



County of Fairfax, Virginia

MEMORANDUM

DATE: January 20, 2016

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the January 2016 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/njc/TDD Status Report Distribution Memo
Attachment: As Stated

TRANSPORTATION DISTRIBUTION

Tom Biesiandny, Director, Department of Transportation
Bob Ayers, Project Manager, Transportation Design Division
Mark Canale, BRAC Coordinator
Tim Conley, Project Manager, Transportation Design Division
Mohamad N. El Kaissi, Project Manager, Transportation Design Division
Michael Guarino, Senior Engineer, Transportation Design Division
Bill Harrell, Sr. Transportation Planner IV
Jeffrey Hermann, Transportation Planner III
Masoud Hojatzadeh, Project Manager, Transportation Design Division
Fereshteh Khorashadi, Sr. Project Manager, Transportation Design Division
Andrew Kolaitis, Right-of-Way Project Coordinator, FCDOT
Mike Lake, Transportation Planner II, FCDOT
Francesco Lauretti, Project Manager, Transportation Design Division
Galappa Madhusudhan, Project Manager, Transportation Design Division
Dennis Marsh, Project Manager, Transportation Design Division
Ken Moreland, Project Manager, Transportation Design Division

Neil S. Freschman, P.E., Chief, Operation, CPOD
Karyn Moreland, Chief, Capital Projects, CPOD
Paul Mounier, Bus Stop Coordinator, Transit Services Division
Tan Nguyen, Utility Coordinator, Transportation Design Division
Erving Olivas Alvarez, Transportation Design Division
Jeanmarie Roberson, Sr. Project Manager, Transportation Design Division
Honorable Thomas P. Sotelo, Juvenile District Court
Sung S. Shin, Transportation Planner, Capital Projects
Charlie Strunk, Bicycle Program Coordinator
Eric Teitelman, Chief, Capital Projects and Operations Division
Chris Wells, Pedestrian Program Manager
Douglas Miller, Transportation Planner, CPOD

PUBLIC WORKS AND ENVIRONMENTAL SERVICES DISTRIBUTION

James W. Patteson, Director, Department of Public Works and Environmental Services
Ronald N. Kirkpatrick, Deputy Director, Department of Public Works and Environment Services
Bill Schell, Maintenance and Stormwater Management Division
Seema Ajrawat, Chief, Administrative Support Branch, CAP
Carey F. Needham, Director, Building Design and Construction, CAP
Brad Melton, Director, Utilities Design and Construction, CAP
Wayne Kotter, VI, Utilities Design and Construction, CAP
Julie Cline, Director, Land Acquisition Division
Vanessa K. Makely, Administrative Assistant IV, Directors Office
Rona Courtney, Admin V, Directors
Rob Hockersmith, Administrative Support Branch, CAP
Mohamed Kadasi, Engineer IV, UDCD, CAP
Lisa McCorkle, Engineer IV, UDCD, CAP
Michael Gallo, Engineer III, Utilities Design and Construction Division, CAP
Larry Popoola, Sr. Engineer III, Utilities Design and Construction Division, CAP
Frank Roberts, Sr. Engineer III, Utilities Design and Construction Division, CAP
Andy Royse, Engineer III, Utilities Design and Construction Division, CAP
Natasha Schmidt, Engineer III, Utilities Design and Construction Division, CAP
John Honnick, Senior Right-of-Way Agent, Land Acquisition Division
Stephen Bailey, Right-of-Way Agent, Land Acquisition Division
Rich Finnell, Senior Right-of-Way Agent, Land Acquisition Division
Dennis Cate, Senior Right-of-Way Agent, Land Acquisition Division
Kim Maye, Administrative Assistant, Land Acquisition Division
Vicki Johnson, Engineering Technician III, Land Acquisition Division
Carol Kresge, Right-of-Way Agent, Land Acquisition Division
Felicia Lowe, Engineering Technician III, Land Acquisition Division
Lisa Maggard, Right-of-Way Agent, Land Acquisition Division
Clinton Preston, Right-of-Way Agent, Land Acquisition Division
Beth Shubert, Right-of-Way Agent, Land Acquisition Division
Vickie McEntire, County Surveyor, CMD

Robin Henderson, Wastewater Planning and Monitoring

COUNTY AGENCIES

Braddock District Supervisors Office
Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mt. Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

VIRGINIA DEPARTMENT OF TRANSPORTATION (NOVA District)

S. Mitchell Ball, P.E., L.S., PSP, Assistant Director Transportation & Land Use
Richard Burke, Transportation Planning
Mark Comer, ROW and Utilities
Alex Faghri, Land Development
Peter K. Gerner, Permits, Manassas Residency
Renee Hamilton, NOVA District
Rick A. Miller, Utility Coordinator, Culpeper District
Donald Ostrander, Traffic Engineering Section
Ronald Seal, Materials, NOVA District
Bud Siegel, NOVA District
Sofia Pinedo, LAP NOVA District Plan Review Coordinator
Bethany Mathis, District TAP Coordinator
Andy Beacher, Director, Office of Transportation Services
Terry Yates, Arlington & Fairfax Preliminary Engineering Manager, VDOT
Anna Fortune, Arlington & Fairfax Preliminary Engineering, VDOT

UTILITY COMPANIES

Juliano Christine, Dominion Virginia Power
Robert Terry, Dominion Virginia Power
Robert Cotten, Fairfax County Water Authority
Jeannie Swim, Fairfax County Water Authority
Allan Melliza, Washington Gas

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

December 2015

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
TRANSPORTATION DESIGN DIVISION	
FUND 102 – FEDERAL & STATE GRANTS	1 - 16
FUND 124 – SIDEWALK CONSTRUCTION	16 - 29
FUND 301 – CONTRIBUTED ROADWAY IMPROVEMENT FUNDS	29
FUND 304 – TRANSPORTATION IMPROVEMENTS	29 - 50
FUND 307 – SIDEWALK CONSTRUCTION	50 - 51
FUND 312 – PUBLIC SAFETY CONSTRUCTION	51
FUND 315 - COMMERCIAL REVITALIZATION PROGRAM	51

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
<p>Intersection Design @ Ladson Ln (Phase 4C)</p> <p>RHPTI 102/500-C50000 26006G-06002 AA1400012-06</p> <p>Mount Vernon Lee \$815,000 \$304,797</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Draft construction package submitted to UDCD on 11/3/15. Receive comments. Response comments submit on 12/8/15. Proceed to submit final construction package. Schedule adjusted due to addressing comments received from VDOT concerning Storm Water Quality & Outfall Analysis.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
<p>Intersection Design @ Lukens Ln (Phase II) and Frye Rd. (Phase II)</p> <p>RHPTI 102/500-C50000 26006G-06002 AA1400012-06</p> <p>Mount Vernon Lee \$2,644,000 \$1,623,593</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Engineering and construction of intersection improvements for express bus service stops at Lukens Lane and Frye Road. (SB Route 1)</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Draft construction package submitted to UDCD on 11/3/15. Receive comments. Response comments submit on 12/8/15. Proceed to submit final construction package. Schedule adjusted due to addressing comments received from VDOT concerning Storm Water Quality & Outfall Analysis.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Utility Relocation</p>																							
<p>Intersection Design@Mohawk and Belford</p> <p>RHPTI 102/500-C50000 26006G-06011 AA1400017-06</p> <p>Mount Vernon Lee \$1,700,000 \$934,408</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Draft construction package submitted to UDCD on 11/3/15. Receive comments. Response comments submit on 12/8/15. Proceed to submit final construction package. Schedule adjusted due to addressing comments received from VDOT concerning Storm Water Quality & Outfall Analysis.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Utility Relocation</p>																							
<p>Intersection Design@Mohawk and Belford</p> <p>RHPTI 102/500-C50000 26006G-06011 AA1400017-06</p> <p>Mount Vernon Lee \$1,700,000 \$934,408</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Draft construction package submitted to UDCD on 11/3/15. Receive comments. Response comments submit on 12/8/15. Proceed to submit final construction package. Schedule adjusted due to addressing comments received from VDOT concerning Storm Water Quality & Outfall Analysis.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Utility Relocation</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Soapstone Dr.Wlkwy 12/09 10/10 06/11 01/14 02/14 04/14 04/14 11/12 NA 11/12 11/12 10/13 10/13 09/14 12/14 02/15 04/15 05/15 08/15 02/16 02/16

Countywide Trails
102/100-C10500 Hunter Mill
26008G-07001 \$1,965,000
AA1400019-07 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD: Maggard, Lisa
 PM UDCCD: Samiy, Ben
 PM CPTED: Harrell, William

Project Description
 3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Contractruction is 25% complete. On Hold

Construction

03/13 NA 06/13 01/14 11/15 05/15 06/16 03/15 NA 02/16 02/16 09/16 09/16 11/16 06/16 11/16 12/16 01/17 02/17 03/17 05/17

Tyson's East Station to Great Falls Sidewalk
102/500-C50000 Providence
DCBPA-065 Dranesville
AA1400065-12 \$2,160,000 (\$90,000)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tysons East Metro Station. Approx 2400 LF

Monthly Remarks
TMSAMS ID# 35 Final design plans distributed 11/6/15. Coordination with MWAA on easements is in progress. Utility coordination is in progress. Schedule change due to ongoing coordination with MWAA regarding the ROW phase and maintenance agreements and due to the stormwater mangement design revisions needed to the plans per regulation changes. On Hold

Design

Greensboro Dr 06/12 NA NA 02/13 03/14 03/13 02/15 05/13 NA 03/14 05/14 12/14 NA NA 08/15 08/15 02/16 03/16 04/16 10/16 10/16

International Dr.
102/500-C50000 Providence
DCBPA-067 \$750,000
AA1400067-12 \$225,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization

Monthly Remarks
TMSAMS ID# 30 Construction package submitted to UDCCD on 8/5/15. Construction Award Package submitted to VDOT for approval on 12/17/15. Schedule adjusted in January due to received construction approval from VDOT. On Hold

Construction

Galleria Dr.Intersection 11/14 NA 11/14 03/15 05/15 05/16 05/16 05/15 NA 08/15 09/15 04/16 NA NA 06/16 07/16 08/16 09/16 10/16 01/17 01/17

Tyson's Boulevard
102/500-C50000 Providence
DCBPA-068 \$900,000
AA1400068-12 \$300,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Gharavi, Mo
 PM CPTED:

Project Description
 Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization

Monthly Remarks
TMSAMS ID# 29 Final design is complete. Received approve Pavement Marking,TMP & Signal. Received VDOT R/W approval on 9/14/15. NTP for acquisition issue on 9/14/15. Due to high appraisals value for require dedication of land right, plan was revised to show as temporary construction easement. On Hold

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	03/16	03/16	NA	NA	NA	NA	NA	10/15	02/16	07/16	08/16	09/16	10/16	02/17	07/17	07/17
---------------	--	--	-------	----	-------	-------	-------	-------	-------	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 7 Sidewalk under Rt. 123 North Side 102/500-C50000 DCBPA-069 AA1400069-12	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
	Hunter Mill		PM TDD: Hojatzadeh, Max					A sidewalk on North side of Rte 123 under Rte 123 Interchange. Approx. 1100 LF					TMSAMS ID# 32 Prefinal design is in progress. 3rd prefinal plan submission is being prepared. Approved pavement Marking & signal received on 9/9/15. Approve Detention Exception received on 12/14/15. 1st response comments submitted to LDS on 10/7/15. Received additional LDS comments on 12/7/15. LDS comment responses are being finalized. Schedule adjusted in January due to responses VDOT & LDS comments.				
	\$2,410,000		PM UTL: Yusufoglu, Eldar														
	\$885,000		PM LAD: Baker, Lisa														
			PM UDCCD:														
		PM CPTED:															

Design

			04/13	NA	06/13	08/14	10/15	03/16	03/16	NA	NA	NA	NA	NA	10/15	02/16	07/16	08/16	09/16	10/16	02/17	07/17	07/17
--	--	--	-------	----	-------	-------	-------	-------	-------	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt.7 Sidewalk under Rt.123 South Side 102/500-C50000 DCBPA-070 AA1400070-12	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
	Hunter Mill		PM TDD: Hojatzadeh, Max					A sidewalk on south side of Rte 7 under Rte 123 Interchange. Approx. 800 LF					TMSAMS ID# 33 Prefinal design is in progress. 3rd prefinal plan submission is being prepared. Approved pavement Marking & signal received on 9/9/15. Approve Detention Exception received on 12/14/15. 1st response comments submitted to LDS on 10/7/15. Received additional LDS comments on 12/7/15. LDS comment responses are being finalized. Schedule adjusted in January due to responses VDOT & LDS comments.				
	\$1,555,000		PM UTL: Yusufoglu, Eldar														
	\$105,000		PM LAD: Shubert, Beth														
			PM UDCCD:														
		PM CPTED:															

Design

Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	02/16	03/16	04/16	10/16	10/16
---------------------------------	--	--	-------	----	----	-------	-------	-------	-------	-------	----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

Gosnell Rd. 102/500-C50000 DCBPA-071 AA1400071-12	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
	Hunter Mill		PM TDD: Hojatzadeh, Max					Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd					TMSAMS ID# 28 Construction package submitted to UDCCD on 8/5/15. Construction Award Package submitted to VDOT for approval on 12/17/15. Schedule adjusted in January due to received construction approval from VDOT.				
	\$625,000		PM UTL: Nguyen, Tan														
	(\$25,000)		PM LAD: Kresge, Carol														
			PM UDCCD: McCorkle, Lisa														
		PM CPTED:															

Construction

			NA	05/13	01/14	12/15	01/16	01/16	06/14	NA	06/14	06/14	12/14	NA	NA	01/16	02/16	03/16	04/16	05/16	09/16	09/16
--	--	--	----	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

Gosnell Rd.- Sidewalk East Side 102/500-C50000 DCBPA-072 AA1400072-12	Hunter Mill		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
	Providence		PM TDD: El Kaissi, Mohamad					300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.					TMSAMS ID# 34 Final design is in progress. VDOT permit package is being prepared. This project will be built utilizing the 2016 Countywide Permit. Construction authorization package is being reviewed by VDOT. Stormwater Management package was approved by LDS on 11/10/15. Schedule was delayed due to waiting for LDS approval.				
	\$310,000		PM UTL: Nguyen, Tan														
	\$0		PM LAD: Kresge, Carol														
			PM UDCCD: Kadasi, Mohamed Abdull														
		PM CPTED:															

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

SW South side Soapstone to South Lakes 09/12 NA 05/13 10/13 04/16 11/16 05/17 06/15 NA 02/16 03/16 10/16 01/15 02/17 03/17 07/17 08/17 09/17 10/17 07/17 04/18

Sunrise Valley Dr 102/500-C50000
DCBPA-073
AA1400073-12
 Hunter Mill
 \$1,530,000
 \$555,000
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Bashir, Qais
 PM CPTED:
Project Description
 A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF
Monthly Remarks
RMAG ID# 31 Final design is in progress. Utility relocation design is in progress. Schedule changed due to the stormwater mangement design revisons needed to the plans per regulation changes.
 On Hold

Design

SW North side Soapstone to South Lakes 09/12 NA 05/13 11/13 04/16 11/16 05/17 06/14 NA 02/16 03/16 10/16 01/15 02/17 03/17 07/17 08/17 09/17 10/17 07/17 04/18

Sunrise Valley Dr 102/500-C50000
DCBPA-074
AA1400074-12
 Hunter Mill
 \$2,025,000
 \$975,000
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCCD: Kadasi, Mohamed Abdull
 PM CPTED:
Project Description
 Upgrade of an existing asphalt siedwalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF
Monthly Remarks
RMAG ID# 12 Final design is in progress. Utility relocation design is in progress. Schedule changed due to the stormwater mangement design revisons needed to the plans per regulation changes.
 On Hold

Design

Isaac Newton Square South Intersection NA NA NA NA NA NA 07/14 NA 07/14 07/14 03/15 NA NA NA NA NA NA NA 10/15 02/16

Wiehle Ave 102/500-C50000
DCBPA-076
AA1400076-12
 Hunter Mill
 \$177,500
 (\$22,500)
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED:
Project Description
 Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South
Monthly Remarks
RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. Delay in construction due to redesign to work around utility.
 On Hold

Construction

TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

GTP Trail Phase III (Note error in FOCUS should be Phase III)
102/500-C50000
GTP-130-130
AA1400130-13
 Dranesville
 \$350,000
 \$50,000
Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD:
 PM CPTED:
Project Description
 Construct a stone dust trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to neet existing asphalt trail.
Monthly Remarks
This is an enhancement Grant Project. Design delayed due to objections to the use of curb and gutter to avoid extensive loss of trees. Meeting held heduled for 1/12/16 to discuss scope and funding of project. Dates to remain TBD until resolution of scope and funding issues.
 On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	08/17	NA	05/16	08/16	09/16	12/16	12/18	12/18
102/500-C50000	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
JBC-093-093			PM TDD: Dresser, John					Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.					Right of Way Authorization received from VDOT 12/21/15 to VDOT. Verizon and Cox Communications utility relocations authorized 1-8-16. 1 of 10 property land rights have been acquired.										
AA1400093-13	\$54,750,000	\$52,610,873	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Kresge, Carol																				
			PM UDCCD:																				
			PM CPTED:																				
Land Acquisition			04/14	NA	06/15	05/16	10/17	03/18	03/18	07/16	11/16	12/16	12/16	10/17	NA	NA	05/18	04/18	06/18	07/18	07/18	01/19	01/19
On Hold <input type="checkbox"/>																							
Lorton Cross Co Trl			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD: Nabavi, Seyed					Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property					Pre-final plans submitted to LDS on December 3, 2015. NEPA Study is ongoing by VDOT. Approval received from Architectural Review Board on October 8, 2015.										
LAF-131-131			PM UTL: Nguyen, Tan																				
AA1400131-13	\$2,600,000	\$593,679	PM LAD: Lefcourt, Eric																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Design			12/13	NA		02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	TBD	TBD	TBD	03/15	04/15	05/15	08/15	10/15	11/15
On Hold <input type="checkbox"/>																							
McLean Gateway			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Dranesville		PM TDD: Ayers, Robert					Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive					VDOT Transportation Enhancement Grant approved and received 4/17/13. Substantially complete 11/19/2015. Change Order to add landscaping pending. Meeting scheduled with Supervisor's office for 1/12/16 to review signage visibility problem and funding shortage.										
MCL-093-0			PM UTL: Nguyen, Tan																				
AA1400092-13	\$150,000	\$0	PM LAD: N/A, Not Applicable																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED:																				
Post-Construction			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	11/15	08/16	08/16
On Hold <input type="checkbox"/>																							
Rt. 1 Sacramento Dr. Intersection Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
RHPTI	Mount Vernon		PM TDD: Hojatzadeh, Max					Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award approval receive on 10/29/15. Construction award on 11/16/15.										
102/500-C50000	Lee		PM UTL: Yusufoglu, Eldar																				
RHPTI-013			PM LAD: N/A, Not Applicable																				
AA1400013-06	\$600,000	\$200,000	PM UDCCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Southgate Dr. Intersection Improvements			03/12	02/13	NA	07/14	10/13	11/14	12/14	04/14	NA	08/14	08/14	11/14	NA	NA	NA	12/14	03/15	03/15	03/15	08/15	08/15
---	--	--	-------	-------	----	-------	-------	-------	-------	-------	----	-------	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

RHPTI
102/500-C50000 Mount Vernon
RHPTI-014 Lee
AA1400014-06 \$345,000 (\$155,000)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Samiyi, Bijan
 PM CPTED:

Project Description
 Engineering and construction of intersection improvement for express bus service stop at South Gate Drive

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction is 100% complete. Punch list received 10/27/15. Final inspection requested 12/23/15.

On Hold

Post-Construction

Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	11/15	08/16	08/16
--	--	--	-------	-------	----	-------	-------	-------	-------	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------

RHPTI
102/500-C50000 Mount Vernon
RHPTI-015 Lee
AA1400015-06 \$690,000 \$290,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD:
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award approval receive on 10/29/15. Construction award on 11/16/15.

On Hold

Construction

Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	11/15	08/16	08/16
---	--	--	-------	-------	----	-------	-------	-------	-------	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------

RHPTI
102/500-C50000 Mount Vernon
RHPTI-016 Lee
AA1400016-06 \$390,000 (\$10,000)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD:
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award approval receive on 10/29/15. Construction award on 11/16/15.

On Hold

Construction

Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	03/16	09/14	05/15	NA	05/15	10/15	07/15	03/16	NA	04/16	05/16	06/16	07/16	09/15	02/17
---	--	--	-------	----	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

RHPTI
102/500-C50000 Mount Vernon
RHPTI-079
AA1400079-12 \$700,000 \$250,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCCD: Samiyi, Bijan
 PM CPTED: Luo, Caijun

Project Description
 Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final design is in progress. LAD completed on 10/26/2015. 2nd final design plans were distributed for review on 1/4/2016. Utility relocations were completed.

On Hold

Utility Relocation

Jan 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	04/16	06/15		NA	06/15	04/16		04/16	NA	05/16	06/16	07/16	08/16	09/15	02/17
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon	\$1,125,000 \$675,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. 2nd final design plans is in progress. 2 of 5 land rights have been acquired. Utility relocations underway.												
																							On Hold <input type="checkbox"/>
Rt. 1-PH5-Mount Eagle Dr.SW			07/12	NA	05/13	10/14	02/15	12/14	07/15	01/15	NA	NA	02/15	03/15	09/15	04/16	NA	10/15	12/15	01/16	02/16	12/15	07/16
RHPTI 102/500-C50000 RHPTI-081 AA1400081-12	Mount Vernon	\$325,000 \$225,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Carlin, Craig PM CPTED: Luo, Caijun				<u>Project Description</u> Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final plans completed. LAD completed on 3/13/15. VDOT permit was received on 8/10/2015. Construction package was submitted to UDCD on 10/5/2015. Utility relocation underway.												
																							On Hold <input type="checkbox"/>
Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW			07/12	01/13	06/13	04/14	11/14	12/14	01/16	10/14	NA	NA	10/14	07/15	08/15	04/16	NA	02/16	03/16	04/16	05/16	09/15	11/16
RHPTI 102/500-C50000 RHPTI-082 AA1400082-12	Lee	\$625,000 \$325,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 6/30/2015. Final design plans approval was received on 12/9/2015. Permit application was submitted on 1/12/2016. Utility relocations to be completed by 4/16.												
																							On Hold <input type="checkbox"/>
Rt 1-PH5-Gregory Dr.to Russell Rd. SW			07/12	NA	05/13	12/13	05/14	12/14	09/15	09/14	NA	NA	10/14	07/15	NA	NA	NA	10/15	12/15	01/16	02/16	09/15	08/16
RHPTI 102/500-C50000 RHPTI-083 AA1400083-12	Lee	\$500,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Carlin, Craig PM CPTED: Luo, Caijun				<u>Project Description</u> 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final plans completed. LAD completed on 7/8/2015. VDOT permit was received on 9/15/2015. Construction package to UDCD 10/5/2015.												
																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Frye Rd. to Radford Ave SW			07/12	NA	05/13	01/14	06/14	12/14	10/15	09/14	NA	NA	10/14	06/15	07/15	04/16	NA	11/15	12/15	01/16	02/16	04/16	08/16
---	--	--	-------	----	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

RHPTI 102/500-C50000 RHPTI-084 AA1400084-12	Mount Vernon	\$675,000 \$175,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. endorsed by the Board 2/9/04. Final design plans were approved on 9/21/2015. Permit was received on 10/29/2015. Construction Authorization issued 11/24/15. Utility relocations to be completed by 4/16.						On Hold <input type="checkbox"/>
---	--------------	------------------------	--	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--	----------------------------------

Construction

Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	04/16	10/15	11/16
--	--	--	-------	----	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

RHPTI 102/500-C50000 RHPTI-087 AA1400087-12	Mount Vernon	\$825,000 \$525,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Anthony, Curtis PM UDCCD: Bishop, Scott PM CPTED:					<u>Project Description</u> 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 9/3/2015. VDOT approval on final plans was received on 10/20/2015. VDOT permit was received on 12/23/2015. Construction authorization to be issued on 1/15/2016. Utility relocations to be completed by 4/16.						On Hold <input type="checkbox"/>
---	--------------	------------------------	---	--	--	--	--	---	--	--	--	--	---	--	--	--	--	--	----------------------------------

Utility Relocation

Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	01/16	02/16	03/16	10/16	06/16
--	--	--	-------	----	-------	-------	-------	-------	-------	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------

RMAG 102/500-C50000 RMAG-097 AA1400097-13	Hunter Mill	\$210,000 (\$40,000)	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road					<u>Monthly Remarks</u> RMAG ID# 4 VDOT construction authorization issued on 11/16/15. Final construction package with VDOT approval sent to UDCCD on 12/30/15.						On Hold <input type="checkbox"/>
---	-------------	-------------------------	--	--	--	--	--	---	--	--	--	--	--	--	--	--	--	--	----------------------------------

Bid Advertisement

Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	05/16	10/14	NA	09/15	09/15	12/15	NA	NA	06/16	07/16	08/16	09/16	10/16	04/16	03/17
--------------------------------------	--	--	----	----	----	----	-------	-------	-------	-------	----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill	\$600,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway					<u>Monthly Remarks</u> RMAG ID# 6 . VDOT RW authorization was received on 9/2/2015. Final design plans were approved on 12/2/2015. LAD completed 12/30/2015.						On Hold <input type="checkbox"/>
---	-------------	------------------	---	--	--	--	--	---	--	--	--	--	--	--	--	--	--	--	----------------------------------

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Sunrise V- S. Side Glade to Reston Pkwy 08/13 NA 12/13 07/14 08/15 11/16 11/16 08/15 NA 02/16 03/16 12/16 06/16 01/17 12/16 01/17 02/17 03/17 04/17 09/17 09/17

RAMG
102/500-C50000 Hunter Mill
RMAG-100
AA1400100-13 \$2,350,000 (\$133,938)
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Bashir, Qais
 PM CPTED:
Project Description
 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway
Monthly Remarks
RMAG ID# 7 & 8 3rd Final design distributed to VDOT on 12/2/15. Received approval Detention Exception, PM, TMP & Signal plan. R/W authorization package submitted to VDOT on 9/17/15. Received comments on 11/26/15. Response comments submitted on 12/2/15. Additional comments received on 1/5/16. Proceed to finalize the comments. Schedule adjusted in January due to received RW authorization from VDOT.
 On Hold

Design

Isaac Newton Sq West Sidewalk TBD

RAMG
102/500-C50000 Hunter Mill
RMAG-101
AA1400101-13 \$375,000 \$75,000
Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Nguyen, Tan
Project Description
 5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South.
Monthly Remarks
RMAG ID#9 Project located on Private Property. Capital Projects and Operations Division has lead until agreements are worked out with Property owners.
 08/13 On Hold

On-Hold

Wiehle Ave @ W&OD Trail 11/14 04/15 06/16 02/17 10/18 04/17 10/18 05/17 TBD 01/18 02/18 07/18 07/18 01/20 06/17 01/20 03/20 05/20 06/21 11/20 06/21

RAMG
102/500-C50000 Hunter Mill
RMAG-102
AA1400102-13 \$3,200,000 \$0
Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Yusufoglu, Eldar
 PM LAD:
 PM UDCCD:
 PM CPTED:
Project Description
 Provide grade separated crossing on W&OD at Wiehle Avenue
Monthly Remarks
RMAG ID# 5 Meeting with NVRPA held on 12/3/15 to discuss the revised alignment, vertical grade options and alternatives for the tie-in areas. Public hearing advertisement sent to VDOT on 12/14/15 for review and approval. After approval from VDOT, the public hearing will be advertised for a late February 2016 timeframe. A Reston DRB informational meeting is also anticipated for the late February 2016 timeframe. Project schedule delayed due to revisions in the alignment. The original alignment was not approved by Dominion Virginia Power.
 On Hold

Design

Allen St. Intersection 10/13 03/14 08/15 02/16 04/17 07/17 07/17 02/16 NA 06/16 07/16 03/17 NA NA 10/17 10/17 11/17 12/17 03/18 11/18 11/18

RAMG
102/500-C50000 Mason
RT50-052 Providence
AA1400052-12 \$300,000 \$0
Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Bashir, Qais
 PM CPTED:
Project Description
 Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street
Monthly Remarks
 Prefinal design plans are in progress. Four (4) preliminary project plats are under review. No utility relocation is required.
 On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	06/16	10/16	10/16	05/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
---------------------------	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,100,000 \$375,000		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd					<u>Monthly Remarks</u> Intermediate design review comments received on 11/2/15. Pre-final design in progress. Geotechnical Investigation Task Order approved on 12/2/15. Two preliminary project plats are under review. Utility coordination underway. Additional utility designation and test hole information received on 11/1/15. Utility relocations of gas, water, fiber and traffic communications facilities will be required.						On Hold <input type="checkbox"/>
--	---	--	---	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--	----------------------------------

Design

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
--	--	--	-------	-------	-------	-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,250,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.					<u>Monthly Remarks</u> Intermediate design review comments received on 11/2/15. The project is being coordinated with the County Arborist and VDOT and the result will be coordinated with the District Supervisor. Utility Coordination is ongoing. There is no ROW impact for the project. Schedule will be determined after meeting with Supervisor.						On Hold <input type="checkbox"/>
--	---	--	---	--	--	--	--	---	--	--	--	--	--	--	--	--	--	--	----------------------------------

Design

Graham Rd. to Wayne st@S Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/18	12/18	02/18	11/18	11/18
-------------------------------	--	--	-------	-------	-------	-------	-------	-------	-------	----	----	-------	----	----	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$800,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.					<u>Monthly Remarks</u> Intermediate design review comments received on 11/2/15. Pre final design is in progress. Utility coordination is ongoing. There is no ROW impact for the project.						On Hold <input type="checkbox"/>
--	---------------------------	--	---	--	--	--	--	---	--	--	--	--	--	--	--	--	--	--	----------------------------------

Design

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	03/17	06/17	06/17	01/16	NA	05/16	06/16	02/17	NA	NA	08/17	08/17	09/17	10/17	01/18	09/18	09/18
-----------------------------------	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$675,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to Boulevard Baptist Church					<u>Monthly Remarks</u> Intermediate design review comments received on 11/2/15. SWM approval by LDS pending. Four preliminary project plats under review. No utility relocation is required.						On Hold <input type="checkbox"/>
--	---	--	---	--	--	--	--	---	--	--	--	--	---	--	--	--	--	--	----------------------------------

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Wescott St. @ Annandale Rd. North Side 10/13 03/14 08/15 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

Rt. 50 Sidewalk
102/500-C50000
RT50-058
AA1400058-12

Providence
 Mason
 \$2,250,000
 \$834,709

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: TBD, To Be Determined
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd

Monthly Remarks
 Intermediate design review comments received on 11/2/15. Pre final design is in progress. The project is being coordinated with the County Arborist and VDOT and the result will be coordinated with the District Supervisor. Utility Coordination is ongoing. There is no ROW impact for the project. Schedule will be determined after meeting with Supervisor.

On Hold

Design

Annandale Rd. @ Cherry St. to North Side 10/13 03/14 08/15 02/16 04/17 07/17 07/17 02/16 04/16 08/16 08/16 03/17 04/17 07/17 10/17 10/17 11/17 12/17 02/18 11/18 11/18

Rt. 50 Sidewalk
102/500-C50000
RT50-059
AA1400059-12

Providence
 Mason
 \$900,000
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Glass, Lisa
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.

Monthly Remarks
 Prefinal design plans are in progress. Two (2) preliminary project plats are under review. Utility relocation is required.

On Hold

Design

Meadow Ln to Linden Ln@N Side 10/13 03/14 08/15 02/16 04/17 07/17 07/17 NA NA 08/16 NA NA 04/17 07/17 10/17 10/17 11/17 12/17 02/18 11/18 11/18

Rt. 50 Sidewalk
102/500-C50000
RT50-060
AA1400060-12

Providence
 Mason
 \$700,000
 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln

Monthly Remarks
 Intermediate design review comments received on 11/2/15. Pre final design is in progress. Utility coordination is ongoing. There is no ROW impact for the project.

On Hold

Design

South St. @ Aspen Ln to South Side 10/13 03/14 08/15 02/16 04/17 07/17 07/17 02/16 04/16 08/16 08/16 03/17 04/17 07/17 10/17 10/17 11/17 12/17 02/18 11/18 11/18

Rt. 50 Sidewalk
102/500-C50000
RT50-061
AA1400061-12

Mason
 Providence
 \$975,000
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln

Monthly Remarks
 Prefinal design plans are in progress. One (1) preliminary project plat is under review. Utility relocation is required.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/15	04/17	07/17	07/17	01/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
------------------------------------	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:						<u>Project Description</u> Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr						<u>Monthly Remarks</u> Intermediate design review comments received on 11/2/15. Pre final design is in progress. Utility coordination is ongoing. Six properties are impacted by the project. Project plats are under review.						On Hold <input type="checkbox"/>
	Providence																				
	\$300,000																				
	(\$75,000)																				

Design

Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	01/16	02/16	03/16	04/16	05/16	06/14	09/16
---------------------------------------	--	--	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12	Braddock		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: PM CPTED: Lind, Adam						<u>Project Description</u> Provide a refuge island, upgrade ramps and pavement striping.						<u>Monthly Remarks</u> VDOT permit received 9/1/2015. Final construction package submitted to UDCCD 11/05/15. Schedule change due to ongoing review of construction package by VDOT as per federal funding guidelines.						On Hold <input type="checkbox"/>
	\$300,000																				
	\$160,000																				

Bid Advertisement

			04/15	NA	10/15	01/16	10/16	11/16	10/16	TBD	NA	TBD	TBD	TBD	NA	NA	12/16	12/16	01/17	02/17	03/17	05/17	05/17
--	--	--	-------	----	-------	-------	-------	-------	-------	-----	----	-----	-----	-----	----	----	-------	-------	-------	-------	-------	-------	-------

SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:						<u>Project Description</u> Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.						<u>Monthly Remarks</u> Intermediate plans distributed to VDOT for review on 10/13/2015. Comments were received 11/17/15.						On Hold <input type="checkbox"/>
	\$235,000																				
	\$0																				

Design

			04/15	NA	10/15	01/16	10/16	11/16	10/16	TBD	TBD	TBD	TBD	TBD	NA	NA	TBD	12/16	01/17	02/17	03/17	05/17	05/17
--	--	--	-------	----	-------	-------	-------	-------	-------	-----	-----	-----	-----	-----	----	----	-----	-------	-------	-------	-------	-------	-------

SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:						<u>Project Description</u> Provide a refuge island and upgrade ramps.						<u>Monthly Remarks</u> Intermediate plans distributed to VDOT for review on 10/13/2015. Comments were received 11/17/15.						On Hold <input type="checkbox"/>
	\$165,000																				
	\$0																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,194,510 \$709,510	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.				<u>Monthly Remarks</u> TPP ID# 307. Pre-Scoping received from CPTED on 10/27/15. Funding via Safe Routes to School Grant. Survey Notification letter issue on 1/7/16. Request for survey issue on 12/16/15. Proposal for design under review.													

Pre-Design

Scotts Run Wlkwy			09/13	04/14	01/16	08/16	12/16	10/17	10/17	03/16	NA	04/16	05/16	02/17	NA	NA	04/18	05/18	05/18	06/18	10/18	10/19	10/19
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$2,550,000 \$1,800,000	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCC: PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Walkway/Trail from Magarity Road to Colshire Drive through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 . Consultant NTP date was 8/19/15. Site visit was held on 9/9/15 and an environmental startup meeting with VDOT was held on 9/24/15. Intermediate (50%) plans have been submitted 12/14/15 for review by VDOT and other team members.												

Design

Chain Bridge Rd. Wlkwy			08/13	NA	02/14	09/14	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$150,000 (\$925,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCC: PM CPTED:				<u>Project Description</u> Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).				<u>Monthly Remarks</u> TMSAMS ID# 12 Re-scoping rec'd from CPTED 12/30/15 and is under review. Potential need for survey is under review. Schedule to be developed in February.												

Design

Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	01/16	01/16	05/16	02/15	NA	09/15	09/15	04/16	04/16	05/16	03/16	06/16	06/16	08/16	10/16	12/16	03/17
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$625,000 \$12,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCC: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF				<u>Monthly Remarks</u> TMSAMS ID# 13 Final plans to be submitted in January. LDS SWM approval on 11/20/15. Stormwater detention exception approved on 12/28/15. 0 of 2 properties have been acquired. Fiberoptic hand hole relocation within existing ROW required. VPDES permit is not required. TMP approved on 1/5/15.												

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Aline Ave. Wlkwy 08/13 NA 04/14 10/15 01/16 05/16 05/16 03/15 NA 09/15 09/15 04/16 04/16 07/16 07/16 07/16 08/16 09/16 10/16 02/17 02/17

TMSAMS 102/500-C50000 Providence
TMSAMS-110 AA1400110-13 \$675,000
 \$12,000
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCD: Samiyi, Bijan
 PM CPTED:
Project Description
 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF
Monthly Remarks
TMSAMS ID# 14 Final plans to be submitted in January. LDS SWM comments on 11/20/15 and Nutrient Credit proof of purchased received on 12/xx/15. Stormwater detention exception approved on 12/28/15. 0 of 4 properties have been acquired. Fiberoptic hand hole relocation within existing ROW required. VPDES permit is not required. TMP approved 12/10/14.

Land Acquisition

Madrillon Rd. Wlkwy 08/13 NA 02/14 08/14 06/15 05/16 05/16 12/14 NA 10/15 10/15 04/16 04/16 06/16 NA 07/16 07/16 08/16 09/16 02/17 02/17

TMSAMS 102/500-C50000 Providence
TMSAMS-111 AA1400111-13 \$330,000
 \$11,000
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCD: Samiyi, Bijan
 PM CPTED:
Project Description
 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF
Monthly Remarks
TMSAMS ID# 15 Final plans to be submitted in January. LDS comments received 11/20/15. Waiting for proof of purchase to resubmit. Detention exception submitted on 10/15/15. 2 of 3 properties have been acquired. TMP and signage and pavement marking approved on 10/14/2014. VPDES permit is not required. New fiberoptic installed along the project length, coordinating with utility company.

Land Acquisition

Leesburg Pk/Gosnell/Westpark 08/13 TBD 07/14 01/15 02/15 NA NA NA NA NA NA NA NA NA NA NA NA NA NA 11/15 01/16

TMSAMS 102/500-C50000 Providence
TMSAMS-112 AA1400112-13 \$65,000
 \$0
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCD: Eisa, Amani
 PM CPTED:
Project Description
 Pedestrian intersection improvements at intersection of Leesburg Pike/Gosnell Rd/Westpark Dr.
Monthly Remarks
TMSAMS ID# 16 Project is to be constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Signal timings approved on 8/19/15. Construction in progress. Construction completion date adjusted back to original schedule.

Construction

Leesburg Pk/Spring Hill Rd. 08/13 TBD 08/14 01/15 02/15 NA NA NA NA NA NA NA NA NA NA NA NA NA NA 11/15 01/16

TMSAMS 102/500-C50000 Providence
TMSAMS-113 AA1400113-13 \$65,000
 \$0
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCD: Eisa, Amani
 PM CPTED:
Project Description
 Pedestrian intersection improvements at intersection of Leesburg Pike/Spring Hill Road
Monthly Remarks
TMSAMS ID# 17 Project is to be constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Construction in progress. Construction completion date adjusted back to original schedule.

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Leesburg Pk/Tyco/Westwood Ctr			08/13	TBD	08/14	01/15	02/15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11/15	01/16
-------------------------------	--	--	-------	-----	-------	-------	-------	----	----	----	----	----	----	----	----	----	----	----	----	----	----	-------	-------

TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Providence		PM TDD: Marsh, Dennis					Pedestrian intersection improvements at Leesburg Pike/Tyco Road/Westwood Center					TMSAMS ID# 18 Project is being constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Construction in progress. Construction completion date adjusted back to original schedule.						
TMSAMS-114		PM UTL: Nguyen, Tan																	
AA1400114-13	\$65,000	PM LAD: Eisa, Amani																	
	\$0	PM UDCD: Eisa, Amani																	
			PM CPTED:																

Construction

Old Gallows Road/Gallows Branch Road			04/14	TBD	07/14	11/14	09/15	03/17	08/16	02/15	NA	08/15	08/15	09/15	NA	NA	07/16	07/16	08/16	09/16	01/17	09/18	06/17
--------------------------------------	--	--	-------	-----	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Providence		PM TDD: El Kaissi, Mohamad					Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road					TMSAMS ID#19 Final design is complete. Utility Relocation is not required. County is coordinating with VDOT to construct this project under the current VDOT Signal Rebuild Program. Signal timings approved 12/16/15. VDOT Traffic/NROIC comments received on 11/16/15 are being addressed and discussed with VDOT.						
TMSAMS-115		PM UTL: Nguyen, Tan																	
AA1400115-13	\$300,000	PM LAD: Kresge, Carol																	
	\$10,000	PM UDCD: Carlin, Craig																	
			PM CPTED:																

Design

Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	12/15	05/16	02/15	NA	09/15	09/15	04/16	04/16	07/16	03/16	08/16	09/16	10/16	12/16	12/16	04/17
---------------------------------	--	--	-------	----	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Providence		PM TDD: Marsh, Dennis					Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road					TMSAMS ID# 20 2nd Preliminary design is in progress. 0 of 1 property have been acquired. Verizon relocation has been completed. TMP was approved on 1/6/2015. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Construction by VDOT Signal Rebuild upon completion of land acquisition and Appendix A update.						
TMSAMS-116		PM UTL: Nguyen, Tan																	
AA1400116-13	\$300,000	PM LAD: Kresge, Carol																	
	\$11,000	PM UDCD: Horstman, James																	
			PM CPTED:																

Land Acquisition

Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	11/15	05/16	02/15	NA	09/15	09/15	04/16	NA	NA	01/16	07/16	08/16	09/16	11/16	09/16	04/17
-------------------------	--	--	-------	----	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Providence		PM TDD: Marsh, Dennis					Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.					TMSAMS ID# 21 Final design is in progress. 0 of 2 properties have been acquired. TMP and signage and pavement marking approved on 9/04/2014. No utility relocation is required. VPDES Permit is not required. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Construction by VDOT Signal Rebuild upon completion of land acquisition and Appendix A update.						
TMSAMS-117		PM UTL: Nguyen, Tan																	
AA1400117-13	\$225,000	PM LAD: Shubert, Beth																	
	\$8,000	PM UDCD: Eisa, Amani																	
			PM CPTED:																

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	02/16	05/16	01/15	NA	10/15	10/15	04/16	NA	NA	02/16	07/16	08/16	09/16	11/16	10/16	04/17	
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
TMSAMS-119			PM TDD: Marsh, Dennis				Cross Walk/Pedestrian improvements at the intesection of International Drive/Tysons Blvd.				TMSAMS ID# 23 Final design in progress. Signal Plans and Signing and Pavement Marking Plans approved on 8/10/15. 0 of 2 properties have been acquired. No utility relocation is required. TMP approved 12/1/14. VPDES Permit is not required. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Construction by VDOT Signal Rebuild upon completion of land aquisition and Appendix A update.													
AA1400119-13	\$235,000	\$8,000	PM UTL: Nguyen, Tan																					
			PM LAD: Baker, Lisa																					
			PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
Vesper Ct Trail			08/13	12/13	12/14	12/15	04/16	07/16	07/16	01/16	NA	03/16	03/16	06/16	NA	NA	09/16	09/16	10/16	11/16	12/16	08/17	08/17	
TMSAMS 102/500-C50000	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
TMSAMS-120			PM TDD: Dresser, John				2018' of Multi-purpose trail from Vesper Court to Leesburg Pike				TMSAMS ID# 24 LDS 1st submission plans were submitted 12/17/15 for review. Plans also submitted to Dominion Virginia Power for review and approval by their Transmission Right of Way staff. Comments due by 1/29/16.													
AA1400120-13	\$1,615,000	\$187,500	PM UTL: Nguyen, Tan																					
			PM LAD: Finnell, Richard																					
			PM UDCCD:																					
			PM CPTED: Aguayo, Vanessa																					
Design																								
Lorton Rd.Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	12/16	
124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
2G40-022-000-0			PM TDD: Roberson, Jeanmarie				Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 54% complete.													
2G40-022-000	\$35,000,000	(\$4,999,986)	PM UTL: Nguyen, Tan																					
			PM LAD: Kresge, Carol																					
			PM UDCCD: Lim, Vannak																					
			PM CPTED:																					
Construction																								
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			09/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie				Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.				TPP ID#23. Pre-design meeting with property owners held on 11/12/15. Project design options are being investigated to include a traffic study and analysis. Schedule to be developed once the design options are developed, which is anticipated in late Summer.													
2G40-087-003-0			PM UTL: Nguyen, Tan																					
2G40-087-003	\$7,000,000	\$6,250,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Luo, Caijun																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Electric Avenue/Cedar Ln. - NB Left Turn Lane			06/15	12/15	07/16	04/17	06/18	09/18	09/18	05/17	08/17	NA	09/17	04/18	05/18	11/18	NA	11/18	12/18	01/19	02/19	09/19	09/19
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie						<u>Project Description</u> Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.						<u>Monthly Remarks</u> TPP ID#26. Schedule was adjusted because the project scope was revised to include a new design year, which required changes to the traffic analysis and project geometry. Preliminary plans distributed on 12/22/15.						On Hold <input type="checkbox"/>		
124/400-C40013	Providence		PM UTL: Nguyen, Tan																				
2G40-087-004-0			PM LAD:																				
2G40-087-004	\$1,600,000	\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	05/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim						<u>Project Description</u> Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.						<u>Monthly Remarks</u> TPP ID#126. Project identified in Fairfax County's dialogue on transportation in 2014. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Utility designation received 12/8/15. Advance copy of Intermediate design received 12/21/15.						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill		PM UTL: Nguyen, Tan																				
2G40-088-006-0			PM LAD:																				
2G40-088-006	\$750,000	\$550,000	PM UDCD:																				
			PM CPTED:																				
Design																							
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	05/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim						<u>Project Description</u> Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.						<u>Monthly Remarks</u> TPP ID#127. Project identified in Fairfax County's dialogue on transportation in 2014. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Utility designation received 12/8/15. Advance copy of Intermediate design received 12/21/15.						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill		PM UTL: Nguyen, Tan																				
2G40-088-007-0			PM LAD:																				
2G40-088-007	\$1,500,000	\$1,100,000	PM UDCD:																				
			PM CPTED:																				
Design																							
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	06/16	03/17	02/18	TBD	05/18	07/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	TBD	03/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Frazier, Demond						<u>Project Description</u> Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue						<u>Monthly Remarks</u> TPP ID#177. Consultant design contract authorized and NTP issued 11/2/15. Survey received 11/4/15. Reviewing conceptual plan for preliminary design submittal received 12/4/15.						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill		PM UTL:																				
2G40-088-009-0			PM LAD:																				
2G40-088-009	\$500,000	\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
McWhorter Place - Missing segments between cul-de-sacs			10/15	NA	03/16	10/16	06/17	07/17	07/17	06/16	10/16	NA	10/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/17	05/17	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Nabavi, Seyed						Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						TPP ID#225. Intermediate Design is in progress.									
2G40-088-010-0			PM UTL:																					
2G40-088-010		\$125,000	PM LAD:																					
		\$85,000	PM UDCD:																					
			PM CPTED:																					
Design																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr.to Niblick Dr			03/15	10/15	12/15	06/16	11/17	06/17	01/18	11/16	03/17	NA	03/17	10/17	10/17	01/18	NA	02/18	04/18	05/18	05/18	07/18	12/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						TPP ID#103. Intermediate plans submitted 12/15/2015. Schedule changed due to need for additional survey and subsequent delay in completing intermediate plans.									
2G40-088-014-0			PM UTL:																					
2G40-088-014		\$1,925,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Design																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	07/16	05/17	07/17	07/17	10/16	TBD	NA	10/16	04/17	04/17	06/17	NA	08/17	09/17	09/17	10/17	01/18	01/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd						TPP ID#094. Survey completed on 12/15/15. Design contract negotiations finalized on 12/21/15. Design NTP issued on 1/8/16.									
2G40-088-015-0			PM UTL:																					
2G40-088-015		\$450,000	PM LAD:																					
		\$200,000	PM UDCD:																					
			PM CPTED:																					
Design																								
Chesterbrook Rd. Walkway S - Chesterfield Way to Chesterbrook Vale Ct			05/15	09/15	02/16	12/16	04/18	04/18	06/18	03/17	07/17	NA	07/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Chesterbrook Vale Court.						TPP ID#305. Informal meeting with VDOT L&D held 11/6/15 to discuss potential waiver requests. Citizens information meeting held 11/10/15. Contract addendum executed 12/22/15 to extend sidewalk to Maddux Lane. Intermediate plans underway - due February. Delay in project schedule due to processing of addendum.									
2G40-088-016-0			PM UTL: Nguyen, Tan																					
2G40-088-016		\$1,500,000	PM LAD: Glass, Lisa																					
		\$250,000	PM UDCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	09/16	02/18	03/18	03/18	01/17	05/17	NA	05/17	12/17	12/17	10/18	NA	05/18	06/18	07/18	08/18	02/19	02/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011		Dranesville	PM TDD: Munz, Kirsten					Construct 5' concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.					TPP ID #143. Intermediate design distributed for review on 12/18/2015 - comments due end of January. VDOT programmatic waiver submitted. Meeting with VDOT held 12/4/15 to discuss drainage maintenance issues at 1875 Kirby Road. Contract addendum in process to survey and design drainage solution.										
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-017	\$1,000,000		PM LAD: Anthony, Curtis																				
	\$50,000		PM UDCCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	09/16	02/18	03/18	03/18	01/17	05/17	NA	05/17	12/17	12/17	10/18	NA	05/18	06/18	07/18	08/18	02/19	02/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011		Dranesville	PM TDD: Munz, Kirsten					Construct 5' concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.					TPP ID#142. Task order approved 3/24/15. Intermediate design distributed for review on 12/18/2015 - comments due end of January. VDOT programmatic waiver submitted.										
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-018	\$925,000		PM LAD: Anthony, Curtis																				
	\$75,000		PM UDCCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				

Design

Franconia Rd. @ Westchester St. Median Refuge			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011		Lee	PM TDD: Minnix, Wesley					Extend median and provide pedestrian crossing with median refuge on Fraconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.					TPP ID#122. Pre-Scoping document rec'd from CPTED 12/30/15. Project Initiation underway.										
2G40-088-022-0			PM UTL:																				
2G40-088-022	\$150,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				

Pre-Design

Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011		Mason	PM TDD: Minnix, Wesley					Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7					TPP ID#172. Pre-scoping document rec'd from CPTED 1/11/16. Project initiation underway.										
2G40-088-028-0			PM UTL:																				
2G40-088-028	\$5,970,000		PM LAD:																				
	\$1,670,000		PM UDCCD:																				
			PM CPTED: Harrell, William																				

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lanier Street Walkway - Exeter Street to Carrico Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Lauretti, Francesco						Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.						TPP ID# 236. Pre-scoping document rec'd from CPTED 11/16/15. Project initiation underway. Schedule to be determined once survey is received.									
2G40-088-034-0			PM UTL:																					
2G40-088-034		\$86,500 (\$63,500)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
01164-Mt. Vernon Memorial Hwy. EB @ Old Mill - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	01/16	02/15	NA	NA	02/15	10/15	NA	NA	NA	01/16	02/16	02/16	02/16	TBD	04/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading Pad with Accessibility and Drainage Improvements.						Final design is in progress. LAD Completed 10/30/15. Draft Construction Package submitted to UDCCD 12/22/15.									
4YP202-01164			PM UTL:																					
TS-000016-024		\$0 \$0	PM LAD: Shubert, Beth																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Utility Relocation																								
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	07/15	NA	NA	NA	02/16	02/16	02/16	02/16	06/16	06/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading Pad with major drainage, intersection and other accessibility improvements.						LAD completion memo received on 7/24/15. Consultant addressing comments made by UDCCD; Consultant redesigning to address utility conflicts.									
4YP202-01184			PM UTL:																					
TS-000016-025		\$0 \$0	PM LAD: Shubert, Beth																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
01578-Burke Ctr. Pkwy. WB @ Burke Commons - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	11/15	NA	NA	NA	03/16	03/16	03/16	04/16	06/16	06/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa						Loading Pad with Accessibility and Drainage Improvements.						Final design is in progress. Land Acquisition authorized 2/19/15. Revised Plat sent to LAD on 6/16/15 based on comments made by LAD. LAD Completed 11/6/15.									
4YP202-01578			PM UTL:												Draft Construction Package submitted to UDCCD 12/22/15.									
TS-000011-014		\$0 \$0	PM LAD: Shubert, Beth																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	05/16
Bus Stop Improvements 124/400-C40011	Braddock		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL:				<u>Project Description</u> Loading pad, Bus Shelter, sidewalk connection and drainage improvements				<u>Monthly Remarks</u> State Building Permit received 9/3/15. County Building Permit received 1/5/16. Final Construction Package being prepared.												
4YP202-01613			PM LAD: Bailey, Stephen																				
TS-000011-003		\$25,000 \$0	PM UDCCD:																				
			PM CPTED:																				

Design

01739-Boston Blvd. WB @ Fullerton Rd. - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	10/15	02/15	NA	NA	02/15	11/15	NA	NA	NA	12/15	12/15	12/15	12/15	06/16	06/16
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL:				<u>Project Description</u> Loading Pad with Accessibility and Drainage Improvements.				<u>Monthly Remarks</u> Land acquisition completed 10/5/15. Permit submission made to VDOT on 10/22/15. VDOT's concurrence received on 11/2/15. Draft construction package sent to UDCCD 11/3/15. Final construction submitted to UDCCD 12/14/2015.												
4YP202-01739			PM LAD: Kresge, Carol																				
TS-000016-029		\$0 \$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				

Construction

01785-Hooes Rd. EB @ Newington Forest Ave. - (Fund 124/400-C40011)			01/13	NA	08/13	NA	10/14	12/13	02/16	NA	NA	NA	NA	NA	11/15	05/16	NA	06/16	07/16	07/16	07/16	04/15	09/16
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL:				<u>Project Description</u> Loading, extensive sidewalk connection, and drainage improvement.				<u>Monthly Remarks</u> After further test hole information was received it was determined that a Washington Gas 8" gas line needs to be relocated, the final schedule to be adjusted after receiving relocation design plan.												
4YP202-01785			PM LAD:																				
TS-000016-031		\$30,000 \$0	PM UDCCD:																				
			PM CPTED:																				

Design

01794 Pohick-Southern - (Fund 124/400-C40011)				NA	10/13	NA	03/15	NA	NA	08/14	NA	NA	NA	TBD	TBD	TBD	NA	TBD	05/15	05/15	05/15	10/14	08/15
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL:				<u>Project Description</u> Loading pad, extensive sidewalk connection, retaining wall, and drainage improvements				<u>Monthly Remarks</u> Final design is in progress. Project has been temporarily put on hold based on the approval of the 2014 approval of the Transportation Bond Referendum.												
4YP202-01794			PM LAD: TBD, To Be Determined																				
TS-000016-015		\$30,000 \$0	PM UDCCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02371-Lee Hwy. WB @ Hollywood Rd. - (Fund 124/400-C40011)			09/13	NA	03/14	NA	NA	04/15	01/16	03/15	NA	NA	03/15	12/15	NA	NA	NA	02/16	03/16	03/16	03/16	06/15	05/16
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02371			PM TDD: Vanzandt, Mark				Loading pad, sidewalk, and a cut ramp				Final design complete. Land acquisition completed 12/16/15. Draft construction package submitted on 12/30/15.												
TS-000017-002		\$15,000	PM UTL:																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
02552-FairLakesPkwy WB @ Market Commons - (Fund 124/400-C40011)			09/13	NA	06/14	NA	NA	04/15	10/15	12/14	NA	NA	12/14	05/15	NA	NA	NA	10/15	11/15	11/15	11/15	06/15	12/15
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02552			PM TDD: Vanzandt, Mark				Loading pad, sidewalk and a cut ramp.				Substantially complete 12/21/15.												
TS-000018-008		\$15,000	PM UTL:																				
		\$0	PM LAD: Kresge, Carol																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
02556-FairLakesPkwy WB @ FairLakesShpCnt - (Fund 124/400-C40011)			09/13	NA	03/14	NA	NA	03/15	10/15	12/14	NA	NA	12/14	08/15	NA	NA	NA	10/15	11/15	11/15	11/15	06/15	12/15
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02556			PM TDD: Vanzandt, Mark				Loading pad, sidewalk and a cut ramp				Substantially complete 12/21/15.												
TS-000018-010		\$15,000	PM UTL:																				
		\$0	PM LAD: Kresge, Carol																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
03020-Leesburg Pike EB @ Nevius Rd. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	11/15	02/15	NA	NA	02/15	08/15	NA	NA	NA	01/16	01/16	01/16	01/16	06/16	06/16
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03020			PM TDD: Madhusudhan, Galappa				Loading Pad with drainage and other Accessibility Improvements				Final design is in progress. Land acquisition complete 8/25/2015. Permit submission made to VDOT on 11/19/15. Draft Construction Package submitted to UDCCD 12/22/15.												
TS-000015-004		\$0	PM UTL:																				
		\$0	PM LAD: Lefcourt, Eric																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03078-Old Keene Mill Rd. WB @ Harwood Pl. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	11/14	01/15	05/15	NA	NA	NA	NA	NA	NA	NA	NA	05/15	09/15	09/15	10/15	05/14	03/16
Bus Stop Improvements 124/400-C40010	Braddock		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad with sidewalk and drainage improvements					<u>Monthly Remarks</u> Final construction package submitted to UDCD 5/14/2015. The planned method of support of excavation for the project will not work. UDCD will evaluate pricing for alternative SOE options and TDD will review the site to look for possible relocation alternatives. UDCD working with UDCD to get costs for metal sheeting option; since the earlier proposal provided by contractor was very expensive.						On Hold <input type="checkbox"/>				
4YP202-03078		\$0																					
TS-000011-019		\$0																					

Construction

03083-OldKeeneMill Rd. WB @ Carrliegh Pkwy. - (Fund 124/400-C40011)			02/14	NA	02/14	05/14	06/15	02/15	09/15	10/14	NA	NA	12/14	04/15	NA	NA	NA	12/15	12/15	12/15	12/15	07/15	04/16
Bus Stop Improvements 124/400-C40010	Springfield		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Shubert, Beth PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad, concrete sidewalk, curb & gutter extension, and 2 pedestrian ramps.					<u>Monthly Remarks</u> VDOT permit received 9/24/2015. Construction package authorized 12/9/15.						On Hold <input type="checkbox"/>				
4YP202-03083		\$42,500																					
TS-000018-011		\$0																					

Construction

03121-Old Keene Mill Rd. @ Field Master Dr. - (Fund 124/400-C40011)			12/12	NA	05/13	NA	12/14	01/15	04/15	10/13	NA	NA	NA	03/14	NA	NA	NA	05/15	05/15	05/15	05/15	09/14	08/15
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Load Pad in front of existing bus shelter, curb and gutter, detectable warning signals and a trail connection					<u>Monthly Remarks</u> Substantially complete 8/14/2015. This project was built utilizing an individual permit. VDOT re-inspected 12/8/15. Contractor is working on punchlist.						On Hold <input type="checkbox"/>				
4YP202-03121		\$60,000																					
TS-000018-012		\$0																					

Post-Construction

04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Loading Pad					<u>Monthly Remarks</u> Former expedited site to be surveyed and designed by consultant. Schedule to be determined once survey is completed.						On Hold <input type="checkbox"/>				
4YP202-04122		\$15,000																					
TS-000014-013		\$0																					

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
04435-Dolley Madison Blvd. WB @ Kirby Rd. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	10/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	12/15	12/15	12/15	06/16	12/15	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011			PM TDD: Madhusudhan, Galappa				Loading Pad with drainage improvements and shoulder extension.				Substantially complete 12/21/15.													
4YP202-04435			PM UTL:																					
TS-000012-015	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
04436-Dolley Madison Blvd. WB @ Ranleigh Rd. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	10/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	12/15	12/15	12/15	06/16	12/15	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011			PM TDD: Madhusudhan, Galappa				Loading Pad with drainage improvements and shoulder extension.				Substantially complete 12/21/15.													
4YP202-04436			PM UTL:																					
TS-000012-016	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
04437-Dolley Madison Blvd. WB @ Basil Rd. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	10/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	12/15	12/15	12/15	06/16	12/15	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011			PM TDD: Madhusudhan, Galappa				Loading Pad with drainage and other Accessibility Improvements				Substantially complete 12/21/15.													
4YP202-04437			PM UTL:																					
TS-000012-017	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
04439-Dolley Madison Blvd WB @ Georgetown Pike - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	10/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	12/15	12/15	12/15	06/16	12/15	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011			PM TDD: Madhusudhan, Galappa				Loading Pad with drainage and other Accessibility Improvements				Substantially complete 12/21/15.													
4YP202-04439			PM UTL:																					
TS-000012-018	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04443-Dolley Madison Blvd. WB @ Waverly Way - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	10/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	12/15	12/15	12/15	06/16	12/15
Bus Stop Improvements 124/400-C40011	Dranesville		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04443			PM TDD: Madhusudhan, Galappa				Loading Pad with drainage improvements and shoulder extension.				Substantially complete 12/21/15.												
TS-000012-021		\$0	PM UTL:																				
		\$0	PM LAD: Carlin, Craig																				
			PM UDCCD:																				
			PM CPTED:																				
Post-Construction																							
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	NA	NA	08/15	NA	NA	01/16	06/16	NA	NA	NA	07/16	08/16	08/16	08/16	12/16	12/16
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04811			PM TDD: Moreland, Ken				Loading Pad				Schedule was adjusted to allow for Land Acquisition. Plans are being reviewed under LDS format. TDD and LAD have been coordinating submissions of final plats. Awaiting LDS approval of final plats and plans.												
TS-000017-009		\$15,000	PM UTL:																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	NA	NA	08/15	NA	NA	01/16	06/16	NA	NA	NA	07/16	08/16	08/16	08/16	12/16	12/16
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04812			PM TDD: Moreland, Ken				Loading pad				Schedule was adjusted to allow for Land Acquisition. Plans are being reviewed under LDS format. TDD and LAD have been coordinating submissions of final plats. Awaiting LDS approval of final plats and plans.												
TS-000017-010		\$15,000	PM UTL:																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
05091-Lawyers Rd. WB @ Charlestown Ln. - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	10/16	09/16	NA	NA	02/16	09/16	NA	NA	NA	11/16	11/16	11/16	11/16	06/16	02/17
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-05091			PM TDD: Madhusudhan, Galappa				Loading Pad with Accessibility and major Drainage Improvements.				Final design is in progress. Schedule adjusted to allow time for Reston DRB approval. DRB application submitted on 1/4/16												
TS-000013-016		\$0	PM UTL:																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates											
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date			
Project Status	FUT (\$)																									
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	02/16	09/14	NA	NA	10/14	07/15	05/15	01/16	NA	03/16	04/16	05/16	06/16	12/15	12/16			
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design submitted 11/18/15. The existing signals at this intersection are part of VDOT's signal rebuild list. Schedule change due to the stormwater management requirements and additional reviews required.											
PPTF01-03100			PM UTL: Yusufoglu, Eldar																							
ST-000003-031		\$1,175,000	PM LAD: Kresge, Carol																							
		\$1,025,000	PM UDCD: Kadasi, Mohamed Abdull																							
			PM CPTED:																							
Utility Relocation																										
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	02/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	03/16	04/16	05/16	06/16	01/14	11/16			
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Coordination with VDOT on traffic signal analysis is ongoing. Stormwater detention waiver approved 9/3/2015. Schedule change due to the stormwater management requirements and additional reviews required.											
PPTF01-03200			PM UTL: Nguyen, Tan																							
ST-000003-032		\$1,475,000	PM LAD: Honnick, John																							
		\$675,000	PM UDCD: Eisa, Amani																							
			PM CPTED:																							
Utility Relocation																										
Birch St. Sidewalk			12/11	05/13	06/14	11/14	05/16	01/14	06/16	10/15	NA	NA	11/15	06/16	10/15	08/16	NA	07/16	08/16	08/16	08/16	07/14	12/16			
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
124/400-C40011	Dranesville		PM TDD: Frazier, Demond						Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Dominion pole relocation is in progress; FCDOT authorization of Dominion relocation is pending. Additional survey required at newly constructed home. Land Acquisition NTP 11/3/15.											
PPTF01-04800			PM UTL: Nguyen, Tan																							
ST-000003-048		\$1,000,000	PM LAD: Shubert, Beth																							
		\$605,000	PM UDCD: Samiyi, Bijan																							
			PM CPTED:																							
Land Acquisition																										
Old Dominion Linway Birch			NA	06/14	05/15	02/16	03/16	03/16	08/15	NA	NA	08/15	03/16	01/15	04/16	NA	04/16	05/16	05/16	06/16	09/16	09/16				
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection						On-going coordination with remaining property owner to finalize land acquisition. Meeting held on 12/4/15 with consultant to discuss final plans and water line relocation.											
PPTF01-06200			PM UTL: Nguyen, Tan																							
ST-000003-062		\$825,000	PM LAD: Kresge, Carol																							
		\$425,000	PM UDCD:																							
			PM CPTED:																							
Land Acquisition																										

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Idylwood Rd. Sidewalk 11/13 NA 05/14 12/14 11/15 12/15 12/15 02/15 02/15 NA 03/15 05/15 10/15 01/16 NA 03/16 01/16 02/16 03/16 08/16 08/16

Pedestrian Task Force Recommendations
124/400-C40010 Dranesville
PPTF01-06300
ST-000003-063 \$600,000
 \$88,000

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCD:
 PM CPTED:

Project Description
 Construct approx 600' of 5' Concrete sidewalk along Idylwood Rd from approx. 600' south of Redd Rd to Redd Road

Monthly Remarks
 VDOT permit received 12/18/15. Construction package is in progress. Utility coordination is ongoing.

On Hold

Design

Rt. 123 @ Braddock Rd. 06/10 04/11 04/13 08/13 09/14 09/14 01/15 11/13 01/14 NA 11/13 04/14 04/14 07/15 NA 02/15 03/15 04/15 07/15 09/14 07/16

At-Grade Interim Improvements
124/400-C40011 Braddock
R12301A-0 Springfield
2G40-015-000 \$4,500,000
 (\$1,000,000)

Project Manager/Assignments
 PM TDD: Frazier, Demond
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.

Monthly Remarks
 Construction is 17% complete.

On Hold

Construction

Fox Mill Rd. @ Monroe st 07/10 03/11 10/11 02/13 06/14 10/13 07/14 06/12 TBD NA 06/12 05/14 05/13 04/14 NA 08/14 11/14 12/14 02/15 12/14 01/16

Spot Improvements
124/400-C40011 Hunter Mill
RSP101-00500
2G40-028-004 \$1,750,000
 \$900,000

Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD: Bailey, Stephen
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Add right turn lane and pedestrian improvements on westbound Fox Mill Road.

Monthly Remarks
Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction is 95% complete. Revised timings approved, signals operational.

On Hold

Construction

Hunter Mill @ Mystic Meadow Roundabout 08/10 NA NA 04/15 02/16 11/12 09/16 09/15 08/14 NA 05/14 12/15 06/14 09/16 NA 10/16 11/16 12/16 02/17 11/17 11/17

Spot Improvements
124/400-C40011 Providence
RSP101-00700
2G40-028-006 \$2,100,000
 \$1,300,000

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Nguyen, Tan
 PM LAD: Finnell, Richard
 PM UDCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.

Monthly Remarks
Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Land acquisition was completed 12/10/15. 2nd (final) submission to LDS scheduled for 2/16. Utility relocations are in progress.

On Hold

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	09/16	09/14	08/15	NA	01/16	08/16	08/16	10/16	NA	11/16	12/16	01/17	02/17	09/15	02/18
Spot Improvements 124/400-C40011 RSP101-01400 2G40-028-012	Providence	\$1,950,000 \$1,000,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Honnick, John PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.					<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plan is in progress. Stormwater management being coordinated. Schedule adjusted due to coordination with utility companies regarding plats. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. Currently coordinating project landrights impacts with school representatives. Schedule change due to ongoing coordination with the Flint Hill School.										
Design																							
Old Dominion Dr/ Bellview Rd. (Phase I)			09/13	NA	03/14	07/14	04/15	09/15	06/15	08/14	06/14	NA	08/14	01/15	08/14	10/14	NA	07/15	08/15	08/15	08/15	08/15	12/15
Spot Improvements 124/400-C40011 RSP101-01500 2G40-028-014	Dranesville	\$825,000 \$425,000	<u>Project Manager/Assignments</u> PM TDD: Munz, Kirsten PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> Improve sight distance at intersection of Old Dominion Drive and Bellview Road					<u>Monthly Remarks</u> Construction is substantially complete.										
Post-Construction																							
			11/06	04/07	NA	12/12	12/12	12/12	05/12	NA	NA	05/12	11/12	01/12	02/13	NA	04/13	05/13	06/13	07/13	01/14	06/14	
Rt 29 Widening Trail 301/300-C30040 2G40-033-000-0 2G40-033-000	Braddock	\$3,904,942 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Haley, Erin PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> Phase II: Trail improvements from Federalist Way to Stevenson Street					<u>Monthly Remarks</u> Construction is substantially complete. Construction schedule adjusted in April to address punch list items. Permit revision to remove improvements which will be completed with Phase III was approved 10/13/14. Re-inspection requested 4/20/15. Meeting w/VDOT scheduled for 10/27 to resolve punch list.										
Post-Construction																							
			03/15	05/15	02/16	10/16	04/18	03/18	06/18	03/17	06/17	NA	06/17	03/18	03/18	07/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
Jefferson Manor Improvements Phase IIIA 304/300-C30050 2G25-097-000-0 2G25-097-000	Lee	\$26,750,000 \$25,750,000	<u>Project Manager/Assignments</u> PM TDD: Munz, Kirsten PM UTL: Nguyen, Tan PM LAD: Anthony, Curtis PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor					<u>Monthly Remarks</u> Pavement analysis complete - full depth reconstruction will not be required. Buffer waiver resubmitted to VDOT 10/15/15 - additional comments received 11/12/15. Meeting with VDOT 11/6/15 held to discuss vertical geometry - VDOT will allow existing intersection grades to remain. One-on-one meetings scheduled with citizens for January/ February to review specific property impacts. Schedule delayed due to design revisions to maintain existing intersection grades per VDOT direction, and to allow time for individual meetings with citizens. Intermediate design due by February.										
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Beulah Rd. Wlkwy Abbottsford to Clarks Crossing Phase I			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	08/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Farsad, Nahid PM CPTED:					<u>Project Description</u> Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 40% complete.										
4YP201-PB009-A		\$1,800,000																					
ST-000021-009		\$800,000																					
Construction																							
Beulah Rd. Wlkwy Abbottsford to Clarks Crossing Phase II			08/14	NA	NA	07/15	01/16	02/16	09/16	10/15	TBD	NA	01/16	08/16	NA	NA	NA	09/16	10/16	10/16	11/16	08/16	02/17
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:					<u>Project Description</u> Pedestrian improvements along Beulah Rd from Abbottsford Dr to Antioch Church Project is approx. 500 LF.					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Pre Final design submitted on 7/14/15. Meeting with LDS was held 12/2/15. Plans sent to LDS on 1/4/16. Schedule change due to storwater management requirements.										
4YP201-PB009-B		\$325,000																					
ST-000021-009		\$0																					
Design																							
Sunset Hills Rd. Wlkwy @ W&OD to Michael Faraday			10/09	NA	02/09	NA	09/15	10/15	07/15	11/10	11/10	NA	11/10	10/13	10/13	12/15	NA	11/15			12/15	08/16	08/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Pedestrian improvements along north side of Sunset Hills Rd from W&OD Trail to Michael Faraday Ct. Project is approx. 1,500 LF.					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Dominion Virginia Power agreement is in progress. Construction east of W&OD trail is in progress and 25% complete.										
4YP201-PB017		\$1,050,000																					
ST-000021-017		\$810,000																					
Construction																							
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	TBD	TBD	NA	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements - Bond Funded 304/300-C30050	Lee		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiy, Ben PM CPTED:					<u>Project Description</u> Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Project schedule is TBD due to on-going coordination with GSA/USA Army Reserve over land rights. Comments on ALTA survey from County Surveyor regarding state code requirements sent to GSA on 7/27/15. Awaiting for revised, sealed survey drawings to prepare plats. Conference call on 10/29/15 and 11/15/15 with GSA and CoE to discuss procedure to acquire land rights. Advance pre final plans under review. Conference call with GSA and Army Reserve on 12/10/15, . Updated schedule will be provided once land rights issues are resolved with GSA.										
4YP201-PB023		\$3,300,000																					
ST-000021-023		\$2,500,000																					
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Oak St. Wilkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/16	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/16	03/16	03/16	03/16	09/15	06/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB038B			PM TDD: Marsh, Dennis				Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF				Final design with detention exception was submitted on 11/02/15. VDOT comments received on 12/9/15 and waiting on LDS comments. No utility relocation is required. VPDES permit is not required. Nutrient credits reserved on 10/26/15. Schedule changed due to switch from onsite SWM to offsite credit purchase and drainage comments.												
ST-000021-038	\$330,000	\$0	PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Rt. 7 Wilkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	NA	06/15	09/14	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	04/16	04/16	04/16	04/16	04/13	10/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB045			PM TDD: Marsh, Dennis				Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.				Additional Test Holes received on 12/7/15. Utility conflict has been resolved. In plan waterline 8" main relocation required. Permit revision submission scheduled for February. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. Schedule was adjusted after utility conflict was caught during final plan review that caused a redesign of the storm sewer system.												
ST-000021-044	\$1,250,000	\$360,000	PM UTL: Nguyen, Tan																				
			PM LAD: Honnick, John																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Utility Relocation																							
Rt 7 Wilkwy @ Entrance Culmore Shopping Center to Church st			03/10	NA	11/10	NA	06/14	03/12	06/14	08/11	NA	NA	08/11	04/14	05/13	11/13	NA	07/14	07/14	07/14	07/14	02/13	05/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB049			PM TDD: Marsh, Dennis				Pedestrian improvements along both sides of Route 7 at the entrance of Culmore Shopping Center to Payne St. Project is approx. 1600 LF.				Construction substantially completed on 5/18/15. 2nd punch list received from VDOT. Signal inspection requested 10/23/15.												
ST-000021-045	\$1,150,000	\$400,000	PM UTL: Nguyen, Tan																				
			PM LAD: Bailey, Stephen																				
			PM UDCD: Samiyi, Bijan																				
			PM CPTED:																				
Post-Construction																							
Rt. 7 Wilkwy @ Columbia Pke Interchange			03/10	NA	03/11	NA	07/14	07/14	07/14	10/11	NA	NA	10/11	10/12	05/13	11/13	NA	03/15	03/15	03/15	03/15	02/13	12/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB050			PM TDD: Marsh, Dennis				Pedestrian improvements along ramps from Columbia Pike to Route 7. Curb and gutter to be installed along service drive. Project is approx 2000 LF.				Construction NTP 3/25/15. Substantially completed 12/10/15. Permit revision approved on 12/23/15. Final inspection requested on 12/23/15. Schedule adjusted due to design revision based on locating buried storm sewer pipe during construction.												
ST-000021-046	\$750,000	\$255,000	PM UTL: Nguyen, Tan																				
			PM LAD: Honnick, John																				
			PM UDCD: Bishop, Scott																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln			03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	04/16
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.				Construction NTP issued 11/2/15. Construction is 15% complete.														
4YP201-PB052			PM UTL:	Nguyen, Tan																			
ST-000021-048	\$900,000		PM LAD:	Maggard, Lisa																			
	\$100,000		PM UDCCD:	Bashir, Qais																			
			PM CPTED:																				
Construction																							
Rt. 7 Wilkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4VP201-DR050				Substantially completed 10/9/15. VDOT permit released 1/18/16.														
4YP201-PB054			PM UTL:	Nguyen, Tan																			
ST-000021-050	\$350,000		PM LAD:	Shubert, Beth																			
	\$100,000		PM UDCCD:	Farsad, Nahid																			
			PM CPTED:																				
Post-Construction																							
Rt. 7 @ Towlston Rd.			09/08	01/10	01/11	11/13	11/15	03/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	03/16	04/16	04/16	05/16	08/16	08/16
Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Nabavi, Seyed	Add left turn lane on north bound Towlston Road to westbound Route 7.				Final design comments received on December 8, 2015. Addressing final comments. The permit submission is adjusted due to widening of the median. Auto turn exhibits are being coordinated with VDOT Traffic Engineering to reduce impact on existing Route 7 medians.														
4YP206-0			PM UTL:	Nguyen, Tan																			
5G25-047-000	\$800,000		PM LAD:	Shubert, Beth																			
	\$50,000		PM UDCCD:	McCorkle, Lisa																			
			PM CPTED:																				
Design																							
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	01/16	01/14	06/16
Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	Frazier, Demond	Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.				Construction authorization package signed 1/15/16. Construction task order is being processed for approval.														
4YP209-0			PM UTL:	Yusufoglu, Eldar																			
5G25-049-000	\$2,100,000		PM LAD:	Maggard, Lisa																			
	\$0		PM UDCCD:	Farsad, Nahid																			
			PM CPTED:																				
Utility Relocation																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Permit Submission							Right-of-Way PHASE Dates						Construction PHASE Dates																
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Rt. 29 Widening		12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	NA	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17									
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>												
Roadway Improvements		PM TDD: Khorashadi, Brook							Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road.					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. CN NTP issued on 8/18/2015. Construction is 7% complete.																	
304/300-C30050		PM UTL: Nguyen, Tan																													
4YP212-0		PM LAD: Finnell, Richard																													
5G25-052-000		PM UDCD: Bishop, Scott																													
		PM CPTED:							Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road																						
Construction		01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	03/17									
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>												
Cinder Bed Road		PM TDD: Ayers, Robert							Improvements to the intersection of Cinder Bed Road and Newington Road.					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on /10/15/07. Contract awarded 11/23/15. Preconstruction meeting held on 12/15/2015. Notice to proceed 1/4/2016. Completion date revised to correspond with length of contract.																	
304/300-C30050		PM UTL: Nguyen, Tan																													
4YP214-0		PM LAD: Shubert, Beth																													
5G25-054-000		PM UDCD: Samiyi, Bijan																													
		PM CPTED:							Relocate entrance to County vehicle maintenance facility.																						
Construction		03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	01/16	01/16	01/16	09/16	09/16										
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>												
Wiehle Ave.Phase II		PM TDD: Vanzandt, Mark							Four lane road from Fairfax County Parkway to Reston Avenue.					Street acceptance process underway. Final construction package submitted to UDCC on 11/4/15 which is awaiting final signatures.																	
304/300-C30050		PM UTL:																													
5G25-028-000-A-0		PM LAD:																													
5G25-028-000		PM UDCC: McCorkle, Lisa																													
		PM CPTED:																													
Post-Construction		NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	01/16	01/16	01/16	09/16	09/16									
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>												
Wiehle Ave.Phase III		PM TDD: Vanzandt, Mark							Four lane road from Dranesville Road to Fairfax County Parkway.					Street acceptance process underway. Final construction package submitted to UDCC on 11/4/15 which is awaiting final signatures.																	
304/300-C30050		PM UTL:																													
5G25-028-000-B-0		PM LAD:																													
5G25-028-000		PM UDCC: Farsad, Nahid																													
		PM CPTED:																													
Post-Construction																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Braddock Rd./Roberts Road NB Right Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
Advanced Design for 2014 Bond Projects		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD: Roberson, Jeanmarie						Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.						TPP ID#B258. Task Order Design Proposal received on 12/23/15 is under review. Schedule to be developed once a contract is in place and the survey is completed, which is anticipated in Summer 2016.																	
5G25-059-002-0		PM UTL:																													
5G25-059-002	\$850,000	PM LAD:																													
	\$0	PM UDCCD:																													
		PM CPTED:																													
Pre-Design																															
Lorton Rd./Lorton Market St.. WB Left Turn Lanes		11/15	01/16	NA	05/16	08/16	11/16	11/16	NA	NA	NA	NA	NA	NA	NA	NA	12/16	01/17	01/17	01/17	04/17	04/17									
Advanced Design for 2014 Bond Projects		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mount Vernon	PM TDD: Marsh, Dennis						Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.						TPP ID#B266. Task Order approved on 11/30/15. Concept plans received on 1/8/15 and is under review.																	
5G25-059-004-0		PM UTL: Nguyen, Tan																													
5G25-059-004	\$300,000	PM LAD:																													
	\$0	PM UDCCD:																													
		PM CPTED: Aguayo, Vanessa																													
Design																															
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
Advanced Design for 2014 Bond Projects		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mount Vernon	PM TDD: Conley, Tim						Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.						TPP ID#B267. Pre-scoping rec'd from CPTED 10/27/15. Project initiation underway. Task Order proposal requested 12/2/15. Schedule will be developed when survey is complete spring 2016.																	
5G25-059-005-0		PM UTL:																													
5G25-059-005	\$1,252,600	PM LAD:																													
	\$52,600	PM UDCCD:																													
		PM CPTED:																													
Pre-Design																															
Old Courthouse Rd./Besley Rd. Realignment		07/15	04/16	11/16	05/17	03/18	08/18	08/18	07/17	10/17	NA	11/17	07/18	08/18	12/18	NA	10/18	12/18	01/19	02/19	05/20	05/20									
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.						TPP ID#035. Coceptual design is complete. Public information meeting is scheduled for January 13, 2016.																	
5G25-059-007-0		PM UTL:																													
5G25-059-007	\$3,300,000	PM LAD:																													
	\$0	PM UDCCD:																													
		PM CPTED:																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement			08/13	NA	10/13	03/14	07/15	09/15	11/15	07/14	NA	NA	08/14	02/15	09/15	01/16	NA	01/16	03/16	03/16	03/16	07/16	07/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max						Install approx. 600' of sidewalk and update curb ramps at intersection.						TPP ID # B271 - . Land acquisition completed. Detention Exception approved on 9/8/15. VDOT permit received. proceed with final construction package. Utilities relocation in process.								
5G25-060-003-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-003		\$475,000	PM LAD: Lefcourt, Eric																				
		\$0	PM UDCCD:																				
			PM CPTED:																				

Design

Lakepointe Dr/Guinea Rd. Ped Intersection Imp			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed						Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.						TPP ID#B272. Survey is ongoing. Schedule will be determined after receiving Survey file by January 2016.								
5G25-060-004-0			PM UTL:																				
5G25-060-004		\$685,000	PM LAD:																				
		\$385,000	PM UDCCD:																				
			PM CPTED:																				

Survey

Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement			08/13	NA	04/14	09/14	01/16	07/15	03/16	01/15	NA	NA	03/15	10/15	NA	NA	NA	04/16	04/16	05/16	06/16	09/16	09/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Install sidewalk, crosswalks, and update pedestrian ramps at intersection.						TPP ID#B273. Revised final plans to be submitted in January 2016. Final plan submittal delayed due to pavement marking issues. The pavement markings placed in 2015 VDOT repave program did not include bike lanes along Backlick Road.								
5G25-060-005-0			PM UTL: Nguyen, Tan																				
5G25-060-005		\$330,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				

Design

Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	07/16	12/16	05/17	05/17	08/16	TBD	NA	09/16	04/17	TBD	TBD	NA	07/17	07/17	07/17	07/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. Utility designation received on 12/18/15. Concept palm comments returned on 12/21/15. Intermediate design is in progress.								
5G25-060-009-0			PM UTL:																				
5G25-060-009		\$451,000	PM LAD:																				
		\$251,000	PM UDCCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Pohick Rd./Southrun Rd. Ped Intersection Imp			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie	Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.				TPP ID#B278. A/E consultant design contract approved on 11/2/15. Schedule to be developed once the survey is completed, which is anticipated in February 2016.															
5G25-060-010-0			PM UTL:	Nguyen, Tan																				
5G25-060-010	\$612,000		PM LAD:																					
	\$412,000		PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
Hooes Rd./Newington Forest Ave Ped Intersection Imp			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD:	Munz, Kirsten	Construct 5' Conc. sidewalk along west side of Newington Forest Ave. from Treasure TreeCt. to Hooes Road including ped signals and crosswalk on Hooes Rd.				TPP ID#B279. Bus stop relocation to be eliminated from scope due to recently completed bus stop improvements. Design proposal negotiation in process. Survey letters mailed 11/23/15. Schedule to be provided upon completion of survey in winter/spring 2016.															
5G25-060-011-0	Springfield		PM UTL:	Nguyen, Tan																				
5G25-060-011	\$525,000		PM LAD:																					
	\$325,000		PM UDCD:																					
			PM CPTED:	Aguayo, Vanessa																				
Pre-Design																								
Rte 50/Sullyfield Cr/Centerview Dr.Ped Intersection Imp			01/15	NA	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	07/15	NA	NA	NA	NA	09/15	01/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Sully		PM TDD:		Pedestrian intersection improvements including pedestrian signals, marked crosswalks and raised island replacement. North and South legs of Sullyfield Cir/Centerview Dr. and east leg of Route 50.				TPP ID#B280. VDOT to design/build per agreement (UPC 106498). Construction in progress.															
5G25-060-012-0			PM UTL:																					
5G25-060-012	\$200,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:	Harrell, William																				
Construction																								
Centreville Rd./Machen Rd. Ped Intersection Imp			01/15	TBD	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	08/15	NA	NA	NA	NA	11/15	02/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Sully		PM TDD:		Pedestrian intersection improvements including pedestrian signals, marked crosswalks, curb ramps, and asphalt walkway. South leg of Centreville Road and west leg of Machen Road.				TPP ID#B281. VDOT to design/build per agreement (UPC 106498). Construction in progress.															
5G25-060-013-0			PM UTL:																					
5G25-060-013	\$150,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:	Harrell, William																				
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			TBD	TBD	09/16	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD:	Madhusudhan, Galappa				Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.				TPP ID#B283. NTP to consultant issued on 9/30/15. Survey letters sent out on 10/5/15. Survey request made to Land Survey Branch 10/6/15. Schedule to be established after Survey is complete. Survey received by County on 12/9/15 and has been sent to the consultant. Intermediate Design is in progress.											
5G25-060-014-0		\$150,000	PM UTL:																				
5G25-060-014		\$50,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	02/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Zahirieh, Shahla				Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.				TPP ID#B291 Survey completed 10/8/2015. NTP was issued for design 10/20/2015. Intermediate design plans underway.											
5G25-060-015-0		\$305,000	PM UTL:																				
5G25-060-015		\$5,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:	Lind, Adam																			
Design																							
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	02/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Zahirieh, Shahla				Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.				TPP ID#B290 Survey completed on 8/10/2015. Design NTP was issued on 10/20/2015. Intermediate design plans underway.											
5G25-060-016-0		\$300,000	PM UTL:																				
5G25-060-016		(\$100,000)	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Sunrise Valley Dr.Sidewalk - River Birch Rd. - Legacy Ct			01/16	NA	04/16	07/16	10/16	12/16	12/16	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	01/17	02/17	02/17	02/17	06/17	06/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Hojatzadeh, Max				Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle				TPP ID#B295. Pre-scoping rec'd from CPTED 10/5/15. Survey received on 12/21/15. Design proposal under final review.											
5G25-060-017-0		\$300,000	PM UTL:																				
5G25-060-017		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	03/16	08/16	05/17	09/18	11/18	11/18	08/17	11/17	NA	12/17	07/18	07/18	02/19	NA	12/18	12/18	01/19	01/19	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Munz, Kirsten	Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.				TPP ID#B297. Survey letters mailed 11/9/15. Contract signed 12/11/15. Survey underway, due February.														
5G25-060-018-0			PM UTL:	Nguyen, Tan																			
5G25-060-018	\$400,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Survey																							
Braddock Rd. Walkway - Calbern Dr.- Curbside Ln			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Marsh, Dennis	Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.				TPP ID#095. Pre-Scoping document rec'd 11/5/15. Project initiation underway. Requested RFP from Consultant on 11/17/15. Site meeting with consultant on 11/24/15. Draft proposal received on 1/4/16 and is under review. Schedule to be provided upon approval of task order.														
5G25-060-022-0			PM UTL:	Nguyen, Tan																			
5G25-060-022	\$735,500		PM LAD:																				
	\$385,500		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts			12/15	12/15	06/16	01/17	04/18	06/18	06/18	07/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Moreland, Ken	Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.				TPP ID#113. Survey complete 11/12/15. Conceptual Plan received 1/5/16, and Comments were returned to consultant 1/15/16. Intermediate design is underway. Utility designation requested 1/15/16.														
5G25-060-024-0			PM UTL:																				
5G25-060-024	\$964,000		PM LAD:																				
	\$264,000		PM UDCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	TBD	08/15	03/16	04/17	05/17	05/17	04/16	TBD	NA	06/16	01/17	02/17	09/17	NA	06/17	07/17	08/17	09/17	03/18	03/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	El Kaissi, Mohamad	1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.				TPP ID#116. Intermediate plans were submitted to VDOT on 8/26/15. Comments were received on 9/22/2015. Prefinal plans are in progress.														
5G25-060-026-0			PM UTL:	Nguyen, Tan																			
5G25-060-026	\$600,000		PM LAD:	Honnick, John																			
	\$0		PM UDCD:	Bashir, Qais																			
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	02/16	07/16	09/17	09/17	11/17	11/16	TBD	NA	11/16	05/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	07/18	08/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Lee		PM TDD: Ruffner, Scott					Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.					TPP ID#119 - Intermediate design plans delayed until February 2016 due to multiple utility conflicts with the proposed storm sewer. Meeting held on 1/8/16 with UDCD to discuss design alternatives.										
5G25-060-027-0			PM UTL:																				
5G25-060-027	\$1,250,000		PM LAD:																				
	\$450,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Glen Forest Dr. Walkway - Rte7 Retail - Glen Forest ES			03/15	05/15	10/15	02/16	12/16	TBD	01/17	03/16	04/16	NA	05/16	12/16	TBD	TBD	NA	03/17	03/17	03/17	04/17	TBD	09/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mason		PM TDD: Frazier, Demond					Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.					TPP ID#128. Intermediate design submitted for review on 10/20/15. Comments received 11/20/15. Addressing comments and initiating pre-final design. Project information will be distributed to residents, and the County will later determine if a Citizens Information Meeting is necessary.										
5G25-060-028-0			PM UTL:																				
5G25-060-028	\$800,000		PM LAD: Glass, Lisa																				
	(\$400,000)		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Gunston Cove Walkway - Cranford St. - Amsterdam St			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mount Vernon		PM TDD: Frazier, Demond					Construct approx. 320' of 6' Asphalt trail along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two existing trails.					TPP ID#131. Met with LDS on 11/20/15 to discuss infill improvements within project limit. A consultant design contract is under development. A project schedule will be established after design task order negotiations are completed in Winter 2015. Survey received 11/6/15.										
5G25-060-029-0			PM UTL:																				
5G25-060-029	\$628,500		PM LAD:																				
	\$128,500		PM UDCD:																				
			PM CPTED: Miller, Douglas																				
Pre-Design																							
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	04/16	08/16	03/17	03/17	01/16	TBD	NA	07/16	01/17	02/17	07/17	NA	04/17	05/17	06/17	07/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Springfield		PM TDD: Conley, Tim					Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.					TPP ID#144. Intermediate review comments distributed on 11/24/15. Pre-Final design is in progress. Geotechnical Engineering and Testing Services contract approved on 12/8/15.										
5G25-060-030-0			PM UTL: Nguyen, Tan																				
5G25-060-030	\$900,000		PM LAD: Delli Carpini, Angelica																				
	(\$300,000)		PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Medford Dr. Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	07/16	01/17	01/17	01/16	TBD	NA	04/16	11/16	12/16	05/17	NA	02/17	03/17	04/17	05/17	12/17	12/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Conley, Tim						Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Advance copy of Pre-Final design received 12/22/15. Schedule adjusted in order to address LDS stormwater comments received.									
5G25-060-031-0			PM UTL: Nguyen, Tan																					
5G25-060-031		\$650,000	PM LAD: Anthony, Curtis																					
		\$250,000	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
Quander Ave Walkway - West Potomac HS - Quandor ES			TBD	05/16	09/16	01/17	10/17	12/17	12/17	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	01/18	02/18	03/18	04/18	07/18	07/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approx. 1,800 feet of conc. sidewalk along west side of Quandor Road from Stokes Lane to Emmett Dr.						TPP ID#165. Field Scoping meeting was held on 10/14/15. Consultant has been requested to provide the Survey Limits for the project. Consultant has also been requested to provide a proposal. Survey letters sent out on 12/3/15. Draft proposal received 12/4/15. Contract negotiations under way.									
5G25-060-034-0			PM UTL:																					
5G25-060-034		\$1,425,000	PM LAD:																					
		\$125,000	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Riverside Rd. Walkway - Elkin St. - Pennsylvania Blvd.			TBD	NA	04/16	07/16	10/16	12/16	12/16	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	01/17	02/17	02/17	02/17	04/17	04/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max						Install a 5' wide sidewalk between and modify existing drainage facilities.						TPP ID#166. Pre-scoping rec'd from CPTED 10/26/15. Intermediate design underway.									
5G25-060-035-0			PM UTL:																					
5G25-060-035		\$400,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approx. 900' of 5' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.						TPP ID#167. Pre-scoping rec'd from CPTED on 11/3/15. Project initiation underway. Requested RFP from Consultant on 11/5/15. Site meeting with consultant on 11/10/15. Draft proposal received on 12/14/15. Comments returned on 1/5/16. Survey notifications sent out on 12/3/15. Schedule to be provided upon approval of task order.									
5G25-060-036-0			PM UTL:																					
5G25-060-036		\$1,100,000	PM LAD:																					
		\$300,000	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr		03/15	06/15	07/15	12/15	12/16	10/16	01/17	03/16	04/16	NA	04/16	11/16	11/16	01/17	NA	02/17	03/17	04/17	05/17	08/17	12/17						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Sully	PM TDD:	Beall, James		340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive					TPP ID#168. Pre final plans submitted 12/28/2015. VDOT comments at intermediate submittal expanded scope and required additional survey and delayed pre-final submittal. Utility delineation received 12/15/ 2015 (with exception of Washington Gas).																		
5G25-060-037-0		PM UTL:																										
5G25-060-037	\$550,000	PM LAD:	Anthony, Curtis																									
	\$250,000	PM UDCCD:																										
		PM CPTED:																										
Design																												
Telegraph Rd. - Broadmoor St. - Hayfield HS		12/14	NA	02/15	04/15	09/15	12/15	11/15	06/15	NA	NA	07/15	09/15	NA	NA	NA	03/16	04/16	05/16	06/16	08/16	08/16						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Lee	PM TDD:	Ruffner, Scott		Pedestrian intersection improvements at intersection of Telegraph Rd/Broadmoor St.					TPP ID#179. VDOT LUP received on 12/15/2015. Final construction package submitted to UDCCD 1/19/16.																		
5G25-060-041-0		PM UTL:																										
5G25-060-041	\$265,000	PM LAD:	Anthony, Curtis																									
	\$65,000	PM UDCCD:																										
		PM CPTED:																										
Design																												
Great Falls St. Walkway - I-66 - North West St		10/15	01/16	04/16	08/16	02/18	03/18	04/18	01/17	05/17	NA	05/17	01/18	01/18	04/18	NA	06/18	TBD	07/18	02/19	02/19							
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Dranesville	PM TDD:	Beall, James		Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.					TPP ID#202. A/E consultant contract approved 10/9/2015. Survey completes by 12/18/2015. Concept plan submission scheduled in January 2016. Schedule revised to reflect initial CIM in March 2016 per request from Supervisor's staff.																		
5G25-060-042-0		PM UTL:																										
5G25-060-042	\$1,350,000	PM LAD:																										
	\$150,000	PM UDCCD:																										
		PM CPTED:																										
Survey																												
Little River Tnypk Walkway - Columbia Rd. - Mayhunt Ct		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Mason	PM TDD:	Lauretti, Francesco		Pre-Scoping document rec'd from CPTED 12/21/15. Project initiation underway.																							
5G25-060-045-0		PM UTL:																										
5G25-060-045	\$1,850,000	PM LAD:																										
	\$750,000	PM UDCCD:																										
		PM CPTED:	Harrell, William																									
Pre-Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Backlick Rd. Hawk & SW - Lynnbrook ES			NA	NA	TBD	TBD	06/15	TBD	TBD	TBD	TBD	NA	06/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	11/15	04/16
---------------------------------------	--	--	----	----	-----	-----	-------	-----	-----	-----	-----	----	-------	-------	-----	-----	-----	-----	-----	-----	-----	-------	-------

Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD:						High Intensity Activated						TPP ID#308. Replaces or delays project ID#89 Backlick Road Sidewalk - south of Barta. VDOT to design/Build HAWK Signal and crosswalks under amendment to UPC 106498. County to design/build sidewalk extension/connection. Construction anticipated to begin in November 2015, but VDOT is looking at ways to expedite schedule. Sidewalk construction completed 7/28/15.					
5G25-060-047-0			PM UTL:						Crosswalk Beacon and approx.											
5G25-060-047		\$0	PM LAD:						500' of sidewalk in front of											
		\$0	PM UDCD:						Lynbrook Elementary School.											
			PM CPTED: Harrell, William																	

Construction

01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-----	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.					
5G25-061-003-0			PM UTL:																	
5G25-061-003		\$0	PM LAD:																	
		\$0	PM UDCD:																	
			PM CPTED:																	

Pre-Design

01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-----	----	-------	-------	-----	-----	-----	-------	-------	-------	-------	-------	-------

RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.					
5G25-061-004-0			PM UTL:																	
5G25-061-004		\$0	PM LAD:																	
		\$0	PM UDCD:																	
			PM CPTED:																	

Pre-Design

01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
--------------------------------------	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-----	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.					
5G25-061-005-0			PM UTL:																	
5G25-061-005		\$0	PM LAD:																	
		\$0	PM UDCD:																	
			PM CPTED:																	

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.												
5G25-061-006-0			PM UTL:																				
5G25-061-006		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.												
5G25-061-007-0			PM UTL:																				
5G25-061-007		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.												
5G25-061-008-0			PM UTL:																				
5G25-061-008		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/14	NA	10/15	10/15	11/15	NA	TBD	TBD	NA	NA	NA	NA	NA	12/15	01/16	02/16	03/16	06/16	06/16
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install REX bus shelter, loading pad, bike rack and trash can.				Draft construction package resubmitted to UDCD 10/22/2015. Project was redesigned using REX shelter. This project will need a BCOM permit. Due to a funding change for this project, this project will now be shown in the RHPTI Pedestrian Improvements section of the status report, Fund 304.												
5G25-061-009-0			PM UTL:																				
5G25-061-009		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.												
5G25-061-010-0			PM UTL:																				
5G25-061-010		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
01046-Richmond Hwy. SB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.												
5G25-061-011-0			PM UTL:																				
5G25-061-011		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
01048-Richmond Hwy. NB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.												
5G25-061-012-0			PM UTL:																				
5G25-061-012		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.												
5G25-061-013-0			PM UTL:																				
5G25-061-013		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Jan 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01079-Richmond Hwy. NB near Highland Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-015-0		\$0	PM UTL:																					
5G25-061-015		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-016-0		\$0	PM UTL:																					
5G25-061-016		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-017-0		\$0	PM UTL:																					
5G25-061-017		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-018-0		\$0	PM UTL:																					
5G25-061-018		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01094-Richmond Hwy. NB @ Fordson Rd. 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD NA 01/18 02/18 03/18 04/18 09/18 09/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-019-0 \$0
5G25-061-019 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Survey is underway and notification letters sent 10/29/2015.

On Hold

Pre-Design

01099-Richmond Hwy. NB @ Collard St. 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 TBD NA 02/17 09/17 TBD TBD TBD 01/18 02/18 03/18 04/18 09/18 09/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-020-0 \$0
5G25-061-020 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Survey is underway and notification letters sent 10/29/2015.

On Hold

Pre-Design

01107-Richmond Hwy. NB near Mt.Eagle Dr. 10/15 04/16 07/16 09/16 10/17 12/17 12/17 12/16 NA 02/17 09/17 TBD TBD TBD 01/18 02/18 03/18 04/18 09/18 09/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-021-0 \$0
5G25-061-021 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Survey is underway and notification letters sent 10/29/2015.

On Hold

Pre-Design

Elm St/Dolley Madison Intersection Bike Crossing Improvements 12/14 NA 07/15 10/15 12/15 02/16 02/16 NA NA NA NA NA NA NA 04/16 04/16 04/16 04/16 06/16 06/16

Bike/Trail Improvements 2014
304/300-C30050 Dranesville
5G25-063-006-0 \$190,000
5G25-063-006 \$90,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD:
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 Pedestrian Improvements include replacing the four existing handicap ramp and existing median.

Monthly Remarks
TPP ID#115 - Final plan submitted for review on 12/16/15.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	04/16	06/15	04/16	09/15	NA	NA	09/15	03/16	01/16	07/16	NA	05/16	06/16	06/16	06/16	12/16	12/16
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Dranesville
ST-000036-002-0
ST-000036-002 \$415,000
 \$290,000

Project Manager/Assignments
 PM TDD: Frazier, Demond
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Install 800LF of sidewalk, curb & gutter, and update ramps.

Monthly Remarks
TPP ID# B293. Additional project funds provided. Project number changed from 4YP302-PB05 (2G40-053-005). LAD NTP issued 9/11/15. 2 of 9 properties have been acquired. Urban Forest tree protection memo submitted 10/14/15. 2nd pre-final design distributed for review on 11/23/15. Addressing review comments.

On Hold

Land Acquisition

North West St. Sidewalk - Great Falls St. - Brilyn Place			09/15	12/15	04/16	07/16	01/18	12/17	02/18	12/16	04/17	NA	04/17	11/17	11/17	03/18	NA	04/18	TBD	TBD	05/18	08/18	10/18
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-----	-----	-------	-------	-------

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Dranesville
ST-000036-003-0
ST-000036-003 \$630,000
 \$330,000

Project Manager/Assignments
 PM TDD: Beall, James
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place

Monthly Remarks
TPP ID#B294. Survey complete. Concept plan submitted 11/30/2015. Per discussion with Supervisor's staff, preliminary plan submittal will be delayed until after joint North West Street/ Great Falls Street Citizens Information meeting (meeting expected in Spring 2016.) Draft agreement with City of Falls Church has been sent to County attorney and City for review. Schedule revised to reflect delay for CIM.

On Hold

Design

Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr			08/13	NA	11/13	07/14	10/15	09/15	02/16	12/14	02/15	NA	03/15	08/15	07/15	05/16	NA	04/16	04/16	05/16	06/16	08/16	12/16
--	--	--	-------	----	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Lee
ST-000036-004-0
ST-000036-004 \$1,200,000
 \$725,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCC: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.

Monthly Remarks
TPP ID#B296. Advance funded under 2G40-053. Final design is in progress. Final plan submitted to VDOT for review 10/13/2015. Schedule change due to the stormwater management requirements and additional reviews needed.

On Hold

Utility Relocation

Silverbrook Rd. @ Monacan Rd. Walkway			11/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
---------------------------------------	--	--	-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Mount Vernon
ST-000036-005-0
ST-000036-005 \$551,000
 (\$1,749,000)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Trail and sidewalk connections along Silverbrook Road at Monacan Road.

Monthly Remarks
TPP ID#B298. Proposal approved and NTP for design issued on 11/3/15. Survey notification letters were sent on 11/5/15. Survey is underway. Schedule to be determined once survey completed. Survey is expected to be completed in March 2016.

On Hold

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	11/16	02/17	02/17	02/16	TBD	NA	04/16	10/16	TBD	TBD	NA	03/17	04/17	05/17	06/17	12/17	12/17
---	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-----	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.						TPP ID#100. Pre-final plan submission made to VDOT on 11/18/15. Consultant addressing comments received from some of the County Agencies for the pre-final submission made earlier. Reviewing proposal received from ECS on 12/4/15 for Geotechnical Services. Revised proposal received from ECS on 12/29/15. NTP issued to ECS on 1/6/16.						
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																		
ST-000036-006		\$1,275,000 \$475,000	PM LAD: Lefcourt, Eric																		
			PM UDCCD: Bashir, Qais																		
			PM CPTED: Harrell, William																		

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
--	--	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.						TPP ID#108. Task Order was received from consultant on 12/21/15 and is under review. Schedule will be determined once task order is approved which is expected in March 2015.						
ST-000036-007-0			PM UTL: Nguyen, Tan																		
ST-000036-007		\$300,000 \$0	PM LAD:																		
			PM UDCCD:																		
			PM CPTED: Harrell, William																		

Pre-Design

Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES			02/15	03/15	06/15	09/15	12/15	08/16	08/16	12/15	NA	NA	01/16	07/16	NA	NA	NA	09/16	09/16	09/16	09/16	12/16	12/16
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.						TPP ID#120 - Final design submitted for review/comments to VDOT & LDS on 1/13/16. NTP for land right issue on 1/4/16.						
ST-000036-008-0			PM UTL: Yusufoglu, Eldar																		
ST-000036-008		\$420,000 \$20,000	PM LAD: Kresge, Carol																		
			PM UDCCD:																		
			PM CPTED:																		

Design

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
--	--	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Hunter Mill		PM TDD: Khorashadi, Brook						Construct 10' and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft						TPP ID#121. Pre-Scoping document rec'd from CPTED 12/30/15. Project initiation underway.						
ST-000036-009-0			PM UTL: Nguyen, Tan																		
ST-000036-009		\$3,800,000 \$1,400,000	PM LAD:																		
			PM UDCCD:																		
			PM CPTED: Harrell, William																		

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
304/300-C30050			PM TDD: Turner, Latesa						TPP ID#140. Pre-Scoping document rec'd from CPTED 12/21/15. Project initiation underway														
ST-000036-010-0			PM UTL: Nguyen, Tan																				
ST-000036-010			PM LAD:																				
			PM UDCC:																				
			PM CPTED: Chellappa, Smitha																				

Pre-Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
304/300-C30050			PM TDD: Turner, Latesa						TPP ID#141. Pre-Scoping document rec'd from CPTED 12/21/15. Project initiation underway.														
ST-000036-011-0			PM UTL: Nguyen, Tan																				
ST-000036-011			PM LAD:																				
			PM UDCC:																				
			PM CPTED: Chellappa, Smitha																				

Pre-Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
304/300-C30050			PM TDD: Roberson, Jeanmarie						Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.						TPP ID#180A. A/E consultant design contract approved on 10/27/15. Schedule will be developed upon completion of survey, which is expected in Spring 2016.								
ST-000036-014-0			PM UTL:																				
ST-000036-014			PM LAD:																				
			PM UDCC:																				
			PM CPTED:																				

Pre-Design

Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
304/300-C30050			PM TDD: Zahirieh, Shahla						Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.						TPP ID#191. Pre-Scoping report received from CPTED 10/27/15. Project design proposal under development. Survey is expected to be complete in Spring 2016. A schedule will be developed after receiving survey data for the project.								
ST-000036-016-0			PM UTL:																				
ST-000036-016			PM LAD:																				
			PM UDCC:																				
			PM CPTED:																				

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Telegraph Road Walkway Ph III - Wilton to Farmington			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Lee		PM TDD: Roberson, Jeanmarie					Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps					TPP ID#180C. A/E consultant design contract approved on 10/27/15. Schedule will be developed upon completion of survey, which is expected in Spring 2016.											
ST-000036-018-0		\$0	PM UTL: Nguyen, Tan																					
ST-000036-018		\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Harrell, William																					
Pre-Design																								
Burke VRE Connector Ph IV			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Braddock		PM TDD: Ruffner, Scott					Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.					TPP ID#B288. Meeting held with consultant on 12/4/15 to discuss scope and survey limits. Draft design proposal received on 12/18/15. Schedule will be developed upon completion of survey, which is expected in the Spring of 2016.											
ST-000037-003-0		\$1,200,000	PM UTL:																					
ST-000037-003		\$0	PM LAD: Finnell, Richard																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Lorton Arts Access Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed					Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.					Project and funding approved at FY15/16 Carryover Review. Proposal requested on September 2015. Proposal is under review.											
TS-000020-001-0		\$1,200,000	PM UTL:																					
TS-000020-001		\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	11/15	11/13	09/16	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
307/300-C30060	Mount Vernon		PM TDD:					9,900 LF of 8' asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course.					Bid opening held 9/10/15. Letter sent to VDOT on 9/28/15 requesting construction award approval. NTP is process pending VDOT approval.											
ST-000028-002-B-W00		\$2,290,000	PM UTL:																					
ST-000028-002		\$450,000	PM LAD: Kresge, Carol																					
			PM UDCCD: Royse, Andy																					
			PM CPTED:																					
Bid Advertisement																								

