB North of Gatehouse Road | | | 07/18 | NA | 01/19 | NA | 04/19 | 11/19 | 11/19 | 04/19 | TBD | NA | 05/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 09/20 | 09/20 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Lauretti, Francesco | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | Survey is in progress. | | | | | | | | | | | | |
| 4YP202-02114 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000017-028 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | |
| 02152 Glade Drive NB @ Freetown Drive | | | 07/18 | NA | 01/19 | NA | 04/19 | 11/19 | 11/19 | 04/19 | TBD | NA | 05/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 09/20 | 09/20 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | | Hunter Mill | PM TDD: Lauretti, Francesco | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | Survey is in progress. | | | | | | | | | | | | |
| 4YP202-02152 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000013-039 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | |
| 02153 Glade Drive SB @ Freetown Drive | | | 07/18 | NA | 01/19 | NA | 04/19 | 11/19 | 11/19 | 04/19 | TBD | NA | 05/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 09/20 | 09/20 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | | Hunter Mill | PM TDD: Lauretti, Francesco | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | Survey is in progress. | | | | | | | | | | | | |
| 4YP202-02153 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000013-040 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|---|------------------|-------------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | |
| 02154 Glade Drive NB @ Green Range Drive | | | 07/18 | TBD | 01/19 | NA | 04/19 | 11/19 | 11/19 | 04/19 | TBD | TBD | 05/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 09/20 | 09/20 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Hunter Mill | PM TDD: Lauretti, Francesco | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | Survey is in progress. | | | | | | | | | | | | | |
| 4YP202-02154 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-041 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |
| 02155 Glade Drive SB @ Green Range Drive | | | 07/18 | NA | 01/19 | NA | 04/19 | 11/19 | 11/19 | 04/19 | NA | NA | 05/19 | 09/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 09/20 | 09/20 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Hunter Mill | PM TDD: Lauretti, Francesco | | | | Install concrete bus shelter pad, bus shelter, and loading pad. | | | | Survey is in progress. | | | | | | | | | | | | | |
| 4YP202-02155 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-042 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |
| 02196-North Kings Hwy. SB @ Fairhaven Ave. | | | 12/15 | NA | 08/17 | NA | 01/18 | 03/18 | 03/18 | 10/17 | NA | NA | 11/17 | 01/18 | NA | NA | NA | 04/18 | 05/18 | 06/18 | 07/18 | 11/18 | 10/18 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Lee | PM TDD: Vanzandt, Mark | | | | Loading pad, bench, and trash can. | | | | Part of UDCCD Task Order #28. Substantially complete 10/23/18. | | | | | | | | | | | | | |
| 4YP202-02196 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000014-024 | \$30,000 | | PM LAD: Delli Carpini, Angelica | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 02392 Arlington Boulevard EB @ Chichester Lane | | | 06/17 | NA | 12/17 | NA | 04/18 | 07/18 | 04/18 | NA | NA | NA | NA | NA | NA | NA | NA | 06/18 | 07/18 | 08/18 | 09/18 | 01/19 | 12/18 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Hojatzadeh, Max | | | | Replace existing pad with new Tolar shelter with bench and trash can. | | | | Final construction authorization package sent to UDCCD 6/19/18. Part of UDCCD Task Order #30. | | | | | | | | | | | | | |
| 4YP202-02392 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-025 | \$50,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|--|------------------|--------------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | |
| 02637 Lake Newport Road EB @ Arbor Glen | | | 01/18 | NA | 07/18 | NA | 03/19 | 05/19 | 05/19 | 11/18 | NA | NA | 12/18 | 04/19 | NA | NA | NA | 07/19 | 08/19 | 08/19 | 08/19 | 09/19 | 09/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Hunter Mill | PM TDD: Ruffner, Scott | | | | Install concrete bus pad, sidewalk, and curb ramp | | | | Plat received on 11/8/18 and is under review. | | | | | | | | | | | | | |
| 4YP202-02637 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-037 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| 02647 Lorton Station Boulevard NB @ Grandwind Drive | | | NA | NA | NA | NA | 10/18 | 11/18 | 11/18 | NA | NA | NA | NA | NA | NA | NA | TBD | 01/09 | 03/19 | 03/19 | 03/19 | 06/19 | 06/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Mount Vernon | PM TDD: Shahnaj, Sonia | | | | Install concrete loading pad. | | | | Final design completed on 10/24/18. | | | | | | | | | | | | | |
| 4YP202-02647 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000016-049 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| 02709 Lorton Station Boulevard WB @ Graysons Mill Lane | | | NA | NA | NA | NA | 10/18 | 11/18 | 11/18 | NA | NA | NA | NA | NA | NA | NA | NA | 01/19 | 03/19 | 03/19 | 03/19 | 06/19 | 06/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Mount Vernon | PM TDD: Shahnaj, Sonia | | | | Install concrete loading pad. | | | | Final design completed on 10/24/18. | | | | | | | | | | | | | |
| 4YP202-02709 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000016-048 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| 02711 Lorton Station Boulevard SB @ Grandwind Drive | | | NA | NA | NA | TBD | 10/18 | 11/18 | 11/18 | NA | NA | NA | NA | NA | NA | NA | TBD | 01/19 | 03/19 | 03/19 | 03/19 | 06/19 | 06/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Mount Vernon | PM TDD: Shahnaj, Sonia | | | | Install concrete loading pad. | | | | Final design completed on 10/24/18 | | | | | | | | | | | | | |
| 4YP202-02711 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000016-050 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|----------------------------------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| 02714 Lorton Station Boulevard @ Percy Simms Drive Bus Stop Improvements 124/400-C40011 Mount Vernon 4YP202-02714 TS-000016-047 \$0 \$0 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | On Hold <input type="checkbox"/> | | | | | | |
| | | | PM TDD: Shahnaj, Sonia | | | | Install concrete loading pad. | | | | Survey is in progress. | | | | | | | | | | | | |
| | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | |
| 03132 Old Keene Mill Road EB @ Greeley Boulevard Bus Stop Improvements 124/400-C40011 Springfield 4YP202-03132 TS-000018-022 \$50,000 \$0 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | On Hold <input type="checkbox"/> | | | | | | |
| | | | PM TDD: Vanzandt, Mark | | | | Install bus shelter, curb & gutter, and sidewalk connection to existing ramp. | | | | Land acquisition notice to proceed 5/25/18. Schedule adjusted to address comments by property owner. Design changes will require VDOT approval. | | | | | | | | | | | | |
| | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| 03181 Franconia Road EB @ Westchester Street Bus Stop Improvements 124/400-C40011 Lee 4YP202-03181 TS-000014-036 \$0 \$0 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | On Hold <input type="checkbox"/> | | | | | | |
| | | | PM TDD: Ruffner, Scott | | | | Install new bus shelter | | | | Plat received on 11/8/18 and is under review. | | | | | | | | | | | | |
| | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| 03230 - Kingstowne Blvd WB @ Kingstowne Center Bus Stop Improvements 124/400-C40011 Lee 4YP202-03230 TS-000014-034 \$20,000 \$0 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | On Hold <input type="checkbox"/> | | | | | | |
| | | | PM TDD: Lauretti, Francesco | | | | Install new bus shelter. | | | | LAD NTP on 7/11/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit. | | | | | | | | | | | | |
| | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|-------------|------------------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| 03231 - Kingstowne Blvd WB @ Barclay Drive | | | NA | NA | NA | NA | NA | NA | NA | 06/18 | TBD | NA | 07/18 | 12/18 | NA | NA | NA | NA | NA | NA | NA | TBD | TBD |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Lee | | PM TDD: Lauretti, Francesco | | | | Install new bus shelter. | | | | LAD NTP on 7/11/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit. | | | | | | | | | | | | |
| 4YP202-03231 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000014-035 | | \$20,000 | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| 03237 South Van Dorn Street NB @ Kingstowne Boulevard | | | 01/18 | NA | 07/18 | NA | 03/19 | 05/19 | 05/19 | 11/18 | NA | NA | 12/18 | 04/19 | NA | NA | NA | 07/19 | 08/19 | 08/19 | 08/19 | 09/19 | 09/19 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Lee | | PM TDD: Ruffner, Scott | | | | Install bus shelter | | | | Plat received on 11/8/18 and is under review. | | | | | | | | | | | | |
| 4YP202-03237 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000014-037 | | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| 03238 Reston Parkway SB @ Glade Drive | | | 05/18 | 07/18 | 08/18 | NA | 01/19 | 12/19 | 12/19 | 01/19 | TBD | NA | 02/19 | 10/19 | TBD | TBD | NA | 03/20 | 04/20 | 05/20 | 06/20 | 09/20 | 09/20 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: Shahnaj, Sonia | | | | Install concrete loading pad and bench. | | | | Final design is in progress. | | | | | | | | | | | | |
| 4YP202-03238 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000013-038 | | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| 03396-Commerce Street WB @ Bowie Drive | | | 06/16 | NA | 02/17 | 04/17 | 06/18 | 06/18 | 07/18 | 10/17 | NA | NA | 10/17 | 05/18 | NA | NA | NA | 08/18 | 10/18 | 10/18 | 10/18 | 06/19 | 01/19 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | Lee | | PM TDD: Zahirieh, Shahla | | | | Concrete loading pad, adjust bus stop sign location, and install curb ramp. | | | | Final design plans 10/18/17. Land rights completed on 5/24/18. Countywide permit package submitted 7/26/18. Constructon package to UDCD 8/29/18. Part of UDCD Task Order #31. | | | | | | | | | | | | |
| 4YP202-03396 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000014-027 | | \$30,000 | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | |
| | | \$27,000 | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|----------------------------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | |
| 03465 Backlick Road SB - Rhoden Court | | | 11/16 | NA | 05/17 | NA | 12/17 | 08/18 | 03/18 | 09/17 | NA | NA | 09/17 | 01/18 | NA | NA | NA | 05/18 | 06/18 | 06/18 | 06/18 | 06/19 | 11/18 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | On Hold <input type="checkbox"/> | | |
| 124/400-C40011 | | Braddock | PM TDD: Vanzandt, Mark | | | | Install loading pad, shelter, trashcan, and retaining wall. | | | | Final construction package sent on 5/3/18. Part of UDCD Task Order #29. | | | | | | | | | | | | | |
| 4YP202-03465 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000011-032 | \$50,000 | | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 03586 Heritage Drive NB @ Little River Turnpike | | | 06/17 | NA | 12/17 | NA | 04/18 | 07/18 | 07/18 | 05/18 | NA | NA | 05/18 | 06/18 | NA | NA | NA | 09/18 | 10/18 | 11/18 | 12/18 | 01/19 | 03/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | On Hold <input type="checkbox"/> | | |
| 124/400-C40011 | | Mason | PM TDD: Hojatzadeh, Max | | | | Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk. | | | | Final construction package submitted to UDCD 9/20/18. Part of UDCD Task Order #31. | | | | | | | | | | | | | |
| 4YP202-03586 | | | PM UTL: | | | | Install Tolar shelter, non-advertisement with bench, trash can and bike rack. | | | | | | | | | | | | | | | | | |
| TS-000015-015 | \$50,000 | | PM LAD: Baker, Lisa | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 03670 - Olley Lane SB @ Goss Road | | | NA | NA | 09/17 | NA | 04/18 | 07/18 | 04/18 | 11/17 | NA | NA | 11/17 | 03/18 | NA | NA | NA | 06/18 | 06/18 | 06/18 | 11/18 | 03/19 | 09/18 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | On Hold <input type="checkbox"/> | | |
| 124/400-C40011 | | Braddock | PM TDD: Ruffner, Scott | | | | Install concrete loading pad. | | | | Part of UDCD Task Order #29. Substantially complete 9/18/18. | | | | | | | | | | | | | |
| 4YP202-03670 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000011-029 | \$20,000 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 03694 Little River Turnpike EB @ Pinecrest Vista Drive | | | 06/17 | NA | 12/17 | NA | 04/18 | 07/18 | 04/18 | NA | NA | NA | NA | NA | NA | NA | NA | 06/18 | 07/18 | 08/18 | 09/18 | 01/19 | 11/18 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | On Hold <input type="checkbox"/> | | |
| 124/400-C40011 | | Mason | PM TDD: Hojatzadeh, Max | | | | Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can. | | | | Final construction authorization package sent to UDCD 6/19/18. Part of UDCD Task Order #30. | | | | | | | | | | | | | |
| 4YP202-03694 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000015-016 | \$50,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|---|------------------|------------|------------------------------------|-------------|---------------|----------------|--|---------------|--------------------------|---------------|---|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | |
| 03859 Industrial Road EB @ Commercial Drive | | | 05/18 | 07/18 | 08/18 | NA | 12/18 | 11/19 | 11/19 | 12/18 | TBD | NA | 01/19 | 09/19 | TBD | TBD | NA | 03/20 | 04/20 | 05/20 | 06/20 | 09/20 | 09/20 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Mason | PM TDD: Shahnaj, Sonia | | | | Install concrete loading pad, new bus shelter and trash can. | | | | Final design is in progress. Plat is underway. | | | | | | | | | | | | | |
| 4YP202-03859 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000015-017 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| 04167-International Drive SB @ Fletcher Street | | | 06/16 | NA | 02/17 | 04/17 | 10/17 | 06/18 | 04/18 | 10/17 | NA | NA | 10/17 | 03/18 | NA | NA | NA | 07/18 | 09/18 | 09/18 | 09/18 | 06/19 | 09/18 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Zahirieh, Shahla | | | | Concrete loading pad, and extensive sidewalk connection. | | | | Part of UDCCD Task Order #30. Substantially complete 9/14/18. | | | | | | | | | | | | | |
| 4YP202-04167 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-014 | \$30,000 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 04209 Lee Jackson Highway EB @ Airline Parkway | | | 01/18 | NA | 07/18 | NA | 03/19 | 05/19 | 05/19 | 11/18 | NA | NA | 12/18 | 04/19 | NA | NA | NA | 07/19 | 08/19 | 08/19 | 08/19 | 09/19 | 09/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Sully | PM TDD: Ruffner, Scott | | | | Install bus shelter | | | | Plat received on 11/8/18 and is under review. | | | | | | | | | | | | | |
| 4YP202-04209 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000019-005 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| 04251-Gallows Road @ Cottage Street | | | 06/16 | NA | 02/17 | 04/17 | 10/17 | 06/18 | 03/18 | 10/17 | NA | NA | 10/17 | 02/18 | NA | NA | NA | 07/18 | 09/18 | 09/18 | 09/18 | 06/19 | 09/18 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Zahirieh, Shahla | | | | Concrete loading pad, and possible retaining wall and/or handrail. | | | | Part of UDCCD Task Order #30. Substantially complete 9/27/18. | | | | | | | | | | | | | |
| 4YP202-04251 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-016 | \$30,000 | | PM LAD: Delli Carpini, Angelica | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|--|----------|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | |
| 04308-Greensboro Drive SB @ International Drive | | | 06/16 | NA | 02/17 | 04/17 | 03/18 | 06/18 | 03/18 | 10/17 | NA | NA | 10/17 | 01/18 | NA | NA | NA | 07/18 | 09/18 | 09/18 | 09/18 | 06/19 | 10/18 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Zahirieh, Shahla | | | | | | Concrete loading pad, and possible curb ramp upgrade. | | | | | | Part of UDCD Task Order #30. Substantially complete 10/1/18. | | | | | | | | | |
| 4YP202-04308 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-017 | | \$40,000 | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 04594 - Blake Lane EB @ Platten Drive | | | NA | NA | NA | NA | NA | NA | NA | TBD | 06/18 | NA | 09/18 | 04/19 | NA | NA | NA | NA | NA | NA | NA | TBD | TBD | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Lauretti, Francesco | | | | | | Install new shelter. | | | | | | LAD NTP re-issued on 9/14/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit. | | | | | | | | | |
| 4YP202-04594 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-026 | | \$20,000 | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | |
| 04811-Vaden Dr. WB @ Royal Victoria Dr. | | | 04/15 | NA | NA | NA | 06/16 | 01/17 | 01/19 | 08/15 | NA | NA | 01/16 | 06/16 | NA | NA | NA | 02/19 | 03/19 | 03/19 | 03/19 | 12/16 | 06/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Vanzandt, Mark | | | | | | Loading Pad | | | | | | Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Winter 2018. | | | | | | | | | |
| 4YP202-04811 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-009 | | \$15,000 | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | | |
| 04812-Vaden Dr. EB @ Royal Victoria Dr. | | | 04/15 | NA | NA | NA | 06/16 | 01/17 | 01/19 | 08/15 | NA | NA | 10/15 | 12/15 | NA | NA | NA | 02/19 | 03/19 | 03/19 | 03/19 | 12/16 | 06/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Vanzandt, Mark | | | | | | Loading pad | | | | | | Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Winter 2018. | | | | | | | | | |
| 4YP202-04812 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-010 | | \$15,000 | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|---|------------------|----------|------------------------------------|--|---------------|----------------|----------------------------|---|--------------------------|---------------|------------------------|-----------|----------|---------------|----------------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|-----|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| 04938 Arlington Boulevard EB @ Williams Drive | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | On Hold <input type="checkbox"/> | | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: Shahnaj, Sonia | Install concrete loading pad, bus shelter pad, bus shelter, trash can, and sidewalk connection to the new shelter. | | | | Survey is in progress. | | | | | | | | | | | | | | | | |
| 4YP202-04938 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000017-033 | | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | | |
| 05076 Sunset Hills Road EB near Fairfax County Parkway | | | 11/16 | NA | 05/17 | NA | 12/17 | 08/18 | 05/19 | 09/17 | NA | NA | 09/17 | 04/19 | TBD | TBD | NA | 07/19 | 08/19 | 08/19 | 08/19 | 06/19 | 12/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | On Hold <input type="checkbox"/> | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: Vanzandt, Mark | Install ADA compliant loading pad and bench. | | | | Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans have been redesigned based on property owner request. DVP relocation design plans underway. | | | | | | | | | | | | | | | | |
| 4YP202-05076 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-033 | | \$30,000 | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | |
| 05123 - Soapstone Drive NB @ Rolling Green Court | | | 08/16 | NA | NA | 03/17 | 07/18 | 07/18 | 07/18 | NA | NA | NA | NA | NA | NA | NA | NA | 11/18 | 11/18 | 11/18 | 12/18 | 12/18 | 02/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | On Hold <input type="checkbox"/> | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: Madhusudhan, Galappa | Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading. | | | | Final design is complete. Project redesigned to avoid impacts to property owner. Countywide permit package submitted 7/26/18. Final construction package submitted to UDCCD on 11/1/18. | | | | | | | | | | | | | | | | |
| 4YP202-05123 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-031 | | \$40,000 | PM LAD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| 05176 South Lakes Drive NB @ Sagewood Lane | | | 06/17 | NA | 12/17 | NA | 05/18 | 07/18 | 11/18 | 05/18 | NA | NA | 06/18 | 10/18 | NA | NA | NA | 07/19 | 08/19 | 09/19 | 10/19 | 01/19 | 12/19 | |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | On Hold <input type="checkbox"/> | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | | PM TDD: Hojatzadeh, Max | Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp. | | | | Land acquisition completed 10/29/18. Countywide permit package submitted to VDOT 11/6/18. | | | | | | | | | | | | | | | | |
| 4YP202-05176 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| TS-000013-035 | | \$50,000 | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| 05481 Old Dominion Drive SB @ Chesterbrook Shopping Center | | | NA | TBD | 05/19 | TBD | 02/20 | 04/20 | 04/20 | 09/19 | TBD | TBD | 10/19 | 03/20 | NA | NA | TBD | 06/20 | 07/20 | 07/20 | 07/20 | 09/20 | 09/20 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | | | PM TDD: Ruffner, Scott | | | | Install bus shelter. | | | | Survey received on 11/13/18. Intermediate design is in progress. | | | | | | | | | | | | |
| 4YP202-05481 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000012-027 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| 5517-FULLERTON RD EB @ BOSTON RD | | | 11/16 | NA | 05/17 | NA | 12/17 | 08/18 | 04/18 | 10/17 | NA | NA | 10/17 | 03/18 | NA | NA | NA | 05/18 | 06/18 | 06/18 | 06/18 | 06/19 | 11/18 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | | | PM TDD: Vanzandt, Mark | | | | Install bus shelter and retaining wall. | | | | Final construction package sent 5/3/18. Part of UDCD Task Order #29. | | | | | | | | | | | | |
| 4YP202-05517 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000016-045 | \$50,000 | | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| 06465 Lawrence Street WB @ Russell Road | | | 05/18 | 07/18 | 08/18 | NA | 12/18 | 10/19 | 10/19 | 12/18 | TBD | NA | 01/19 | 07/19 | TBD | TBD | NA | 01/20 | 02/20 | 03/20 | 04/20 | 07/20 | 07/20 |
| Bus stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | | | PM TDD: Shahnaj, Sonia | | | | Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp. | | | | Final design is in progress. Plat is underway. | | | | | | | | | | | | |
| 4YP202-06465 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000014-039 | \$0 | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| 9048 Willow Oaks Corporate Drive WB @ Williams Drive | | | 11/16 | NA | 05/17 | NA | 12/17 | 08/18 | 05/18 | 09/17 | NA | NA | 09/17 | 05/18 | NA | NA | NA | 06/18 | 08/18 | 08/18 | 08/18 | 06/19 | 11/18 |
| Bus Stop Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 124/400-C40011 | | | PM TDD: Vanzandt, Mark | | | | Install bus shelter, trashcan, and sidewalk connection to existing ramp. | | | | Final construction package submitted to UDCD 6/12/18. Part of UDCD Task Order #30. | | | | | | | | | | | | |
| 4YP202-09048 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| TS-000017-024 | \$50,000 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | | | | | | | |
|---|---|--|--|--|----------------------------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|--|---|---|--|--|--|----------------------------------|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | | | | | | | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09082 Town Center Parkway SB @ New Dominion Parkway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0" style="width:100%"> <tr> <td style="width:15%; vertical-align: top;"> Bus Stop Improvements 124/400-C40011 4YP202-09082 TS-000013-036 </td> <td style="width:10%; vertical-align: top;"> Hunter Mill \$50,000 \$0 </td> <td style="width:15%; vertical-align: top;"> <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Bailey, Stephen PM UDCCD: Carlin, Craig PM CPTED: </td> <td style="width:15%; vertical-align: top;"> <u>Project Description</u> Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk. </td> <td style="width:15%; vertical-align: top;"> <u>Monthly Remarks</u> Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired. </td> <td style="width:10%; text-align: right; vertical-align: bottom;"> On Hold <input type="checkbox"/> </td> </tr> </table> | | | | | | | | | | | | | | | | | | | | | | | | | | Bus Stop Improvements 124/400-C40011 4YP202-09082 TS-000013-036 | Hunter Mill \$50,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Bailey, Stephen PM UDCCD: Carlin, Craig PM CPTED: | <u>Project Description</u> Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk. | <u>Monthly Remarks</u> Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired. | On Hold <input type="checkbox"/> |
| Bus Stop Improvements 124/400-C40011 4YP202-09082 TS-000013-036 | Hunter Mill \$50,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Bailey, Stephen PM UDCCD: Carlin, Craig PM CPTED: | <u>Project Description</u> Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk. | <u>Monthly Remarks</u> Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired. | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09083 Old Keene Mill Road EB @ Spring Road | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0" style="width:100%"> <tr> <td style="width:15%; vertical-align: top;"> Bus Stop Improvements 124/400-C40011 4YP202-09083 TS-000014-033 </td> <td style="width:10%; vertical-align: top;"> Lee \$50,000 \$0 </td> <td style="width:15%; vertical-align: top;"> <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Rusu, Daniel PM UDCCD: Carlin, Craig PM CPTED: </td> <td style="width:15%; vertical-align: top;"> <u>Project Description</u> Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12. </td> <td style="width:15%; vertical-align: top;"> <u>Monthly Remarks</u> Final construction package submit to UDCCD on 8/29/18. Part of UDCCD Task Order #31. </td> <td style="width:10%; text-align: right; vertical-align: bottom;"> On Hold <input type="checkbox"/> </td> </tr> </table> | | | | | | | | | | | | | | | | | | | | | | | | | | Bus Stop Improvements 124/400-C40011 4YP202-09083 TS-000014-033 | Lee \$50,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Rusu, Daniel PM UDCCD: Carlin, Craig PM CPTED: | <u>Project Description</u> Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12. | <u>Monthly Remarks</u> Final construction package submit to UDCCD on 8/29/18. Part of UDCCD Task Order #31. | On Hold <input type="checkbox"/> |
| Bus Stop Improvements 124/400-C40011 4YP202-09083 TS-000014-033 | Lee \$50,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Rusu, Daniel PM UDCCD: Carlin, Craig PM CPTED: | <u>Project Description</u> Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12. | <u>Monthly Remarks</u> Final construction package submit to UDCCD on 8/29/18. Part of UDCCD Task Order #31. | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hunter Mill Rd. @ Sunrise Valley Dr | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0" style="width:100%"> <tr> <td style="width:15%; vertical-align: top;"> Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03100 ST-000003-031 </td> <td style="width:10%; vertical-align: top;"> Hunter Mill \$1,600,000 \$200,000 </td> <td style="width:15%; vertical-align: top;"> <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Samiyi, Bijan PM CPTED: </td> <td style="width:15%; vertical-align: top;"> <u>Project Description</u> Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail </td> <td style="width:15%; vertical-align: top;"> <u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Final construction package routed to UDCCD for signature on 10/23/18. Utility relocations are complete except for Dominion Energy street light relocation which is in progress. </td> <td style="width:10%; text-align: right; vertical-align: bottom;"> On Hold <input type="checkbox"/> </td> </tr> </table> | | | | | | | | | | | | | | | | | | | | | | | | | | Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03100 ST-000003-031 | Hunter Mill \$1,600,000 \$200,000 | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Samiyi, Bijan PM CPTED: | <u>Project Description</u> Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail | <u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Final construction package routed to UDCCD for signature on 10/23/18. Utility relocations are complete except for Dominion Energy street light relocation which is in progress. | On Hold <input type="checkbox"/> |
| Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03100 ST-000003-031 | Hunter Mill \$1,600,000 \$200,000 | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Samiyi, Bijan PM CPTED: | <u>Project Description</u> Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail | <u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Final construction package routed to UDCCD for signature on 10/23/18. Utility relocations are complete except for Dominion Energy street light relocation which is in progress. | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hunter Village Dr | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0" style="width:100%"> <tr> <td style="width:15%; vertical-align: top;"> Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03200 ST-000003-032 </td> <td style="width:10%; vertical-align: top;"> Springfield \$1,350,000 \$0 </td> <td style="width:15%; vertical-align: top;"> <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa </td> <td style="width:15%; vertical-align: top;"> <u>Project Description</u> Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive </td> <td style="width:15%; vertical-align: top;"> <u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18. VDOT punch list is being addressed. </td> <td style="width:10%; text-align: right; vertical-align: bottom;"> On Hold <input type="checkbox"/> </td> </tr> </table> | | | | | | | | | | | | | | | | | | | | | | | | | | Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03200 ST-000003-032 | Springfield \$1,350,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa | <u>Project Description</u> Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive | <u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18. VDOT punch list is being addressed. | On Hold <input type="checkbox"/> |
| Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03200 ST-000003-032 | Springfield \$1,350,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa | <u>Project Description</u> Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive | <u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18. VDOT punch list is being addressed. | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|--------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Birch St. Sidewalk | | | 12/11 | 05/13 | 06/14 | 11/14 | 08/16 | 01/14 | 10/17 | 10/15 | NA | NA | 11/15 | 11/16 | 08/17 | 04/18 | NA | 09/18 | 10/18 | 11/18 | 12/18 | 06/17 | 06/19 |
|--------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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|--|-------------|--|------------------------------------|------------------|---|--|----------------------------|--|--|--|------------------------|--|--|--|--|--|--|--|--|--|--|
| Pedestrian Task Force Recommendations | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 124/400-C40011 | Dranesville | | PM TDD: | Hojatzadeh, Max | Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk | | | | Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final construction authorization package submitted to UDCD 9/12/18 | | | | | | | | | | | | |
| PPTF01-04800 | | | PM UTL: | Nguyen, Tan | | | | | | | | | | | | | | | | | |
| ST-000003-048 | \$1,850,000 | | PM LAD: | Shubert, Beth | | | | | | | | | | | | | | | | | |
| | \$850,000 | | PM UDCD: | Samiyi, Bijan | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Harrell, William | | | | | | | | | | | | | | | | | |

Construction

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|--|--|--|-------|----|----|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Hunter Mill @ Mystic Meadow Roundabout | | | 08/10 | NA | NA | 04/15 | 08/16 | 11/12 | 11/16 | 09/15 | 08/14 | NA | 05/14 | 12/15 | 06/14 | 11/16 | NA | 02/17 | 03/17 | 04/17 | 06/17 | 04/18 | 04/18 |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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|--------------------------|-------------|--|------------------------------------|----------------------|---|--|----------------------------|--|--|--|------------------------|--|--|--|--|--|--|--|--|--|--|
| Spot Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: | Dresser, John | Install roundabout, including bicycle and pedestrian facilities | | | | Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction was substantially completed on 4/22/18. LDS bond release is in process. VDOT LUP released on 10/9/18. | | | | | | | | | | | | |
| RSP101-00700 | | | PM UTL: | Nguyen, Tan | | | | | | | | | | | | | | | | | |
| 2G40-028-006 | \$3,250,000 | | PM LAD: | Finnell, Richard | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | Bajracharya, Sanjala | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | |

Post-Construction

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|--------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Rt. 123 @ Jermantown Rd. | | | 06/10 | NA | 10/13 | 05/14 | 11/15 | 01/14 | 11/17 | 09/14 | 02/16 | NA | 03/16 | 01/17 | 02/17 | 11/18 | NA | 09/18 | 11/18 | 12/18 | 01/19 | 09/15 | 08/19 |
|--------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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|--------------------------|-------------|--|------------------------------------|---------------------|--|--|----------------------------|--|--|--|------------------------|--|--|--|--|--|--|--|--|--|--|
| Spot Improvements | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 124/400-C40011 | Providence | | PM TDD: | Lauretti, Francesco | Add right turn lanes on northbound and southbound Route 123, including drainage improvements | | | | Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Plan to be Bid. Overhead utility relocations are complete. Underground utility relocations are complete except for Level 3 which is anticipated to be complete by end of November. Bid advertisement is scheduled 11/20/18 and the bis opening is scheduled for 12/18/18. | | | | | | | | | | | | |
| RSP101-01400 | | | PM UTL: | Yusufoglu, Eldar | | | | | | | | | | | | | | | | | |
| 2G40-028-012 | \$1,850,000 | | PM LAD: | Lefcourt, Eric | | | | | | | | | | | | | | | | | |
| | \$100,000 | | PM UDCD: | Samiyi, Bijan | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | |

Bid Advertisement

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------------|--|--|----|----|----|-------|-------|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Chain Bridge Road @ Wasp Lane RRFB | | | NA | NA | NA | 12/18 | 02/19 | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|------------------------------------|--|--|----|----|----|-------|-------|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

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|--|-------------|--|------------------------------------|----------------|---|--|----------------------------|--|---|--|------------------------|--|--|--|--|--|--|--|--|--|--|
| Capital Projects - Dranesville District | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 303/300-C30010 | Dranesville | | PM TDD: | Fasceski, Jeff | Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane | | | | TPP ID#692. Pedestrian/bicycle count did not produce values required for crosswalk study. After internal discussion and meeting with VDOT, it has been decided that the crosswalk study and plan design will move forward. | | | | | | | | | | | | |
| ST-000005-002-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | |
| ST-000005-002 | \$40,000 | | PM LAD: | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Wells, Chris | | | | | | | | | | | | | | | | | |

Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | |
|---|------------------|-------------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|--|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | |
| Jefferson Manor Improvements Phase IIIA | 304/300-C30050 | Lee | 03/15 | 05/15 | 02/16 | 01/17 | 12/18 | 03/18 | 01/19 | 10/17 | NA | NA | 11/17 | 08/18 | 07/18 | 02/19 | NA | 02/19 | 03/19 | 04/19 | 05/19 | 02/19 | 11/19 | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | | | |
| Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III) | 304/300-C30050 | Hunter Mill | 08/18 | 11/18 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | |
| Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park | 304/300-C30050 | Lee | 06/11 | NA | 04/09 | 08/12 | 12/18 | 07/18 | 01/19 | 09/17 | 12/17 | NA | 09/17 | 01/19 | 03/18 | 11/18 | NA | 03/19 | 04/19 | 05/19 | 06/19 | 12/19 | 03/20 | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | | |
| Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass | 304/300-C30050 | Providence | 05/13 | NA | 08/13 | 07/14 | 11/15 | 02/15 | 02/17 | 07/14 | NA | NA | 07/14 | 12/14 | NA | NA | NA | 03/17 | 05/17 | 05/17 | 07/17 | 09/15 | 10/17 | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|-------------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr | | | 03/10 | NA | 05/11 | 03/13 | 06/15 | 09/15 | 09/15 | 06/13 | NA | NA | 06/13 | 07/14 | NA | NA | NA | 01/17 | 01/17 | 01/17 | 07/17 | 12/16 | 04/18 |
|-------------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

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|---|-------|----------------------------|------------------------------------|---------------------------------|--|--|--|----------------------------|--|--|--|--|------------------------|--|--|--|--|----------------------------------|
| Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB045 ST-000021-044 | Mason | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> |
| | | | PM TDD: Marsh, Dennis | Approximately 1,800 LF of | | | | | Substantially complete on 4/11/18. Punch list completed 8/18/18. | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | walkway on east side of Route 7 | | | | | | | | | | | | | | |
| | | | PM LAD: Honnick, John | from Rio Drive to Waters Edge | | | | | | | | | | | | | | |
| | | \$1,275,000 | PM UDCCD: Carlin, Craig | Condos and on west side from | | | | | | | | | | | | | | |
| | \$0 | PM CPTED: Harrell, William | Nevius Street to Glenmore Drive | | | | | | | | | | | | | | | |

Post-Construction

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|-----------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Rt. 29 Widening | | | 12/08 | 09/09 | 11/10 | 03/13 | 09/14 | 03/11 | 01/15 | 07/12 | 07/13 | NA | 07/13 | 02/14 | 03/14 | 12/15 | NA | 02/15 | 03/15 | 04/15 | 06/15 | 03/16 | 11/17 |
|-----------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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|---|-------------|---------------------------|------------------------------------|--------------------------------|--|--|--|----------------------------|--|--|--|--|------------------------|--|--|--|--|----------------------------------|
| Roadway Improvements 304/300-C30050 4YP212-0 5G25-052-000 | Braddock | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> |
| | | | PM TDD: Khorashadi, Brook | Widen northbound Route 29 to 3 | | | | | Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | lanes from Legato Road to | | | | | NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final | | | | | | | | | |
| | | | PM LAD: Finnell, Richard | Shirley Gate Road and add a | | | | | Inspection 3/13/18. | | | | | | | | | |
| | | \$20,207,489 | PM UDCCD: Samiyi, Bijan | dedicated right turn lane from | | | | | | | | | | | | | | |
| | \$1,000,000 | PM CPTED: Rosenbaum, Jane | Stevenson Drive to Waples Mill | | | | | | | | | | | | | | | |
| | | | Road | | | | | | | | | | | | | | | |

Post-Construction

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|-----------------|--|--|-------|-------|-------|----|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Cinder Bed Road | | | 01/10 | 06/09 | 08/11 | NA | 09/14 | 10/14 | 02/15 | 07/13 | 05/13 | NA | 02/10 | 08/14 | 04/14 | 10/15 | NA | 07/15 | 08/15 | 09/15 | 07/15 | 10/14 | 07/17 |
|-----------------|--|--|-------|-------|-------|----|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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|---|--------------|--------------------------|------------------------------------|-----------------------------------|--|--|--|----------------------------|--|--|--|--|------------------------|--|--|--|--|----------------------------------|
| Cinder Bed Road Improvements 304/300-C30050 4YP214-0 5G25-054-000 | Mount Vernon | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> |
| | | | PM TDD: Ayers, Robert | Redesign intersection of Cinder | | | | | Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | Bed Road and Newington Road | | | | | complete. Final inspection on 1/31/18. VWP General Permit released on 8/21/18. Public hearing for abandonment | | | | | | | | | |
| | | | PM LAD: Shubert, Beth | and install a new trail along the | | | | | announcement 12/4/18 with hearing scheduled for 1/22/19. VDOT permit release is contingent on street acceptance. | | | | | | | | | |
| | | \$6,350,000 | PM UDCCD: Samiyi, Bijan | east side of northbound | | | | | | | | | | | | | | |
| | \$0 | PM CPTED: Borkowski, Tad | Newington Road | | | | | | | | | | | | | | | |

Post-Construction

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|---------------------|--|--|----|-------|-------|----|-------|----|----|-------|-------|----|----|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Wiehle Ave.Phase II | | | NA | 03/89 | 01/90 | NA | 10/98 | NA | NA | 03/98 | 03/98 | NA | NA | 10/98 | NA | NA | NA | 11/15 | 02/16 | 02/16 | 02/16 | 09/16 | 11/16 |
|---------------------|--|--|----|-------|-------|----|-------|----|----|-------|-------|----|----|-------|----|----|----|-------|-------|-------|-------|-------|-------|

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|--|-------------|-------------|------------------------------------|-----------------------------|--|--|--|----------------------------|---|--|--|--|------------------------|--|--|--|--|----------------------------------|
| Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000 | Hunter Mill | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> |
| | | | PM TDD: Vanzandt, Mark | Four lane road from Fairfax | | | | | Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not | | | | | | | | | |
| | | | PM UTL: | County Parkway to Reston | | | | | move forward until all punchlist items are complete. Workplan to address erosion issue approved by VDOT and sent to UDCCD | | | | | | | | | |
| | | | PM LAD: | Avenue. | | | | | on 5/3/18. | | | | | | | | | |
| | | \$1,082,200 | PM UDCCD: McCorkle, Lisa | | | | | | | | | | | | | | | |
| | \$25,000 | PM CPTED: | | | | | | | | | | | | | | | | |

Post-Construction

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|-------------------------|--------------|------------------------------------|---------------|----------------|-----------------|--|----------------|--------------------------|---------------|--|----------|---------------|---------------|--------------------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Project/Sub Project # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | |
| Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000 | | Dranesville | NA | 03/89 | 07/90 | NA | 08/00 | NA | NA | 11/99 | 11/99 | NA | NA | 06/00 | NA | NA | NA | 11/15 | 02/16 | 02/16 | 02/16 | 09/16 | 11/16 |
| | \$1,082,200 \$25,000 | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> |
| | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| | | | PM TDD: Vanzandt, Mark | | | | Four lane road from Dranesville Road to Fairfax County Parkway. | | | | Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete. | | | | | | | | | | | | |
| | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: McCorkle, Lisa | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Fairfax County Pkwy Rt. 29 to Braddock Rd. | | Springfield | 02/11 | 09/11 | 05/13 | 03/14 | 04/15 | 11/14 | 08/15 | 01/14 | NA | NA | 01/14 | 03/14 | NA | NA | NA | 01/16 | 01/16 | 01/16 | 02/16 | 01/14 | 02/18 |
| | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> |
| | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| | | | PM TDD: Vanzandt, Mark | | | | Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange | | | | Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18. | | | | | | | | | | | | |
| | | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Maggard, Lisa | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Shin, Sung | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Braddock Rd./Roberts Road NB Right Turn Lane | | Braddock | 01/16 | 09/16 | 05/17 | 10/17 | 03/19 | 02/19 | 07/19 | 01/19 | NA | NA | 02/19 | 06/19 | 11/18 | 07/19 | NA | 09/19 | 09/19 | 10/19 | 11/19 | 03/20 | 05/20 |
| | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> |
| | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| | | | PM TDD: Roberson, Jeanmarie | | | | Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road | | | | TPP ID#B258. 2nd pre-final plans distributed for review on 10/30/18. | | | | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Honnick, John | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Cutler, Tom | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Qi, Maggie | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| North Chambliss St./Beauregard St. | | Mason | 12/16 | 04/17 | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| | | | | | | | | | | | | | | | | | | | | | | | On Hold <input type="checkbox"/> |
| | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| | | | PM TDD: Nabavi, Seyed | | | | Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance | | | | TPP Plan ID#B261. Public meeting was held on 10/3/18 and comment period is open until 10/26/18. Provided project update to Supervisor on 5/30/18. Schedule will be determined by January 2019 after the scope has been reviewed and coordinated with Supervisor's office . | | | | | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Finnell, Richard | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | Nov 2018 | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|----------------|--|---------------|-----------|----------|---------------|---------------|----------------|---|------------|--------------|---------------|-------------|---------------|---------------|--|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Silverbrook Rd./Southrun Rd. EB Left Turn Lane | | 03/16 | NA | 10/16 | 03/17 | 04/18 | 06/18 | 05/19 | 10/18 | 10/18 | NA | 10/18 | 04/19 | 04/19 | 09/19 | NA | 06/19 | 07/19 | 08/19 | 09/19 | 05/19 | 06/20 | |
| Spot Roadway Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Mount Vernon | PM TDD: Nabavi, Seyed | | | | | | | Add eastbound left turn lane on Silverbrook Road at Southrun Road | | | | | | | TPP ID#B267. Final design is in progress. LAD NTP submitted on 10/24/18. | | | | | | | |
| 5G25-059-005-0 | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | |
| 5G25-059-005 | \$1,750,000 | PM LAD: Honnick, John | | | | | | | | | | | | | | | | | | | | | |
| | \$550,000 | PM UDCD: McCorkle, Lisa | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Aguayo, Vanessa | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Old Courthouse Rd./Besley Rd. Realignment | | 07/15 | 12/16 | 01/19 | 08/19 | 08/20 | 11/20 | 11/20 | 10/19 | 12/19 | NA | 01/20 | 09/20 | 09/20 | 03/21 | NA | 04/21 | 05/21 | 06/21 | 07/21 | 07/23 | 07/23 | |
| Spot Roadway Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Hunter Mill | PM TDD: Nabavi, Seyed | | | | | | | Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path | | | | | | | TPP ID # 35. Intermediate design is in progress. Additional survey is in progress. Stream relocation/restoration is being coordinated with LDS and stormwater planning. | | | | | | | |
| 5G25-059-007-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 5G25-059-007 | \$9,250,000 | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | |
| | \$5,950,000 | PM UDCD: Lim, Vannak | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Aguayo, Vanessa | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Lakepointe Dr/Guinea Rd. Ped Intersection Imp | | 02/16 | NA | 06/16 | 01/17 | 02/18 | 05/18 | 05/18 | 04/17 | TBD | NA | 04/17 | 08/17 | 12/17 | 12/18 | NA | 06/18 | NA | NA | 09/18 | 04/19 | 03/19 | |
| Pedestrian Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Braddock | PM TDD: Nabavi, Seyed | | | | | | | Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection | | | | | | | TPP ID#B272. Construction 5% complete. UDCD Task Order #43. Permit revision application re-submitted 11/19/18. Verizon duct bank relocations are expected to be complete by end of December 2018. | | | | | | | |
| 5G25-060-004-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-004 | \$1,100,000 | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | | |
| | \$800,000 | PM UDCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Miller, Douglas | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Pohick Rd./Southrun Rd. Ped Intersection Imp | | 11/15 | 05/16 | 09/16 | 06/17 | 04/18 | 10/18 | 04/18 | 08/17 | 10/17 | NA | 10/17 | 01/18 | 01/18 | 05/19 | NA | 02/19 | 03/19 | 04/19 | 05/19 | 02/20 | 02/20 | |
| Pedestrian Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | | |
| 304/300-C30050 | Mount Vernon | PM TDD: Roberson, Jeanmarie | | | | | | | Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road | | | | | | | TPP ID#B278. Land acquisition completed on 1/3/18. Utility relocations in progress. VDOT permit application submitted 4/23/18. Permit issuance pending execution of stormwater maintenance agreement for the facility located within VDOT right-of-way. SW maintenance agreement in process with DPWES-MSMD. | | | | | | | |
| 5G25-060-010-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-010 | \$1,300,000 | PM LAD: Glass, Lisa | | | | | | | | | | | | | | | | | | | | | |
| | \$1,100,000 | PM UDCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | Nov 2018 | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|----------------|---|---------------|-----------|----------|---------------|---------------|----------------|---|------------|--------------|---------------|-------------|---------------|---------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | |
| Hooes Rd./Newington Forest Ave Ped Intersection Imp | | 01/16 | 03/16 | 07/16 | 01/17 | 05/17 | 09/18 | 01/19 | 08/17 | NA | NA | 02/18 | 04/18 | 05/18 | 09/18 | NA | 02/19 | 03/19 | 04/19 | 05/19 | 03/19 | 09/19 |
| Pedestrian Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | |
| 304/300-C30050 | Mount Vernon | PM TDD: Nabavi, Seyed | | | | | | | Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk | | | | | | | TPP ID#B279. Drainage comments addressed and sent to VDOT on 11/8/18. | | | | | | |
| 5G25-060-011-0 | Springfield | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-011 | \$1,150,000 | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | \$950,000 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Aguayo, Vanessa | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing | | 09/15 | 01/16 | 08/16 | 12/16 | 03/17 | 12/17 | 12/17 | 03/17 | NA | NA | 03/17 | 09/17 | 04/17 | 10/17 | NA | 03/18 | 04/18 | 04/18 | 06/18 | 07/18 | 09/18 |
| Pedestrian Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | |
| 304/300-C30050 | Braddock | PM TDD: Madhusudhan, Galappa | | | | | | | Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane | | | | | | | TPP ID# B283. Constuction substantially completed on 9/13/18. | | | | | | |
| 5G25-060-014-0 | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-014 | \$350,000 | PM LAD: Finnell, Richard | | | | | | | | | | | | | | | | | | | | |
| | \$250,000 | PM UDCCD: Metafria, Fasika | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Borkowski, Tad | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| Dolley Madison Sidewalk - Chain Br Rd. area | | 10/15 | NA | 04/16 | 09/16 | 10/17 | 01/18 | 07/18 | 06/17 | NA | NA | 06/17 | 10/17 | NA | NA | NA | 09/18 | 09/18 | 09/18 | 10/18 | 12/18 | 12/18 |
| Pedestrian Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | |
| 304/300-C30050 | Dranesville | PM TDD: Zahirieh, Shahla | | | | | | | 5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road | | | | | | | TPP ID#B290 Land acquisition completed 10/6/17. Design plans were approved 3/7/18. VDOT permit received on 7/27/18. Construction package to UDCCD 9/5/18. NTP 10/1/18. Construction 80% progress. | | | | | | |
| 5G25-060-015-0 | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-015 | \$450,000 | PM LAD: Baker, Lisa | | | | | | | | | | | | | | | | | | | | |
| | \$150,000 | PM UDCCD: Bajracharya, Sanjala | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Lind, Adam | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | |
| Dolley Madison Sidewalk - Old Dominion - Beverly Ave | | 10/15 | NA | 04/16 | 09/16 | 01/18 | 01/18 | 08/18 | 11/17 | NA | NA | 11/17 | 07/18 | 04/18 | 10/18 | NA | 10/18 | 10/18 | 10/18 | 11/18 | 12/18 | 06/19 |
| Pedestrian Improvements 2014 | | <u>Project Manager/Assignments</u> | | | | | | | <u>Project Description</u> | | | | | | | <u>Monthly Remarks</u> | | | | | | |
| 304/300-C30050 | Dranesville | PM TDD: Zahirieh, Shahla | | | | | | | Install sidewalk on south side of Dolley Madison Boulevard | | | | | | | TPP ID#B291 Final plans were approved on 2/13/18. Land acquisition completed 7/23/18. Permit received 8/27/18. Dominion pole relocation is complete. Final construction package to UDCCD 10/1/18. Pre-construction meeting held 10/12/18. | | | | | | |
| 5G25-060-016-0 | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| 5G25-060-016 | \$450,000 | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | |
| | \$50,000 | PM UDCCD: Bajracharya, Sanjala | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Lind, Adam | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|-------------------------|----------|------------------------------------|--------------------|--|----------------|----------------------------|---------------|---|---------------|------------------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | |
| SouthVanDorn-Franconia Rd. Walkway - SW quadrant | | | 12/15 | 04/16 | 09/16 | 04/17 | 10/17 | 01/19 | 01/19 | 12/17 | NA | NA | 01/18 | 07/18 | NA | NA | NA | 01/19 | 02/19 | TBD | 03/19 | 07/19 | 07/19 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Lee | | PM TDD: | Beall, James | Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps | | | | TPP ID#B297. Letter of permission for two properties received 10/31/18. Utility conflicts resolved. Third final submittal on 11/16/18. | | | | | | | | | | | | | | |
| 5G25-060-018-0 | | | PM UTL: | Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | |
| 5G25-060-018 | \$375,000 (\$25,000) | | PM LAD: | Strayhorne, Robert | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | Samiyi, Bijan | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Abifadel, Gibran | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln. | | | 07/16 | 10/16 | 05/17 | 03/18 | 03/19 | 05/19 | 06/19 | 11/18 | NA | NA | 12/18 | 06/19 | 05/19 | 09/19 | NA | 07/19 | 08/19 | 09/19 | 10/19 | 05/20 | 05/20 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Mason | | PM TDD: | Turner, Latesa | Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road | | | | TPP ID#090. Final design is in progress. Preparing project plats. | | | | | | | | | | | | | | |
| 5G25-060-020-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | | | | | |
| 5G25-060-020 | \$1,550,000 (\$450,000) | | PM LAD: | Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | Stevens, Michael | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Abifadel, Gibran | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln | | | 02/16 | 09/16 | 02/17 | 06/17 | 01/18 | 08/18 | 11/18 | 09/17 | NA | NA | 10/17 | 10/18 | 04/18 | 10/18 | NA | 02/19 | 03/19 | 03/19 | 03/19 | 05/19 | 09/19 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Sully | | PM TDD: | Dresser, John | Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road | | | | TPP ID#095. Final Design is in progress. Land acquisition phase completed 10/17/18. 12" Gas line relocation authorized on 4/13/18 and will be completed during construction. | | | | | | | | | | | | | | |
| 5G25-060-022-0 | | | PM UTL: | Nguyen, Tan | | | | | | | | | | | | | | | | | | | |
| 5G25-060-022 | \$800,000 (\$450,000) | | PM LAD: | Glass, Lisa | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | Lim, Vannak | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Abifadel, Gibran | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | |
| Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd. | | | 12/17 | 02/18 | 08/18 | 02/19 | 11/19 | 05/20 | 05/20 | 04/19 | 07/19 | NA | 07/19 | 03/20 | 04/20 | 09/20 | NA | 08/20 | 09/20 | 10/20 | 11/20 | 08/21 | 08/21 |
| Pedestrian Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Providence | | PM TDD: | El Kaissi, Mohamad | Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 | | | | TPP ID#102. Intermediate design submitted to VDOT on 8/17/18. Received VDOT and Fairfax County LDS comments on 10/22/18. Pre-final Plans are in progress. | | | | | | | | | | | | | | |
| 5G25-060-023-0 | | | PM UTL: | Maisel, Michael | | | | | | | | | | | | | | | | | | | |
| 5G25-060-023 | \$1,750,000 (\$50,000) | | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | Knight, Ryan | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |

Nov 2018

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | |

Edsall Road Walkway 12/15 01/16 04/16 09/16 02/18 09/18 11/18 06/17 NA NA 08/17 04/18 03/18 07/18 NA 12/18 01/19 02/19 03/19 07/19 09/19

Pedestrian Improvements 2014
304/300-C30050 Mason
5G25-060-024-0
5G25-060-024 \$750,000
 \$50,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCD: Engida, Samuel
 PM CPTED: Chellappa, Smitha

Project Description
 Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road

Monthly Remarks
TPP ID#113. VDOT permit application submitted 11/16/18.

On Hold

Design

Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center 03/15 NA 08/15 03/16 03/17 05/18 05/18 02/17 NA NA 03/17 04/18 05/18 08/18 NA 08/18 08/18 08/18 09/18 03/19 03/19

Pedestrian Improvements 2014
304/300-C30050 Springfield
5G25-060-026-0
5G25-060-026 \$800,000
 \$200,000

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCD: Engida, Samuel
 PM CPTED: Harrell, William

Project Description
 Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard

Monthly Remarks
TPP ID#116. Construction to be funded by Federal Funding. Funding Agreement is being prepared by VDOT and will go to Board of Supervisors for approval in Fall 2018. Relocation of four (4) street lights is being coordinated with Dominion Energy. Coordination on Colonial Pipe encroachment agreement is in progress. Once Funding Agreement is prepared and signed, schedule will be revised.

On Hold

Utility Relocation

Fleet Dr. Walkway - Yarkin Ct - Franconia Rd. 07/15 09/15 05/16 01/17 11/17 09/17 11/18 12/17 NA NA 02/18 07/18 05/18 04/19 NA 02/19 03/19 03/19 04/19 07/18 10/19

Pedestrian Improvements 2014
304/300-C30050 Lee
5G25-060-027-0
5G25-060-027 \$2,000,000
 \$750,000

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Najeeb, Mohammed
 PM UDCD: Carlin, Craig
 PM CPTED: Harrell, William

Project Description
 Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive

Monthly Remarks
TPP ID#119 Final design approval received from VDOT on 8/30/18. VDOT permit application submitted 11/2/18. Draft construction package in progress.

On Hold

Utility Relocation

Glen Forest Drive Walkway 03/15 05/15 10/15 09/16 10/18 01/17 01/19 08/17 12/17 NA 03/18 10/18 11/18 02/19 NA 03/19 04/19 04/19 05/19 11/17 09/19

Pedestrian Improvements 2014
304/300-C30050 Mason
5G25-060-028-0
5G25-060-028 \$950,000
 (\$250,000)

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCD: Carlin, Craig
 PM CPTED: CPTED, To Be Determined

Project Description
 Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane

Monthly Remarks
TPP ID#128. Land acquisition completed on 10/1/18. Revised final plans distributed on 10/3/18.

On Hold

Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Gunston Cove Road Walkway | | | 04/16 | 06/16 | 11/16 | 03/17 | 08/17 | 06/18 | 04/18 | 06/17 | NA | NA | 07/17 | 09/17 | NA | NA | NA | 09/18 | 10/18 | 10/18 | 11/18 | 04/19 | 05/19 |
|---------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| Project Manager/Assignments | | Project Description | Monthly Remarks |
|-------------------------------------|--------------|------------------------------|---|
| Pedestrian Improvements 2014 | | | |
| 304/300-C30050 | Mount Vernon | PM TDD: Madhusudhan, Galappa | TPP ID#131. VDOT permit received 5/10/18. Final construction package submitted to UDCD on 9/20/18. Utility conflicts resolved. |
| 5G25-060-029-0 | | PM UTL: Yusufoglu, Eldar | |
| 5G25-060-029 | \$950,000 | PM LAD: Baker, Lisa | |
| | \$450,000 | PM UDCD: Miller, Douglas | |
| | | PM CPTED: Miller, Douglas | |

Construction

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd. | | | 04/15 | NA | 10/15 | 12/16 | 12/17 | 03/17 | 01/19 | 07/17 | NA | NA | 09/17 | 02/18 | 03/18 | 08/18 | NA | 02/19 | 03/19 | 04/19 | 05/19 | 12/17 | 11/19 |
|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

| Project Manager/Assignments | | Project Description | Monthly Remarks |
|-------------------------------------|-------------|----------------------------|--|
| Pedestrian Improvements 2014 | | | |
| 304/300-C30050 | Springfield | PM TDD: Nabavi, Seyed | TPP ID#144. Geotechnical comments are being addressed. Utility relocations are complete. Streetlight removal and installation to be done during construction. |
| 5G25-060-030-0 | | PM UTL: Nguyen, Tan | |
| 5G25-060-030 | \$2,000,000 | PM LAD: Shubert, Beth | |
| | \$800,000 | PM UDCD: Samiyi, Bijan | |
| | | PM CPTED: Harrell, William | |

Design

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|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|----|----|-------|-------|-------|
| Medford Dr.Walkway - Annandale HS - Davian Dr | | | 01/15 | NA | 08/15 | 01/16 | 03/17 | 01/17 | 09/18 | 03/16 | NA | NA | 05/16 | 03/17 | 01/17 | 03/17 | NA | 11/18 | NA | NA | 12/18 | 12/17 | 07/19 |
|---|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|----|----|-------|-------|-------|

| Project Manager/Assignments | | Project Description | Monthly Remarks |
|-------------------------------------|-----------|---------------------------------|---|
| Pedestrian Improvements 2014 | | | |
| 304/300-C30050 | Mason | PM TDD: Nabavi, Seyed | TPP ID#151. Final construction package is in progress. VDOT permit received 9/28/18. Utility relocation is complete. |
| 5G25-060-031-0 | | PM UTL: Nguyen, Tan | |
| 5G25-060-031 | \$900,000 | PM LAD: Delli Carpini, Angelica | |
| | \$500,000 | PM UDCD: McCorkle, Lisa | |
| | | PM CPTED: Harrell, William | |

Design

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|--|--|--|-------|-------|-------|-------|-------|-------|-------|-----|----|----|-----|-----|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Post Forest Dr.Walkway - Legato Rd. - west to existing | | | 09/16 | 11/16 | 03/17 | 06/18 | 04/19 | 03/19 | 06/19 | TBD | NA | NA | TBD | TBD | TBD | TBD | NA | 08/19 | 08/19 | 09/19 | 09/19 | 01/20 | 01/20 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-----|----|----|-----|-----|-----|-----|----|-------|-------|-------|-------|-------|-------|

| Project Manager/Assignments | | Project Description | Monthly Remarks |
|-------------------------------------|-------------|----------------------------|--|
| Pedestrian Improvements 2014 | | | |
| 304/300-C30050 | Springfield | PM TDD: Turner, Latesa | TPP ID#163. Pre-final plans distributed for review on 6/5/18. VDOT comments received on 7/23/18 and are being addressed. Project on hold pending discussions with VDOT and disposition of the proposed the I-66/Random Hills trail project. |
| 5G25-060-032-0 | | PM UTL: Maisel, Michael | |
| 5G25-060-032 | \$650,000 | PM LAD: Bailey, Stephen | |
| | \$350,000 | PM UDCD: Rashid, Alan | |
| | | PM CPTED: Harrell, William | |

Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | |
|--|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Post Forest Dr. Walkway - Legato Rd. - Govt Ctr Pkwy</p> <p>07/16 NA 10/16 04/17 01/18 09/17 04/18 07/17 NA NA 11/17 12/17 NA NA NA 06/18 06/18 06/18 07/18 07/18 08/18</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Maisel, Michael PM LAD: Bailey, Stephen PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive</p> <p><u>Monthly Remarks</u> TPP ID#164. Construction substantially complete 8/3/18.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Braddock \$375,000 (\$225,000)</p> <p>5G25-060-033-0 5G25-060-033</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Post-Construction</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES</p> <p>06/16 07/16 12/16 11/17 09/18 01/19 07/19 10/18 11/18 NA 11/18 06/19 07/19 01/20 NA 03/20 04/20 05/20 06/20 10/19 10/20</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive</p> <p><u>Monthly Remarks</u> TPP ID# 165. Final design is in progress. Final project plats received on 10/31/18. Utility Plats are being prepared.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mount Vernon \$2,750,000 \$1,450,000</p> <p>5G25-060-034-0 5G25-060-034</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Design</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.</p> <p>02/16 09/16 04/17 02/18 11/18 09/18 06/19 01/18 NA NA 11/18 05/19 11/18 07/19 NA 08/19 09/19 10/19 11/19 06/19 05/20</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Bailey, Stephen PM UDCCD: Stevens, Michael PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road</p> <p><u>Monthly Remarks</u> TPP ID#167. 2nd Preliminary plans distributed on 11/19/18. NTP for LAD acquisition to be submitted after pre-final comments have been reviewed and addressed. 1 property affected. Utility relocation (water, gas, and fiberoptics).</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Braddock \$1,750,000 \$950,000</p> <p>5G25-060-036-0 5G25-060-036</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Design</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Seminary Rd. Walkway - Magnolia Ln - Colfax Av</p> <p>09/16 01/17 08/17 03/18 03/19 06/19 06/19 06/18 NA NA 08/18 04/19 05/19 09/19 NA 08/19 09/19 10/19 11/19 06/20 06/20</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Qi, Maggie</p> <p><u>Project Description</u> 890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue</p> <p><u>Monthly Remarks</u> TPP ID#169. 2nd pre-final plans are in progress. LAD NTP issued on 8/13/18. Land rights on 0 of 15 properties have been acquired. Dominion, Verizon and Cox lines to be lowered in place. Utility design is in progress. TMP and Pavement Markings and Signage and Project Data Sheet have been approved.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason \$950,000 (\$650,000)</p> <p>5G25-060-038-0 5G25-060-038</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Land Acquisition</p> | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | | | |
|--|------------------|----------|---|-------------|---------------|----------------|-----------------|--|--------------------------|---------------|---------------|-----------|---|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---|--|--|--|--|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | | | |
| <p>South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Hunter Mill</p> <p>5G25-060-039-0 \$1,600,000</p> <p>5G25-060-039 (\$2,050,000)</p> <p>Design</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Hojatzadeh, Max</p> <p>PM UTL: Maisel, Michael</p> <p>PM LAD: Najeeb, Mohammed</p> <p>PM UDCCD: McCorkle, Lisa</p> <p>PM CPTED: Knight, Ryan</p> | | | | | <p><u>Project Description</u></p> <p>Install walkway: Section 1-Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.</p> | | | | | <p><u>Monthly Remarks</u></p> <p>TPP ID#175. Pre-final design submit on 10/31/18. Request for plats issue on 11/13/18.</p> | | | | | | | | | | <p>On Hold <input type="checkbox"/></p> | | | | |
| <p>Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Hunter Mill</p> <p>5G25-060-040-0 \$725,000</p> <p>5G25-060-040 \$225,000</p> <p>Design</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Shahnaj, Sonia</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED: Harrell, William</p> | | | | | <p><u>Project Description</u></p> <p>Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive</p> | | | | | <p><u>Monthly Remarks</u></p> <p>TPP ID#176. Utility designation received on 10/23/18. Intermediate design is in progress.</p> | | | | | | | | | | <p>On Hold <input type="checkbox"/></p> | | | | |
| <p>Great Falls St. Walkway - I-66 - North West St</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Dranesville</p> <p>5G25-060-042-0 \$2,500,000</p> <p>5G25-060-042 \$1,300,000</p> <p>Utility Relocation</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Beall, James</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Cate, Dennis</p> <p>PM UDCCD: Engida, Samuel</p> <p>PM CPTED: Qi, Maggie</p> | | | | | <p><u>Project Description</u></p> <p>Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street</p> | | | | | <p><u>Monthly Remarks</u></p> <p>TPP ID#202. Land acquisition complete 7/25/18. Utility relocation designs are in progress. Fairfax Water is finalizing their design. Washington Gas and Cox relocation plans are under review. Final plans distributed for review 9/27/18, comments received 11/9/18. Consultant is revising plans.</p> | | | | | | | | | | <p>On Hold <input type="checkbox"/></p> | | | | |
| <p>Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-043-0 \$1,800,000</p> <p>5G25-060-043 \$500,000</p> <p>Design</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Zahirieh, Shahlha</p> <p>PM UTL: Pugh, Richard</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED: Qi, Maggie</p> | | | | | <p><u>Project Description</u></p> <p>Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue</p> | | | | | <p><u>Monthly Remarks</u></p> <p>TPP ID#205. Final design contract approved 8/13/18. NTP 8/13/18. Intermediate design plans distributed for review 11/13/18.</p> | | | | | | | | | | <p>On Hold <input type="checkbox"/></p> | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <p>Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-044-0 \$2,650,000</p> <p>5G25-060-044 (\$350,000)</p> <p>Design</p> <p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-045-0 \$1,750,000</p> <p>5G25-060-045 \$650,000</p> <p>Land Acquisition</p> <p>01018-Richmond Hwy. SB @ Sherwood Hall Ln.</p> <p>RHPTI Ped Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-061-004-0 \$60,000</p> <p>5G25-061-004 \$0</p> <p>Bid Advertisement</p> <p>01004-Richmond Hwy. SB @ North Kings Hwy.</p> <p>RHPTI Ped Improvements 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>5G25-061-008-0 \$60,000</p> <p>5G25-061-008 \$0</p> <p>Bid Advertisement</p> | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| | | | PM TDD: Lauretti, Francesco | | | | | | Construct 1,550 LF of 9-foot wide, curb abutted sidewalk | | | | | | <p>TPP ID#234. Intermediate design plans distributed for review on 7/3/18.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | |
| | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Honnick, John | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Qi, Maggie | | | | | | | | | | | | | | | | | | | | |
| | | | PM TDD: Lauretti, Francesco | | | | | | Construct approximately 961 LF of 5-foot sidewalk, including curb and gutter | | | | | | <p>TPP ID#235. Second final design in progress. LAD NTP on 4/2/18. Land rights on 1 of 5 properties have been acquired.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | |
| | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | |
| | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| | | | PM TDD: Vanzandt, Mark | | | | | | Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail | | | | | | <p>Final construction package submitted 6/15/18. Bid opening held 10/9/18.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | |
| | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| | | | PM TDD: Vanzandt, Mark | | | | | | Install bus shelter. | | | | | | <p>Final construction package submitted 6/15/18. Bid opening held 10/9/18.</p> <p>On Hold <input type="checkbox"/></p> | | | | | | | | |
| | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| | | | PM LAD: Kresge, Carol | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|----------------------------|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| 01048-Richmond Hwy. NB @ Fernedge Ln. | | | 10/15 | 04/16 | 07/16 | 08/16 | 10/17 | 12/17 | 07/17 | 05/17 | NA | NA | 05/17 | 06/17 | NA | NA | NA | 06/18 | 09/18 | 10/18 | 11/18 | 03/19 | 04/19 |
| RHPTI Ped Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Mount Vernon | | PM TDD: Vanzandt, Mark | | | | | | Install bus shelter. | | | | | | Final construction package submitted 6/15/18. Bid opening held 10/9/18. | | | | | | | | |
| 5G25-061-012-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 5G25-061-012 | | \$60,000 | PM LAD: Alcon, Kelly | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Bid Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| 01049-Richmond Hwy. NB @ Dutchman Dr. | | | 10/15 | 04/16 | 07/16 | 08/16 | 08/17 | 12/17 | 09/17 | 06/17 | NA | NA | 06/17 | 07/17 | NA | NA | NA | 06/18 | 09/18 | 10/18 | 11/18 | 03/19 | 04/19 |
| RHPTI Ped Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Mount Vernon | | PM TDD: Vanzandt, Mark | | | | | | Install bus shelter. | | | | | | Final construction package submitted 6/15/18. Bid opening held 10/9/18. | | | | | | | | |
| 5G25-061-013-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 5G25-061-013 | | \$60,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Bid Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| 01079-Richmond Hwy. NB near Wyngate Manor Court | | | 10/15 | 02/16 | 03/16 | 08/16 | 10/17 | 12/17 | 10/17 | 12/16 | NA | NA | 01/17 | 09/17 | NA | NA | NA | 06/18 | 09/18 | 10/18 | 11/18 | 03/19 | 04/19 |
| RHPTI Ped Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Mount Vernon | | PM TDD: Vanzandt, Mark | | | | | | Install bus shelter. | | | | | | Final construction package submitted 6/15/18. Bid opening held 10/9/18. | | | | | | | | |
| 5G25-061-015-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 5G25-061-015 | | \$60,000 | PM LAD: Kresge, Carol | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Bid Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| 01087-Richmond Hwy. NB @ Shannons Green W | | | 10/15 | 04/16 | 07/16 | 08/16 | 10/17 | 02/18 | 03/18 | 04/17 | NA | NA | 05/17 | 12/17 | NA | NA | NA | 06/18 | 09/18 | 10/18 | 11/18 | 03/19 | 04/19 |
| RHPTI Ped Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Mount Vernon | | PM TDD: Vanzandt, Mark | | | | | | Install bus shelter. | | | | | | Final Construction Package submitted 6/15/18. Bid opening held 10/9/18. | | | | | | | | |
| 5G25-061-018-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 5G25-061-018 | | \$60,000 | PM LAD: Delli Carpini, Angelica | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Bid Advertisement | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|---------------------------------------|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|--|--------------------------|---------------|---------------|-----------|---|---------------|--------------------------|----------------|-----------|----------------------------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Rte. 1 Belford Drive REX Shelter | | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 07/18 | 12/18 | 12/18 |
| Route 1-RHPTI Ped Improvements | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | |
| 304/300-C30050 | TBD | | PM TDD: Hojatzadeh, Max | | | | | Install REX Shelter | | | | | Shelter will be constructed by Ashburn contractor. Part of UDCD Task Order #27. NTP issued on 7/2/18. | | | | | | | | | | |
| 5G25-061-023-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 5G25-061-023 | \$65,000 | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Rte. 1 Frye Rd. Ph II REX Shelter | | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 07/18 | 12/18 | 12/18 |
| Route 1-RHPTI Ped Improvements | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | |
| 304/300-C30050 | TBD | | PM TDD: Hojatzadeh, Max | | | | | Install REX Shelter | | | | | Shelter will be constructed by Ashburn contractor. Part of UDCD Task Order #27. NTP issued on 7/2/18. | | | | | | | | | | |
| 5G25-061-024-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 5G25-061-024 | \$65,000 | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Rte. 1 Ladison Lane REX Shelter | | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 07/18 | 12/18 | 12/18 |
| Route 1-RHPTI Ped Improvements | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | |
| 304/300-C30050 | TBD | | PM TDD: Hojatzadeh, Max | | | | | Install REX shelter | | | | | Shelter will be constructed by Ashburn contractor. Part of UDCD Task Order #27. NTP issued on 7/2/18. | | | | | | | | | | |
| 5G25-061-025-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 5G25-061-025 | \$65,000 | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Route 1 at Fairhaven-Quander | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| Route 1-RHPTI Ped Improvements | | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | On Hold <input type="checkbox"/> | | | | | |
| 304/300-C30050 | TBD | | PM TDD: Shahnaj, Sonia | | | | | Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection. | | | | | TPP ID #188.01. A site review meeting was held on 10/18/18 with the Consultant. Waiting on task order proposal from the Consultant. | | | | | | | | | | |
| 5G25-061-028-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 5G25-061-028 | \$0 | \$0 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|--|--|-------|-------|----|-------|-------|-------|-------|-------|----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Route 1 at N. Fairview Drive | | | 02/18 | 03/18 | NA | 06/18 | 09/18 | 07/19 | 07/19 | 10/18 | NA | NA | 12/18 | 06/19 | TBD | TBD | NA | 08/19 | 09/19 | 10/19 | 11/19 | 02/20 | 02/20 |
|------------------------------|--|--|-------|-------|----|-------|-------|-------|-------|-------|----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

| | | | | |
|---|--|---|---|----------------------------------|
| Route 1-RHPTI Ped Improvements 304/300-C30050 Mount Vernon 5G25-061-030-0 5G25-061-030 \$100,000 \$0 | <u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Shubert, Beth PM UDCCD: PM CPTED: Luo, Caijun | <u>Project Description</u> Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk | <u>Monthly Remarks</u> TPP ID# 188.03 Plat was completed on 10/31/18. Plat needs interpretation from DPZ. | On Hold <input type="checkbox"/> |
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Design

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|---|--|--|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Route 1 Sidewalk - SB Collard to Holly Hill | | | 06/18 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|---|--|--|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

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| Route 1-RHPTI Ped Improvements 304/300-C30050 Lee 5G25-061-033-0 5G25-061-033 \$3,000,000 \$5,000 | <u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCCD: PM CPTED: Luo, Caijun | <u>Project Description</u> Construct 5-foot concrete sidewalk along southbound Route 1 from Collard Street to Holly Hill Road | <u>Monthly Remarks</u> TPP ID#188.06 Survey is in progress. Design task order proposal was approved on 6/25/18 and NTP issued on 6/29/18. Survey delayed due to weather. Schedule to be determined once survey is complete which is expected in November 2018. | On Hold <input type="checkbox"/> |
|--|--|--|--|----------------------------------|

Survey

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|-------------------------|--|--|-------|----|-------|----|-------|-------|-------|----|----|----|----|----|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Route 1 at Fordson Road | | | 05/18 | NA | 09/18 | NA | 11/18 | 03/19 | 01/19 | NA | NA | NA | NA | NA | TBD | TBD | NA | 01/19 | 02/19 | 03/19 | 04/19 | 09/19 | 06/19 |
|-------------------------|--|--|-------|----|-------|----|-------|-------|-------|----|----|----|----|----|-----|-----|----|-------|-------|-------|-------|-------|-------|

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| Route 1-RHPTI Ped Improvements 304/300-C30050 Lee 5G25-061-035-0 5G25-061-035 \$150,000 \$13,000 | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Faheem, Shaukat PM CPTED: | <u>Project Description</u> Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link | <u>Monthly Remarks</u> TPP ID#188.08. Final plan submitted for review on 11/7/18. Project will be constructed under Countywide permit. | On Hold <input type="checkbox"/> |
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Design

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|-----------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| NB Sherwood to Kings Street | | | 05/18 | NA | 09/18 | 11/18 | 02/19 | 11/19 | 11/19 | 01/19 | TBD | NA | 02/19 | 09/19 | TBD | TBD | NA | 12/19 | 01/20 | 02/20 | 03/20 | 05/20 | 05/20 |
|-----------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

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| Route 1-RHPTI Ped Improvements 304/300-C30050 Mount Vernon 5G25-061-036-0 5G25-061-036 \$300,000 \$70,000 | <u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Bailey, Stephen PM UDCCD: Faheem, Shaukat PM CPTED: Luo, Caijun | <u>Project Description</u> Construct approximately 115 LF of 5-foot concrete sidewalk on northbound side of Route 1 | <u>Monthly Remarks</u> TPP ID#188.09. Pre-final plan submitted for review on 11/7/18. Plat request on 11/7/18. Project will be constructed under Countywide permit. | On Hold <input type="checkbox"/> |
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Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|---|---------------|----------------------------|---------------|---------------|-----------|---|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Status | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sunset Hills Rd. - Discovery St. Ped Br. Extend | | | NA | NA | NA | NA | NA | NA | NA | 10/17 | NA | NA | 10/17 | 11/18 | NA | NA | NA | NA | NA | NA | NA | TBD | TBD | | |
| RMAG Phase II 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: Zahirieh, Shahla | | | | Provide crosswalk on the east leg of the intersection | | | | | | TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land rights on 0 of 2 properties have been acquired. Construction schedule to be determined once project forwarded to VDOT. | | | | | | | | | | | | |
| 5G25-062-006-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | | |
| 5G25-062-006 | \$90,000 | | PM LAD: Monahan, Clyde | | | | | | | | | | | | | | | | | | | | | | |
| | (\$60,000) | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reston Pkwy - DTR WB On-Ramp | | | 06/17 | 08/17 | 12/17 | 05/18 | 11/18 | 02/20 | 02/20 | 12/18 | TBD | NA | 01/19 | 08/19 | TBD | TBD | NA | 03/20 | 04/20 | 05/20 | 06/20 | 05/21 | 05/21 | | |
| RMAG Phase II 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: Lauretti, Francesco | | | | Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades | | | | | | TPP ID# 189.07 RMAG ID# 7 Final design is in progress. | | | | | | | | | | | | |
| 5G25-062-007-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | | |
| 5G25-062-007 | \$600,000 | | PM LAD: Monahan, Clyde | | | | | | | | | | | | | | | | | | | | | | |
| | \$350,000 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reston Pkwy - DTR EB Off/On Ramps | | | 06/17 | 08/17 | 12/17 | 05/18 | 11/18 | 02/19 | 02/19 | NA | NA | NA | NA | NA | NA | NA | NA | 04/19 | 05/19 | 06/19 | 07/19 | 05/21 | 06/20 | | |
| RMAG Phase II 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: Lauretti, Francesco | | | | Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades | | | | | | TPP ID# 189.08 RMAG ID# 8 Final design is in progress. | | | | | | | | | | | | |
| 5G25-062-008-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | | |
| 5G25-062-008 | \$750,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | | |
| | \$250,000 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bluemont Way - Disc St Ped Br - Reston Pkwy | | | 11/16 | NA | 11/17 | 11/18 | 03/19 | 02/19 | 09/19 | 01/19 | TBD | NA | 02/19 | 08/19 | 03/19 | 05/19 | NA | 10/19 | 11/19 | 11/19 | 12/19 | 04/20 | 06/20 | | |
| RMAG Phase II 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: Fasceski, Jeff | | | | Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way | | | | | | TPP ID#189.11 RMAG ID#38. Utility test holes have been scheduled. Pre-final design will be finalized following receipt of test hole info. | | | | | | | | | | | | |
| 5G25-062-011-0 | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | | | |
| 5G25-062-011 | \$500,000 | | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | | | |
| | \$146,000 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|---|--|--|----|----|----|----|----|----|----|-------|----|----|-------|-------|----|----|----|----|----|----|----|-----|-----|
| Sunrise Valley Dr - Reston Assoc Entrance | | | NA | NA | NA | NA | NA | NA | NA | 11/17 | NA | NA | 11/17 | 10/18 | NA | NA | NA | NA | NA | NA | NA | TBD | TBD |
|---|--|--|----|----|----|----|----|----|----|-------|----|----|-------|-------|----|----|----|----|----|----|----|-----|-----|

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|---|-------------------------------------|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014 | Hunter Mill \$100,000 \$0 | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | |
| | | PM TDD: Zahirieh, Shahla | | | | | | Provide pedestrian crosswalk on the east leg of the intersection | | | | | | TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17. Land rights completed 10/18/18. Construction schedule to be determined once project forwarded to VDOT. | | | | | |
| | | PM UTL: | | | | | | | | | | | | | | | | | |
| | | PM LAD: Monahan, Clyde | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: | | | | | | | | | | | | | | | | | |
| PM CPTED: | | | | | | | | | | | | | | | | | | | |

Design

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|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr | 08/18 | 05/18 | 12/18 | 05/19 | 10/19 | 08/20 | 08/20 | 10/19 | 11/19 | NA | 12/19 | 07/20 | TBD | TBD | NA | 09/20 | 10/20 | 11/20 | 12/20 | 06/21 | 06/21 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

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| RMAG Phase II 2014 304/300-C30050 5G25-062-016-0 5G25-062-016 | Hunter Mill \$1,600,000 \$0 | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | |
| | | PM TDD: Hojatzadeh, Max | | | | | | Narrow median between Reston Pkwy and Fairfax County Pkwy to provide buffered bike lanes in each direction from Glade Dr. to Edmund Halley Dr. | | | | | | TPP ID# 189.16 /RMAG II ID# 16. Project on hold 10/31/18 for reevaluation of design. | | | | | |
| | | PM UTL: | | | | | | | | | | | | | | | | | |
| | | PM LAD: | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: | | | | | | | | | | | | | | | | | |
| PM CPTED: Wynands, Nicole | | | | | | | | | | | | | | | | | | | |

Design

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|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC | 03/17 | 08/17 | 12/17 | 06/18 | 07/19 | 10/19 | 08/19 | 12/18 | TBD | NA | 01/19 | 08/19 | TBD | TBD | NA | 12/20 | 02/20 | 03/20 | 04/20 | 01/21 | 11/20 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

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| Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002 | Braddock \$2,250,000 \$2,120,000 | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | |
| | | PM TDD: Zahirieh, Shahla | | | | | | Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk | | | | | | TPP ID#B285. Pre-final design plans distributed 6/5/18. Received VDOT review comments on pre-final submission 7/6/18, and forwarded to consultant. Plats requested 10/9/18. | | | | | |
| | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | |
| | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: | | | | | | | | | | | | | | | | | |
| PM CPTED: Lind, Adam | | | | | | | | | | | | | | | | | | | |

Design

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| West Ox Rd. Trail - Penderbrook Rd. - Route 50 | 06/17 | NA | 01/18 | 07/18 | 10/19 | 11/19 | 11/19 | 11/18 | NA | NA | 12/18 | 08/19 | 08/19 | 01/20 | NA | 01/20 | 02/20 | 03/20 | 04/20 | 12/20 | 12/20 |
|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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| Bike/Trail Improvements 2014 304/300-C30050 5G25-063-005-0 5G25-063-005 | Sully \$1,100,000 \$105,000 | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | |
| | | PM TDD: Marsh, Dennis | | | | | | Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50 | | | | | | TPP ID#B300. 2nd pre-final design in progress. Plats received on 10/19/18 and are under review. A utility handhole for XO to be relocated and a Dominion guy wire adjustment within existing right of way are required. SWM approved by LDS. TMP and Signage and Marking approved. | | | | | |
| | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | |
| | | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | |
| | | PM UDCCD: | | | | | | | | | | | | | | | | | |
| PM CPTED: | | | | | | | | | | | | | | | | | | | |

Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | |
|--|------------------|---------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Westmoreland St. Bike Lanes - N. of Rosemont Dr. | | | 10/17 | 10/17 | 03/18 | 08/18 | 07/19 | 09/19 | 09/19 | 12/18 | 11/18 | NA | 01/19 | 06/19 | 06/19 | 09/19 | NA | 11/19 | 12/19 | 01/20 | 02/20 | 08/20 | 08/20 | |
| Bike/Trail Improvements 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: Turner, Latesa | | | | | | Widen approximatley 400 LF of Westmoreland Street to add bike lanes, connecting to exsiting bike lanes north and south of Rosemont Drive | | | | | | TPP ID#187. Pre-final plans distributed for review on 8/14/18. Addressing VDOT comments received on 9/24/18. Preparing project plats. | | | | | | | | | |
| 5G25-063-009-0 | | \$550,000 | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | |
| 5G25-063-009 | | \$100,000 | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES | | | 07/13 | 11/13 | 05/14 | 05/15 | 12/16 | 06/15 | 03/17 | 09/15 | NA | NA | 09/15 | 11/16 | NA | NA | NA | 07/17 | 07/17 | 07/17 | 10/17 | 07/17 | 08/18 | |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: Hojatzadeh, Max | | | | | | Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades | | | | | | TPP ID# B293. Construction substantially complete 8/28/18. Punch list underway. | | | | | | | | | |
| ST-000036-002-0 | | \$1,000,000 | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| ST-000036-002 | | \$875,000 | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| North West St. Sidewalk - Great Falls St. - Brilyn Place (County) | | | 09/15 | 12/15 | 04/16 | 02/17 | 08/18 | 05/18 | 12/18 | 08/17 | NA | NA | 09/17 | 07/18 | 04/18 | 12/18 | NA | 12/18 | 12/18 | 12/18 | 02/19 | 06/19 | 08/19 | |
| County-Maintained Pedestrian Imp 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: Beall, James | | | | | | 260 LF of 5-foot sidewalk along north side of North West Street | | | | | | TPP ID#B294. Construction agreement with City of Falls Church approved by BOS 10/30/18. Utility relocation plans are in design. Washington Gas NTP issued; however, relocation plan revision is under review, which may impact their relocation start. Fairfax Water final design is in process. Second final plan submitted 11/19/18. | | | | | | | | | |
| ST-000036-003-0 | | \$750,000 | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | |
| ST-000036-003 | | \$450,000 | PM LAD: Glass, Lisa | | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Qi, Maggie | | | | | | | | | | | | | | | | | | | | | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | | |
| Silverbrook Rd. @ Monacan Rd. Walkway | | | 11/15 | NA | 05/16 | 05/17 | 09/17 | 03/18 | 03/18 | 07/17 | NA | NA | 08/17 | 01/18 | 11/17 | 07/18 | NA | 04/18 | 07/18 | 07/18 | 07/18 | 12/18 | 01/19 | |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | |
| 304/300-C30050 | Mount Vernon | | PM TDD: El Kaissi, Mohamad | | | | | | 460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings | | | | | | TPP ID#B298. Construction is 70% complete. | | | | | | | | | |
| ST-000036-005-0 | | \$600,000 | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| ST-000036-005 | | (\$1,700,000) | PM LAD: Delli Carpini, Angelica | | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Center Road Walkway - W Springfield HS - Garden Rd. | | | 12/14 | 04/15 | 07/15 | 11/15 | 02/18 | 02/17 | 11/18 | 08/16 | 11/16 | NA | 03/17 | 06/17 | 12/17 | 09/18 | NA | 01/19 | 02/19 | 03/19 | 04/19 | 12/17 | 08/19 |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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|---|-------------|--------------------------|------------------------------------|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Springfield | | PM TDD: Madhusudhan, Galappa | | | | 667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening | | | | TPP ID#100. Final design is in progress. Utility relocation is complete. All VDOT comments have been addressed. Permit plans will be submitted to VDOT in November. | | | | | | | | | | |
| ST-000036-006-0 | | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | |
| ST-000036-006 | | \$1,275,000 \$475,000 | PM LAD: Baker, Lisa | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Bashir, Qais | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | |

Design

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|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct | | | 03/16 | 08/16 | 12/16 | 09/17 | 01/18 | 07/18 | 05/18 | 09/17 | NA | NA | 11/17 | 04/18 | NA | NA | NA | 06/18 | 07/18 | 07/18 | 07/18 | 03/19 | 03/19 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

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| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Providence | | PM TDD: Tsybin, Alexander | | | | Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane | | | | TPP ID#108. Final construction package submitted to UDCCD on 6/26/18. NTP issued on 7/24/18. Construction is 15% complete. Gas Main/Proposed SW structure conflict discovered during construction is being addressed. | | | | | | | | | | |
| ST-000036-007-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | |
| ST-000036-007 | | \$300,000 \$0 | PM LAD: Rusu, Daniel | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: McCorkle, Lisa | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Bandy, Audra | | | | | | | | | | | | | | | | | | |

Construction

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|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy | | | 03/16 | NA | 10/17 | 11/18 | 06/19 | 01/19 | 01/20 | 11/18 | TBD | NA | 12/18 | 08/19 | 08/19 | 03/20 | NA | 02/20 | 03/20 | 03/20 | 03/20 | 03/20 | 09/20 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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|---|-------------|----------------------------|------------------------------------|--|--|--|---|--|--|--|---|--|--|--|--|--|--|--|--|--|--|
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Hunter Mill | | PM TDD: Marsh, Dennis | | | | Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side | | | | TPP ID#121. Pre-final plans distributed on 11/19/18. Plats in progress. 6 properties affected. | | | | | | | | | | |
| ST-000036-009-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | |
| ST-000036-009 | | \$2,000,000 (\$400,000) | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: McCorkle, Lisa | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | |

Design

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|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Kirby Road Walkway - Chesterbrook ES - Halsey Rd. | | | 04/16 | 10/16 | 09/17 | 07/18 | 02/19 | 01/19 | 05/19 | 11/18 | NA | NA | 11/18 | 05/19 | TBD | TBD | NA | 05/19 | 06/19 | 07/19 | 07/19 | 12/19 | 12/19 |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

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| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: Turner, Latesa | | | | Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road | | | | TPP ID#140. Preparing project plats. | | | | | | | | | | |
| ST-000036-010-0 | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | |
| ST-000036-010 | | \$925,000 \$525,000 | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: Stevens, Michael | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | |

Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|--|-------------|------------------------|------------------------------------|-------|-------|-------|--|-------|-------|-------|--------------------------------------|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Kirby Road Walkway - Halsey Rd. - Franklin Ave | | | 04/16 | 10/16 | 09/17 | 07/18 | 02/19 | 01/19 | 05/19 | 11/18 | 11/18 | NA | 11/18 | 05/19 | TBD | TBD | NA | 05/19 | 06/19 | 07/19 | 07/19 | 12/19 | 12/19 |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: Turner, Latesa | | | | Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road | | | | TPP ID#141. Preparing project plats. | | | | | | | | | | | | |
| ST-000036-011-0 | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | |
| ST-000036-011 | | \$1,450,000 (\$50,000) | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Stevens, Michael | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Chellappa, Smitha | | | | | | | | | | | | | | | | | | | | |

Design

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|---|-------|-----------------------|------------------------------------|-------|-------|-------|--|-------|-------|-------|--|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines | | | 01/18 | 04/18 | 01/19 | 07/19 | 05/20 | 11/20 | 11/20 | 04/19 | TBD | NA | 09/19 | 04/20 | TBD | TBD | NA | 11/20 | 12/20 | 01/21 | 02/21 | 11/21 | 11/21 |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Sully | | PM TDD: Fasceski, Jeff | | | | Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road | | | | TPP ID#162. Intermediate plan under design. Proposal for wetlands work under review. | | | | | | | | | | | | |
| ST-000036-013-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| ST-000036-013 | | \$4,500,000 \$700,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Delmare, Lauren | | | | | | | | | | | | | | | | | | | | |

Design

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|--|-----|-------------------------|------------------------------------|-------|-------|-------|---|-------|-------|-------|---|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Telegraph Road Walkway Ph I - Rosehill to Pike | | | 10/15 | 07/16 | 04/17 | 09/17 | 10/18 | 01/19 | 03/19 | 05/18 | NA | NA | 05/18 | 02/19 | 01/19 | 06/19 | NA | 05/19 | 06/19 | 07/19 | 08/19 | 03/20 | 03/20 |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Lee | | PM TDD: El Kaissi, Mohamad | | | | Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps | | | | TPP ID#180A. Final design is complete. Received VDOT clearance to submit for Permit on 9/12/18. LAD NTP was submitted on 5/24/18. Land rights on 23 of 25 properties have been acquired. Overhead utility relocation (DVP, VZ, COX) is required within existing right of way. | | | | | | | | | | | | |
| ST-000036-014-0 | | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | |
| ST-000036-014 | | \$1,800,000 (\$300,000) | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |

Land Acquisition

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|--|--------------|-------------------------|------------------------------------|-------|-------|-------|--|-------|-------|-------|---|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
| Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr. | | | 04/16 | 07/16 | 10/16 | 06/17 | 10/17 | 09/18 | 08/18 | 10/17 | NA | NA | 10/17 | 05/18 | 06/18 | 10/18 | NA | 11/18 | 12/19 | 01/19 | 02/19 | 12/19 | 12/19 |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | <u>Project Description</u> | | | | <u>Monthly Remarks</u> | | | | | | | | | | | | |
| 304/300-C30050 | Mount Vernon | | PM TDD: Zahirieh, Shahla | | | | Construct 5-foot sidewalk along west side of Old Mount Vernon Road | | | | TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. Permit plans received on 7/25/18. Permit received 9/7/18. Draft construction package to UDCD 11/7/18. | | | | | | | | | | | | |
| ST-000036-016-0 | | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| ST-000036-016 | | \$1,200,000 (\$900,000) | PM LAD: Shubert, Beth | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCD: Bajracharya, Sanjala | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |

Design

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | |
|--|------------------|----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|--|
| Project/Sub Project # | Current TPE (\$) | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | |
| Focus # | FUT (\$) | | | | | | | | | | | | | | | | | | | | | | | | |
| Telegraph Road Walkway Ph III - Wilton to Farmington | | | 10/15 | 07/16 | 04/17 | 09/17 | 10/18 | 01/19 | 01/19 | 05/18 | NA | NA | 05/18 | 02/19 | 01/19 | 06/19 | NA | 05/19 | 06/19 | 07/19 | 08/19 | 03/20 | 03/20 | | |
| County-Maintained Pedestrian Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Lee | | PM TDD: El Kaissi, Mohamad | | | | | | Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps | | | | | | TPP ID#180A. Final design is complete. Received VDOT clearance to submit for Permit on 9/12/18. LAD NTP was submitted on 5/24/18. Land rights on 5 of 8 properties have been acquired. Utility relocation within existing R/W is required within existing right of way. | | | | | | | | | | |
| ST-000036-018-0 | | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | | |
| ST-000036-018 | \$1,250,000 | | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | | | |
| | \$1,250,000 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Harrell, William | | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | | |
| Chichester Lane at Lismore Walkway | | | 05/17 | NA | NA | 11/17 | 03/18 | NA | NA | 04/18 | NA | NA | 05/18 | 01/19 | NA | NA | NA | 03/19 | 03/19 | 04/19 | TBD | 06/19 | 06/19 | | |
| County-Maintained Pedestrian Imp 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Providence | | PM TDD: Roberson, Jeanmarie | | | | | | Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane | | | | | | TPP ID# 180.01- LAD NTP issued 5/24/18. Land rights on 3 of 4 properties have been acquired. | | | | | | | | | | |
| ST-000036-019-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | | |
| ST-000036-019 | \$250,000 | | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | | | |
| | (\$50,000) | | PM UDCCD: Engida, Samuel | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Bandy, Audra | | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | | |
| Burke VRE Connector Ph IV | | | 02/16 | 07/16 | 10/16 | 09/17 | 06/19 | 08/18 | 08/19 | 03/18 | 01/19 | NA | 10/18 | 04/19 | 05/19 | 08/19 | NA | 09/19 | 10/19 | 11/19 | 12/19 | 11/19 | 09/20 | | |
| County-Maintained Bike/Trail Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Braddock | | PM TDD: Ruffner, Scott | | | | | | Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows | | | | | | TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Plans approved by LDS on 10/11/18 and have moved to Bonds and Agreements. LAD NTP issued on 10/12/18. Land rights on 0 of 8 properties have been acquired. | | | | | | | | | | |
| ST-000037-003-0 | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | | | |
| ST-000037-003 | \$3,100,000 | | PM LAD: Baker, Lisa | | | | | | | | | | | | | | | | | | | | | | |
| | \$1,900,000 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Wynands, Nicole | | | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Trail | | | 10/16 | 01/17 | 07/17 | 03/18 | 04/19 | 05/19 | 05/19 | 11/18 | NA | NA | 12/18 | 05/19 | 04/19 | 07/19 | NA | 07/19 | 08/19 | 09/19 | 10/19 | 04/20 | 04/20 | | |
| County-Maintained Bike/Trail Imp - 2014 | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Springfield | | PM TDD: Turner, Latesa | | | | | | Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot | | | | | | TPP ID#B303. Final design in progress. Preparing project plats. | | | | | | | | | | |
| ST-000037-005-0 | | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | | |
| ST-000037-005 | \$1,250,000 | | PM LAD: Bailey, Stephen | | | | | | | | | | | | | | | | | | | | | | |
| | (\$150,000) | | PM UDCCD: Cutler, Tom | | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|---|--------------|--------------------------|--|----|----|-------|--|-------|-------|-------|---|----|-------|-------|----|----|----|-------|----|----|-------|-------|-------|
| Lorton Arts Access Road 304/300-C30050 TS-000020-001-0 TS-000020-001 | Mount Vernon | \$1,400,000 \$200,000 | 02/16 | NA | NA | 11/16 | 11/17 | 05/18 | 09/18 | 09/17 | 10/17 | NA | 01/18 | 02/18 | NA | NA | NA | 09/18 | NA | NA | 12/18 | 04/20 | 04/20 |
| | | | <u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: PM LAD: Monahan, Clyde PM UDCD: PM CPTED: Guarino, Michael | | | | <u>Project Description</u> Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123 | | | | <u>Monthly Remarks</u> Construction award submitted to UDCD on 10/18/18. | | | | | | | | | | | | |

Construction

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|---|-------------|------------------|--|----|-------|----|---|-------|-------|----|---|----|----|----|----|----|----|-------|-------|-------|-------|-------|-------|
| Dranesville-Kurtz and Calder Rd. Walkways - Dranesville District 307/300-C30060 ST-000024-007-0 ST-000024-007 | Dranesville | \$250,000 \$0 | 09/17 | NA | 12/17 | NA | 02/18 | 08/18 | 09/18 | NA | NA | NA | NA | NA | NA | NA | NA | 10/18 | 11/18 | 11/18 | 11/18 | 09/18 | 12/18 |
| | | | <u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: Baker, Lisa PM UDCD: Engida, Samuel PM CPTED: | | | | <u>Project Description</u> Intersection improvements | | | | <u>Monthly Remarks</u> Final construction package sent to UDCD on 10/30/18. Construction NTP issued on 11/12/18. | | | | | | | | | | | | |

Construction

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|---|-------|------------------|--|----|-------|----|--|----|----|-------|--|----|----|-------|----|----|----|----|----|----|----|----|-----|
| Stonecroft Boulevard Widening Sully Police Station 312/300-C30070 009217-0 2G25-062-000 | Sully | \$691,664 \$0 | TBD | NA | 08/05 | NA | NA | NA | NA | 04/07 | 10/07 | NA | NA | 01/08 | NA | NA | NA | NA | NA | NA | NA | NA | TBD |
| | | | <u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: PM CPTED: Guarino, Michael | | | | <u>Project Description</u> Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard | | | | <u>Monthly Remarks</u> Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work. | | | | | | | | | | | | |

Construction

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| McLean Streetscape Phase III 315/300-C30080 CR-000004-001-00003 CR-000004-001 | Dranesville | \$2,750,000 \$444,371 | 11/11 | NA | 05/13 | 06/15 | 08/16 | 09/15 | 12/16 | 08/15 | TBD | 09/15 | 09/15 | 08/16 | NA | NA | 08/17 | 08/17 | 09/17 | 10/17 | 02/18 | 12/15 | 12/18 |
| | | | <u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Stevens, Michael PM CPTED: Lind, Adam | | | | <u>Project Description</u> Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street | | | | <u>Monthly Remarks</u> VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, construction time in contract. Pre construction meeting 3/6/18; NTP to Contractor 4/9/18. Construction 80% complete. | | | | | | | | | | | | |

Construction