



County of Fairfax, Virginia

MEMORANDUM

DATE: May 23, 2022

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the May 2022 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

May 23, 2022

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Jared Kerr, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Seyed Nabavi, Sr. Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
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Latesa Turner, Project Manager, TDD
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Wen Wang, Administrative Support Branch, Capital Facilities

Scott Bishop, Chief, Transportation Branch, UDCD

Lisa McCorkle, Engineer IV, UDCD

Demelew Teshome, Engineer IV, UDCD

Larry Popoola, Sr. Engineer III, UDCD

Andy Royse, Engineer III, UDCD

Timothy Butler, Appraisal Manager, LAD

Lisa Baker, Sr. Right-of-Way Agent, LAD

Clyde Monahan, Sr. Right-of-Way Agent, LAD

Mohammed Najeeb, Sr. Right-of-Way Agent, LAD

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Kelly Alcon, Management Analyst III, LAD

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Sarah Guy, Right-of-Way Agent, LAD

Nicole Wilson, Right-of-Way Agent, LAD

Dianne Love, Engineering Technician III, LAD

Kim Maye, Engineering Technician III, LAD

Robert Middleton, Engineering Technician III, LAD

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

May 2022

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cinderbed Bikeway - Cinderbed Rd. Bikeway 102/500-C50000 AA1400137-15-137 AA1400137-15	Lee Mount Vernon \$15,079,055 \$6,236,758		02/18	04/19	06/20	12/20	06/22	05/22	03/23	04/22	12/21	06/22	06/22	03/23	03/23	02/24	01/24	02/24	03/24	04/24	06/24	11/23	06/25
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Fasceski, Jeff			Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Site visit with Supervisor Lusk held 2/16/22. VDOT ROW submission package submitted 2/14/22. Comments have been received and are being addressed. Resubmission package being prepared and expected to be resubmitted in May. Additional wetland delineation is required due to bridge staging area being relocated. Results from the delineation will impact calculations for the Final Plan. Field study for wetland delineation being scheduled. Final Plan schedule will then be revised.														
PM UTL: Yusufoglu, Eldar																							
PM LAD: Monahan, Clyde																							
PM UDCCD: Engida, Samuel																							
PM CPTED: Lilley, Ronald																							

Design

Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria 102/500-C50000 AA1400141-16-0 AA1400141-16	Lee \$3,427,000 \$120,000		02/18	08/18	03/19	08/20	05/22	02/22	07/22	05/21	NA	04/22	NA	NA	04/22	09/22	11/22	11/22	12/22	01/23	03/23	12/23	03/24
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Turner, Latesa			Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. Final design in progress. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation in progress. Dominion Streetlights NTP issued.														
PM UTL: Pugh, Richard																							
PM LAD: Guy, Sarah																							
PM UDCCD: Engida, Samuel																							
PM CPTED: Luo, Caijun																							

Utility Relocation

Columbia Pike Streetscapes, Phase I 102/500-C50000 AA1400159-21-0 AA1400159-21	Mason \$3,176,134 \$2,280,000		10/21	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Turner, Latesa			Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						UPC #118238. TPP ID# 21005. Concept design received 2/28/22. Scoping meeting to be scheduled in May 2022 with CPTED and VDOT. Utility designations underway. Survey complete (January 2022). Task order proposal for survey and concept design approved 8/25/21 and NTP issued 10/27/21. Schedule to be developed upon completion of concept design.														
PM UTL:																							
PM LAD:																							
PM UDCCD:																							
PM CPTED: Malik, Zuhra																							

Design

Wiehle Ave @ W&OD Trail RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill \$13,772,797 \$356,497		11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/22	04/22	04/22	05/22	06/22	09/22	11/20	10/23
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Shahnaj, Sonia			Construct bicycle and pedestrian grade separated crossing						UPC #107439. RMAG ID# 5.: VDOT authorized bid Ad on 4/4/22. Contractor pre-qualification applications received on 3/29/22. Application readvertised 5/4/22 and due 5/20/22. VDOT LUP issued on 1/11/22. ROW Certification received on 12/20/21. LAD completed on 11/30/21. Nutrient credit purchased by VDOT on 10/13/21. NVRPA agreement executed on 12/10/21. DEV consent agreement signed by CEX on 7/28/21. DEV transmission facilities relocation completed in August 2021. AT&T relocations completed March 2022. Remaining utility relocation work ongoing.														
PM UTL: Pugh, Richard																							
PM LAD: Alcon, Kelly																							
PM UDCCD: Engida, Samuel																							
PM CPTED: Aguayo, Vanessa																							

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Utility Relocation</p>																							
Wolftrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19 \$431,000 \$195,000	Hunter Mill		11/19	01/20	07/20	10/20	07/21	01/22	08/22	06/21	NA	12/21	12/21	03/22	05/22	09/22	10/22	11/22	12/22	01/23	03/23	07/23	09/23
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Provide protected crosswalk at Beulah Road and Talisman Drive				UPC #113637. 2nd Final design submitted to VDOT for review 4/12/22. Land acquisition completed on 3/9/22. Land rights on 2 of 2 properties have been acquired. Cox revised relocation plan is in progress due to revised VDOT additional drainage design.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Guy, Sarah																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED: Stevens, Daniel																				
<p>Survey</p>																							
Shreveewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21 \$1,937,470 \$1,290,000	Providence		09/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: El Kaissi, Mohamad				Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail				UPC #118236. Additional Survey to be completed by 5/16/22. Concept Design Options discussed with VDOT PC on 5/5/22. Preferred Concept Design and Traffic Analysis Memo sent to VDOT L&D and Traffic review on 5/10/22. Schedule will be provided upon completion of Scoping.												
			PM UTL:																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Malik, Zuhra																				
<p>Design</p>																							
Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21 \$345,000 \$0			09/21	01/22	04/22	06/22	09/22	08/23	08/23	07/22	TBD	11/22	12/22	07/23	TBD	TBD	12/23	01/24	02/24	03/24	04/24	07/24	07/24
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Realign crosswalk, add curb extensions, and provide a pedestrian refuge island				UPC #118237. Intermediate design submitted for review and comments on 4/1/22. Received partial comments. Utility survey requested.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Baker, Lisa																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Marfurt, Lindsay																				
<p>Design</p>																							
Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002 \$0 \$0	Providence		03/20	NA	10/20	NA	02/21	06/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	06/22	07/22	07/22	07/22	03/22	11/22
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Zahirieh, Shahla				Installation of 7 bike share stations within the Vienna Merrifield area				UPC #118237. 7 bike share locations require different types of improvements to accommodate the new stations. Received VDOT LUP permit on 7/6/21 for the stations in existing parking lanes (Stations B, C, D, G). Final Construction package of stations with concrete pad (Stations A, E, and F) will be submitted to UDCCD as soon as the required license agreement for Station F is received from CPTED.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wilkwy			07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	12/20
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$4,220,325 (\$167,377)	PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Bhinge, Deepak PM CPTED: Aguayo, Vanessa	Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				UPC #110477. TMSAMS ID# 107. Letter 18 submitted to LDS 5/19/22, bond release pending. VDOT Land Use Permit released on 5/5/21. As-built plans were approved by LDS on 4/22/21. Ribbon cutting was held on 2/4/21. Construction substantial completed 12/24/2020. Construction NTP 7/8/19. CN Award Authorization received from VDOT on 4/15/19. Project/Team was awarded the 2021 Transportation Advisory Committee (TAC) Transportation Achievement Award.															
Post-Construction			08/18	NA	03/19	10/20	05/22	06/21	02/23	05/22	NA	NA	05/22	01/23	03/21	09/22	NA	03/23	04/23	05/23	06/23	09/22	01/24
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$2,750,000 \$450,000	PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Bhinge, Deepak PM CPTED: Abifadel, Gibran	Surface parking lot expansion				TPP ID#358. Project to be permitted through Land Development Services (LDS). Design consultant finalizing plans with revised property lines and conduit design agreed upon with Dominion. Plats under review to be submitted for comments. Meeting held with LDS held on 4/22/22 to discuss comments. LDS will meet internally to see if we can submit Final plans before easement and ROW acquisition. Schedule will be revised accordingly.															
Design			12/17	NA	08/18	11/19	01/22	04/20	06/22	08/21	NA	NA	08/21	02/22	NA	NA	NA	07/22	08/22	09/22	10/22	10/21	05/23
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon	\$2,750,000 (\$50,000)	PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Borkowski, Tad	Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development				2nd LDS submission 1/28/22. LAD NTP 8/25/21. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. No utility issues.															
Design			03/18	06/18	04/21	04/22	11/22	03/23	03/24	12/22	02/23	NA	03/23	02/24	03/24	03/25	NA	12/24	02/25	03/25	05/25	10/24	02/26
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill	\$6,000,000 \$2,335,882	PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Guy, Sarah PM UDCCD: Teshome, Demelew PM CPTED: Malik, Zuhra	Improve existing walkway and install missing link on the north side of Sunrise Valley Drive				TPP ID# 189.04. RMAG ID# 4 Prefinal design distributed for agency review 4/18/22. Meetings held with stakeholders for scope reevaluation including FCDOT staff in July, Reston Core 8/26/21, Supervisor's office 8/31/21 and FABB & RA Transportation Comm. 9/10/21. Scope was updated to meet stakeholders request for a 10' wide SUP at Reston Parkway. The updated scope was concurred by district Supervisor 10/4/21. Scope is further revised to remove turn lane, add bike box and intersection lighting to improve safety as recommended by staff. Schedule adjusted from October 2024 to February 2026 for construction completion for the revised scopes.															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006	Hunter Mill \$16,800,000 \$15,300,000		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Wynands, Nicole				<u>Project Description</u> Construct cycle tracks by reducing median and lane widths				<u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Scope to be re-evaluated. Schedule to be determined after full scope of project is authorized. Project is on hold pending clarification of project scope from CPTED.												
Design																							
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20
HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014	Hunter Mill \$549,908 \$0		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCD: Stevens, Michael PM CPTED: Stevens, Daniel				<u>Project Description</u> Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links				<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordinatination with citizens by Supervisor's office is pending.												
Post-Construction																							
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)			03/20	NA	NA	06/20	10/20	01/22	09/21	02/21	NA	NA	02/21	09/21	NA	NA	NA	12/21	02/22	03/22	05/22	09/22	09/22
HMSAMS 124/400-C40011 2G40-086-014-C-0 2G40-086-014	Hunter Mill \$250,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCD: Stevens, Michael PM CPTED: Stevens, Daniel				<u>Project Description</u> Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches				<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Final construction package submitted to UDCD on 12/13/21. CN Title Sheet was signed by UDCD on 12/15/21.												
Construction																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	03/21	08/22	08/22	09/19	11/19	NA	12/19	07/22	07/22	07/23	NA	07/23	08/23	09/23	10/23	07/24	10/24
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield \$8,750,000 \$3,043,556		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Cate, Dennis PM UDCD: Lim, Vannak PM CPTED: Luo, Caijun				<u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding				<u>Monthly Remarks</u> TPP ID#23. VDOT clearance for permit application received on 6/11/21. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing held on 6/8/21. Public Hearing for 3 properties deferred indefinitely, pending trail removal across Marshall properties. Plan and plat revisions completed on 12/20/21. Updated appraisals for 3 outstanding properties completed. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. Meeting with Mr. Marshall to review updated appraisal held on 5/4/22. Utility relocation of DVP, COX, & VZ to commence once LAD is completed. Schedule adjusted for additional time for appraisal preparation and coordination with property owners.												
Land Acquisition																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
Backlick Road and Industrial Road		04/19	12/19	08/20	05/22	08/22	03/23	07/23	08/22	10/22	NA	10/22	06/23	06/23	02/24	NA	08/23	09/23	10/23	01/24	12/24	01/25								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
Six Year Plan HB2313 Local Spot Improvements		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Pre-final design is in progress. Geotechnical and retaining wall investigation is in progress. Public Information meeting held 12/16/2020. Utility test holes complete. Utilities review and coordination under way. The schedule is adjusted due to coordination with VDOT, DPWES, and LDS on design of the retaining wall and the stormwater management.																
124/400-C40013	Mason	PM UTL: Yusufoglu, Eldar																												
2G40-087-010-0	Braddock	PM LAD: Alcon, Kelly																												
2G40-087-010	\$7,300,000	PM UDCCD:																												
	\$4,550,000	PM CPTED: Alexandrow, Nikolai																												
Design																														
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	07/22	07/21	07/21	NA	08/21	06/22	05/22	07/23	NA	08/22	09/22	10/22	08/23	05/23	03/24								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
Six Year Plan HB2313 Local Spot Improvements		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. 3rd final design submitted to VDOT for review on 3/1/22. Received minor comments. Proceeding to finalize comments. Land rights on 2 of 4 properties have been acquired. Proceeding to authorize utilities relocation.																
124/400-C40013	Mount Vernon	PM UTL: Maisel, Michael																												
2G40-087-020-0		PM LAD: Alcon, Kelly																												
2G40-087-020	\$4,250,000	PM UDCCD: Abtew, Leykun																												
	\$2,000,000	PM CPTED: Alexandrow, Nikolai																												
Land Acquisition																														
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St		09/20	12/20	07/21	09/22	03/23	03/24	03/24	05/23	TBD	NA	06/23	01/24	02/24	10/24	NA	03/24	04/24	05/24	11/24	05/25	05/25								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Pre-final design is in progress. Virtual Community Information Meeting & Open House was held on November 17 and 30, 2021. Utility designations received on 11/12/2020.																
124/400-C40011	Dranesville	PM UTL: Nguyen, Tan																												
2G40-088-005-0		PM LAD:																												
2G40-088-005	\$1,000,000	PM UDCCD: Metafria, Fasika																												
	\$0	PM CPTED: Steinhilber, Will																												
Design																														
Creek Crossing E - Fairway Drive to Old Courthouse Rd.		08/18	NA	08/22	02/23	TBD	TBD	TBD	02/23	02/23	NA	02/23	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: Vanzandt, Mark						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021.																
124/400-C40011	Hunter Mill	PM UTL:																												
2G40-088-011-0		PM LAD:																												
2G40-088-011	\$2,500,000	PM UDCCD:																												
	\$0	PM CPTED: Bandy, Audra																												
Design																														

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Magarity Road Walkway - Ware Rd to Peabody Dr.																									
			09/17	04/18	03/20	08/20	05/22	11/20	07/22	01/21	02/21	NA	02/21	06/22	03/21	10/22	NA	09/22	10/22	11/22	12/22	03/22	11/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school.						TPP Project #150. Final design underway. Land rights on 25 of 26 properties have been acquired. Coordination with the Colonies HOA to replace the existing right turn lane to their gated community completed. Schedule adjusted for additional time to coordinate with VDOT reviewers on access and crosswalks at Peabody Drive, processing of easement on FCPS property, and relocation of utilities. Washington Gas and Lumen Technologies relocations complete. VZN VA relocation and Fairfax Water advance waterline relocation is in progress. DVP relocation authorization is pending clear R/W.										
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																						
2G40-088-025	\$4,200,000		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCCD: Bhinge, Deepak																						
			PM CPTED: Luo, Caijun																						
Land Acquisition																									
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr																									
			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	02/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Construction is 7% complete. CN NTP 2/14/22, scheduled completion 2/13/23. Groundbreaking ceremony held on 1/26/22. Construction contract awarded on 12/9/21. Dominion Energy relocation work completed on 12/6/21. Construction authorized on 7/30/21. Schedule adjusted from July 2022 to December 2022 for construction completion due to VMRC permit time restriction for in-stream work. VPDES Transfer Agreement received from DEQ on 5/11/22.										
2G40-088-026-0			PM UTL: Pugh, Richard																						
2G40-088-026	\$9,500,000		PM LAD: Alcon, Kelly																						
	\$0		PM UDCCD: Lim, Vannak																						
			PM CPTED: Hamidi, AJ																						
Construction																									
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7																									
			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	05/22	06/22	07/22	08/22	12/22	08/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD: Shahnaj, Sonia						Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road						TPP ID#172. LUP permit application submitted to VDOT on 11/18/21 and permit received 4/15/22. Signal permit is pending. Washington Gas lateral relocation construction is underway. Dominion Energy and Fairfax Water relocations will be completed during construction. Contractor prequalification is underway. Project schedule was delayed in January to account for the expected schedule of the County Wastewater Contractor which has a pump around that will impact our ability to work on the south end of the project, near Dearborn Drive. Coordination with the County pump station project remains ongoing.										
2G40-088-028-0			PM UTL: Nguyen, Tan																						
2G40-088-028	\$6,500,000		PM LAD: Najeeb, Mohammed																						
	\$0		PM UDCCD: Cutler, Tom																						
			PM CPTED: Askarzadeh, Negin																						
Utility Relocation																									
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River																									
			03/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						TPP ID #206. NTP issued to consultant on 3/2/22. Survey request made to LSB on 12/22/21. Notification letters sent out on 11/23/21. Survey completion expected in 5/22. Environmental Evaluation proposal from consultant received on 3/23/22. NTP issued to the consultant for Environmental Evaluation work on 4/4/22. Schedule to be developed after survey is received.										
2G40-088-031-0			PM UTL:																						
2G40-088-031	\$9,118,474		PM LAD:																						
	\$5,118,474		PM UDCCD:																						
			PM CPTED: Stevens, Daniel																						
Survey																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lisle Ave Walkway (Griffith to Sportsman)			08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	08/22
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-044-0 2G40-088-044	Dranesville \$900,000 \$0 PM TDD: Zahirieh, Shahla PM UTL: Maisel, Michael PM LAD: Baker, Lisa PM UDCCD: Abtew, Leykun PM CPTED: Stevens, Daniel	Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue	TPP ID#147. Construction 85% complete. Construction NTP 10/12/21, scheduled completion 2/9/22. Construction authorization 6/30/21. VDOT permit received 5/12/21. LAD completed 3/31/21. Project scope was expanded to address number of drainage complaints in the neighborhood. An existing drainage pipe to be upgraded from 27" to 36" to ensure adequate capacity. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21.

Construction

Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	10/19	06/23	10/21	08/23	09/22	NA	NA	10/22	06/23	NA	NA	NA	09/23	10/23	11/23	12/23	09/23	06/24
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-049-0 2G40-088-049	Mason \$600,000 \$0 PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Alcon, Kelly PM UDCCD: PM CPTED: Stevens, Daniel	Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School	TPP ID#161. This project to be permitted through LDS review process. Meeting with LDS held on 2/7/22. Final plan submission pending easement acquisition form FCPS after they acquire vacant parcel. Received rough schedule from FCPS. Plans and plats to be revised to add sidewalk and trail easements to minimize time to finalize them when FCPS completes their acquisition. Schedule adjusted accordingly. Delay in schedule by over a year due to coordination with FCPS on the Justice High School project that was delayed and then postponed.

Design

Great Falls St Walkway (Grande to Haycock)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-057-0 2G40-088-057	Dranesville \$500,000 \$0 PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCCD: PM CPTED: Turner, Latesa	Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane	TPP ID# 201. Pre-scoping is in progress. IPR held on 3/30/22. Survey notifications sent on 3/1/22. Draft design task order proposal received on 2/1/22 and is under review.

Pre-Design

Ingleside Ave Walkway (McLean Cc to Church Hill)			08/21	01/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-059-0 2G40-088-059	Dranesville \$3,500,000 \$0 PM TDD: Kerr, Jared PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:	Construct approximately 950' of 6'-8' asphalt walkway from McLean Community Center to Churchill Road	TPP ID 204. Supervisor recommends canceling the project due to significant property impacts, awaiting final word from the supervisor's office.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rock Hill Rd Walkway (Sterling to Astoria)			07/19	09/19	03/20	05/20	02/21	01/22	06/21	09/20	NA	NA	09/20	06/21	01/21	08/21	NA	08/21	08/21	09/21	10/21	04/23	09/22
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis	Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction						TPP ID 211. Construction NTP issued on 10/4/21. Construction 5% complete. Due to FFXWATER material supply availability issues, the construction completion date has changed.										
2G40-088-062-0			PM UTL: Yusufoglu, Eldar																	
2G40-088-062		\$1,550,000	PM LAD: Najeeb, Mohammed																	
		\$0	PM UDCD: Abtew, Leykun																	
			PM CPTED: Marfurt, Lindsay																	

Construction

Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	02/21	08/20	09/21	NA	NA	NA	NA	NA	05/20	02/21	NA	11/21	12/21	12/21	12/21	09/21	05/22
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa	Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Construction 90% complete. Received concurrence from VDOT on 1/6/22 to use HDPE pipe in-lieu of RCP pipe. Construction NTP 12/20/21, scheduled completion 5/19/22. Pre-Construction meeting held on 12/15/21. Construction Authorization package to UDCD 11/16/21. VDOT permit received 10/25/21. WGL and Dominion Energy relocations completed. Verizon to coordinate with contractor during construction to lift & lay between drainage structures, if needed. Signal Timing approval received 5/20/22. Final Nutrient Credit Transfer Agreement submitted to VDOT for execution on 5/10/22.										
2G40-088-066-0			PM UTL: Pugh, Richard																	
2G40-088-066		\$1,100,000	PM LAD: Metafria, Fasika																	
		\$0	PM UDCD: Lilley, Ronald																	
			PM CPTED: Lilley, Ronald																	

Construction

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	06/22	08/21	NA	NA	08/21	03/22	04/22	12/22	NA	11/22	12/22	01/23	02/23	06/22	11/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Turner, Latesa	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Final design distributed on 4/29/22. LAD completion memo received 3/15/22. Land rights on 13 of 13 parcels have been acquired. FW finalizing 100% design. Cox and Verizon relocation design in progress. DEV, WGL, and CenturyLink NTP has been issued.										
2G40-088-069-0			PM UTL: Pugh, Richard																	
2G40-088-069		\$2,700,000	PM LAD: Strayhorne, Robert																	
		\$0	PM UDCD: Stevens, Michael																	
			PM CPTED: Abifadel, Gibran																	

Design

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	05/22	10/21	07/22	10/21	NA	NA	10/21	06/22	04/21	06/22	NA	08/22	08/22	08/22	09/22	08/22	05/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 All comments received 2/22/22. Final design is in progress. LAD NTP issued 10/15/21. Land rights on 1 of 2 properties have been acquired. Field meeting held 3/29/22 with NOVA Parks to discuss maintaining access to the facility during construction. NOVA Parks agreement with trail MOT received on 5/11/22. Utility design of water relocations under way. Water main relocations will be in the right-of-way. Both Fiberlight and Zayo relocation authorized to proceed.										
2G40-088-072-0			PM UTL: Maisel, Michael																	
2G40-088-072		\$600,000	PM LAD: Alcon, Kelly																	
		\$0	PM UDCD: Engida, Samuel																	
			PM CPTED: Stevens, Daniel																	

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	05/22	08/22	08/22	01/22	NA	NA	01/22	08/22	01/22	07/22	NA	09/22	10/22	11/22	01/23	12/23	12/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Final Plans in progress. LAD NTP 1/24/22. Land rights on 1 of 2 properties have been acquired. Flood Plain Use Determination letter (FPUD) approval received 2/4/22. Zayo relocation plan in progress. Fiber Light relocation authorized to proceed. Met with VDOT TE about guardrail issue on 4/6/22 and are revising plans based on the meeting. A Pardon Our Dust meeting will be scheduled before CN starts.								
2G40-088-073-0			PM UTL: Maisel, Michael																				
2G40-088-073		\$1,800,000	PM LAD: Monahan, Clyde																				
		\$0	PM UDCCD: Cutler, Tom																				
			PM CPTED: Steinhilber, Will																				

Land Acquisition

Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	07/22	10/22	10/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	01/23	02/23	03/23	02/24	02/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad						Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.						TPP ID# 87.03 Received VDOT comments & partial County comments on 5/10/22. Awaiting County LDS review completion. 2nd Pre-Final Plans submitted to VDOT & County review agencies on 3/8/22. Environmental Permitting in progress. Pardon Our Dust meeting will be scheduled before CN starts.								
2G40-088-074-0			PM UTL: Maisel, Michael																				
2G40-088-074		\$2,500,000	PM LAD: Wilson, Nicole																				
		\$0	PM UDCCD: Cutler, Tom																				
			PM CPTED: Delmare, Lauren																				

Design

Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	06/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	07/22	07/22	07/22	07/22	12/22	12/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.04 2nd Final design is in progress. Coordinating with VDOT on final comment clearance. Draft construction package sent to UDCCD 4/11/22. Land rights completed 1/11/22. Fairfax Water relocation plans completed. TMP and Project Data Sheet approved. Per District Supervisor's request, a Pardon Our Dust meeting will be scheduled before CN starts for Route 50 Walkway Projects 2G40-088-075 and 2G40-088-076.								
2G40-088-075-0			PM UTL: Maisel, Michael																				
2G40-088-075		\$1,200,000	PM LAD: Wilson, Nicole																				
		\$0	PM UDCCD: Engida, Samuel																				
			PM CPTED: Steinhilber, Will																				

Design

Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	06/22	NA	05/22	05/22	05/22	06/22	12/22	12/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50						TPP ID# 87.05 Final construction package submitted to UDCCD for signature 5/18/22. VDOT permit application submitted 3/28/22. Permit received 5/3/22. Land acquisition completed on 2/24/22. Cox relo in progress. FFXW in-plan relocation. Zayo and Fiberlight relocations in progress. Per District Supervisor's request, a Pardon Our Dust meeting will be scheduled before CN starts for Route 50 Walkway Projects 2G40-088-075 and 2G40-088-076.								
2G40-088-076-0			PM UTL: Maisel, Michael																				
2G40-088-076		\$900,000	PM LAD: Wilson, Nicole																				
		\$0	PM UDCCD: Engida, Samuel																				
			PM CPTED: Steinhilber, Will																				

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Memorial St/Donora Dr Pedestrian Crossing			12/18	NA	04/20	08/20	02/21	03/21	09/21	10/20	NA	NA	10/20	05/21	NA	NA	NA	11/21	12/21	12/21	03/22	12/21	05/22	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa						Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive						TPP ID#657. Construction substantially complete 5/2/22. Construction NTP 3/14/22, scheduled completion 5/13/22. VDOT permit received 10/4/21. Construction authorization 11/9/21. Nutrient Credit Transfer Agreement not needed.									
2G40-088-077-0			PM UTL: Pugh, Richard																					
2G40-088-077	\$500,000	\$0	PM LAD: Alcon, Kelly																					
			PM UDCCD: Bhinge, Deepak																					
			PM CPTED: Askarzadeh, Negin																					
Post-Construction																								
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A			05/19	09/19	NA	08/20	01/22	12/21	07/22	12/20	NA	NA	01/21	03/22	NA	NA	NA	08/22	08/22	08/22	09/22	08/22	04/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades						TPP ID# 87.04A 2nd Final plans in progress. Met with VDOT to discuss ADA issue at median on 3/28/22. Revised median design sent to VDOT for review on 4/8/22. Received comment from VDOT on 5/9/22 and are preparing response. Land rights completed on 3/29/22. Project Data Sheet reapproved by LDS on 1/5/22. TMP approved on 1/10/22. Schedule adjusted due to ongoing VDOT coordination regarding the median crossing.									
2G40-088-079-A-0			PM UTL: Maisel, Michael																					
2G40-088-079	\$450,000	\$0	PM LAD: Wilson, Nicole																					
			PM UDCCD: Abtew, Leykun																					
			PM CPTED: Stevens, Daniel																					
Design																								
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B			08/20	09/20	NA	12/20	03/22	11/21	05/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	06/22	07/22	07/22	07/22	05/22	10/22	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection						PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Draft construction package submitted to UDCCD 4/12/22. Revised Crosswalk studies and Pavement Marking and Signage sent to VDOT on 4/5/22. LAD NTP 7/15/21. Land rights completed on 3/29/22. Project to be completed under Countywide Permit. TMP approved 7/26/21. Project Data Sheet approved 9/15/21.									
2G40-088-079-B-0			PM UTL: Nguyen, Tan																					
2G40-088-079	\$150,000	\$0	PM LAD: Alcon, Kelly																					
			PM UDCCD: Abtew, Leykun																					
			PM CPTED: Steinhilber, Will																					
Design																								
Pole Road Crosswalk Improvements			04/21	NA	07/21	NA	03/22	08/22	08/22	01/22	NA	NA	01/22	08/22	NA	NA	NA	09/22	11/22	11/22	11/22	03/23	03/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct median refuge island. Project will also improve pedestrian crosswalks and curb ramps.						TPP ID#21006: 2nd Final design submitted to VDOT for review on 3/17/22. VDOT comments received 4/18/22 and are under review. Received signed TMP from VDOT on 3/21/22. NTP issued for Land Acquisition on 1/12/22. Land rights on 0 of 1 properties have been acquired. Schedule adjusted to accommodate time required for condemnation process. Public hearing scheduled 7/19/22.									
2G40-088-083-0			PM UTL:																					
2G40-088-083	\$200,000	\$0	PM LAD: Guy, Sarah																					
			PM UDCCD: Bhinge, Deepak																					
			PM CPTED: Lilley, Ronald																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cedar Lane Crosswalk Improvements			04/21	05/21	09/21	NA	01/22	01/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	07/22	08/22	08/22	08/22	09/22	12/22
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On Hold

CSYP C&I Bike & Pedestrian Program

124/400-C40011 Providence
 2G40-088-084-0
 2G40-088-084 \$125,000
 \$0

Project Manager/Assignments

PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCCD:
 PM CPTED: Alexandrow, Nikolai

Project Description

Construct median refuge island and upgrade crosswalks/curb ramps.

Monthly Remarks

TPP ID#21007: 2nd Final Design is in progress. Consultant addressing comments made by VDOT & County. Schedule adjusted to address additional comments received from VDOT on 3/23/22.

Design

			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
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On Hold

Rt.28 Widening (PWC L to Rt.29) NVTA-70

124/400-C40017 Sully
 2G40-100-000-0 Springfield
 2G40-100-000 \$78,782,000
 (\$2,000,000)

Project Manager/Assignments

PM TDD: Beall, James
 PM UTL: Maisel, Michael
 PM LAD: Cate, Dennis
 PM UDCCD:
 PM CPTED: Stevens, Daniel

Project Description

Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29

Monthly Remarks

UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise impact analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). VDOT authorized Phase 2 ROW acquisition on 2/8/22. Phase 2 ROW ongoing. Permit revision for construction in all areas except 4th crosswalk received 4/22/21. VDOT comments pending on 4th crosswalk revision (last major design issue.) On 10/26/21 SCC submitted Schedule Impact Analysis revising project completion dates to 10/9/23 for substantial and 2/20/24 for final. Stakeholder meeting will be held 5/11/22.

Construction

			02/20	07/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

Balls Hill Rd/Old Dominion Dr Int

124/400-C40013 Dranesville
 2G40-152-000-0
 2G40-152-000 \$20,500,000
 \$0

Project Manager/Assignments

PM TDD: Kerr, Jared
 PM UTL: Maisel, Michael
 PM LAD: Najeeb, Mohammed
 PM UDCCD: Metafria, Fasika
 PM CPTED:

Project Description

Intersection improvements, including pedestrian facilities

Monthly Remarks

TPP ID#022. Presented alternative designs to Supervisor on 4/27/22. Two community meetings scheduled for June; one virtual (June 22) and one in-person (June 30) at Churchill Elementary School. Currently preparing materials for the community meetings.

Design

			TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

Commerce Street Crosswalk

124/400-C40011 Lee
 2G40-181-000-0
 2G40-181-000 \$250,000
 \$0

Project Manager/Assignments

PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description

Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.

Monthly Remarks

Kickoff meeting with Kimley-Horn 3/11/22. A new proposal for the scope changes underway.

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01044 Little River Turnpike EB @ Oasis Drive			02/20	NA	NA	07/20	09/20	11/20	05/21	NA	NA	NA	NA	NA	NA	NA	NA	07/21	07/21	10/21	10/21	06/21	07/22	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max						Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.						Task Order #20 - Final construction package submitted to UDCD on 7/2/21. County building permit received 10/7/21. Construction NTP 10/25/21. Construction start date has been delayed due to WMATA comments on design plans. Discussions with WMATA are underway.									
4YP202-01044			PM UTL:																					
TS-000015-026	\$250,000		PM LAD:																					
	\$250,000		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01264-Backlick Rd NB @ Cabin John Rd			NA	NA	NA	NA	07/22	01/23	01/23	NA	NA	NA	08/22	12/22	NA	NA	NA	03/23	05/23	05/23	05/23	09/23	09/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Guizada Hinojosa, Sergio						Install shelter, bench, and trash can.						Final Design is in progress.									
4YP202-01264			PM UTL:																					
TS-000014-043	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Zahirieh, Shahla						Install concrete loading pad, bench, and trash can.						Survey notification letter 3/11/22. NTP letter 3/18/22. Survey in progress.									
4YP202-01381			PM UTL:																					
TS-000011-036	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Survey																								
01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can						Survey notification letter 3/11/22. NTP letter 3/18/22. Survey in progress.									
4YP202-01382			PM UTL:																					
TS-000011-037	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Survey																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02152 Glade Drive NB @ Freetown Drive			07/18	NA	NA	01/19	06/19	11/19	10/21	09/19	NA	NA	03/20	09/20	NA	NA	NA	01/22	02/22	02/22	02/22	09/20	05/22
Bus Stop Improvements 124/400-C40011 4YP202-02152 TS-000013-039	Hunter Mill \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Glass, Lisa PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad and bench			<u>Monthly Remarks</u> Final construction package submitted 1/12/22. Part of UDCCD Task Order #10. Construction NTP 2/14/22, completion scheduled 5/14/22.													
Construction <input type="checkbox"/>																							
02153 Glade Drive SB @ Freetown Drive			07/18	NA	NA	01/19	06/19	11/19	10/21	09/19	NA	NA	03/20	08/20	NA	NA	NA	01/22	02/22	02/22	02/22	09/20	05/22
Bus Stop Improvements 124/400-C40011 4YP202-02153 TS-000013-040	Hunter Mill \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Glass, Lisa PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad and bench			<u>Monthly Remarks</u> Final construction package submitted 1/12/22. Part of UDCCD Task Order #10. Construction NTP 2/14/22, completion scheduled 5/14/22.													
Construction <input type="checkbox"/>																							
02154 Glade Drive NB @ Green Range Drive			07/18	NA	NA	01/19	06/19	11/19	10/21	09/19	NA	NA	03/20	09/20	NA	NA	NA	01/22	02/22	02/22	02/22	09/20	07/22
Bus Stop Improvements 124/400-C40011 4YP202-02154 TS-000013-041	Hunter Mill \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Glass, Lisa PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and bench.			<u>Monthly Remarks</u> Building permit received 1/7/22. Final construction package submitted 1/12/22. Part of UDCCD Task Order #11. Construction NTP 2/7/22, completion scheduled 7/10/22.													
Construction <input type="checkbox"/>																							
02155 Glade Drive SB @ Green Range Drive			07/18	NA	NA	01/19	06/19	11/19	10/21	09/19	NA	NA	03/20	08/20	NA	NA	NA	01/22	02/22	02/22	02/22	09/20	05/22
Bus Stop Improvements 124/400-C40011 4YP202-02155 TS-000013-042	Hunter Mill \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Glass, Lisa PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad and bench			<u>Monthly Remarks</u> Final construction package submitted 1/12/22. Part of UDCCD Task Order #10. Construction NTP 2/14/22, completion scheduled 5/14/22.													
Construction <input type="checkbox"/>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02652-Loisdale Rd NB @ Loisdale Ct			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011 4YP202-02652 TS-000014-045	Lee	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad, bench, and trash can			<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter 3/18/22. Survey in progress.													
Survey																							On Hold <input type="checkbox"/>
02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011 4YP202-02777 TS-000014-046	Lee	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.			<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter 3/18/22. Survey in progress.													
Survey																							On Hold <input type="checkbox"/>
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011 4YP202-03069 TS-000019-008	Sully	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.			<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter 3/18/22. Survey in progress.													
Survey																							On Hold <input type="checkbox"/>
03096-Pole Rd SB @ Orville St			03/22	NA	09/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23
Bus Stop Improvements 124/400-C40011 4YP202-03096 TS-000016-057	Mount Vernon	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad and drainage improvements.			<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter 3/18/22. Survey in progress.													
Survey																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03160 Richmond Highway NB @ Holly Hill Road			02/20	NA	NA	07/20	11/20	10/21	08/21	02/21	NA	NA	03/21	06/21	NA	NA	NA	10/21	11/21	11/21	11/21	04/22	05/22	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mount Vernon		PM TDD:	Madhusudhan, Galappa			Replace bus shelter pad, shelter, trash can, bench, loading pad, along with drainage improvements and associated grading work.				Final construction package submitted to UDCD on 10/12/21. UDCD Task Order #9. Countywide permit package submitted to VDOT 8/5/21. Land aquisition completion 6/29/21. Building permit received on 10/5/21. Construction NTP 12/6/21, scheduled completion 5/1/22.													
4YP202-03160			PM UTL:																					
TS-000016-054	\$50,000		PM LAD:	Shubert, Beth																				
	\$50,000		PM UDCD:	Carlin, Craig																				
			PM CPTED:																					
Construction																								
03166-Rose Hill Dr NB @ Leewood Dr			NA	NA	NA	NA	07/22	08/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	12/22	12/22	12/22	04/23	04/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD:	Guizada Hinojosa, Sergio			Intall shelter, bench, and trash can.				Final design is in progress.													
4YP202-03166			PM UTL:																					
TS-000014-044	\$0		PM LAD:																					
	\$0		PM UDCD:	Carlin, Craig																				
			PM CPTED:																					
Design																								
03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	08/21	TBD	04/21	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	12/21	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD:	Hojatzadeh, Max			Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.				Task Order #20 - Final plan approved. DRB approved plan. LAD NTP on 8/11/21. The land required to construct the project located with footprint of USACE Stream Restoration Easement and approval is required. Project is on hold until Reston Association completes their wetland bank application with the Army Corps of Engineers.													
4YP202-03807			PM UTL:																					
TS-000013-046	\$105,500		PM LAD:	Najeeb, Mohammed																				
	\$105,500		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								
03874-Greensboro Dr @ Spring Hill Rd			NA	NA	NA	NA	07/22	08/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	12/22	12/22	12/22	03/23	03/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD:	Guizada Hinojosa, Sergio			Install loading pad.				Final design is in progress.													
4YP202-03874			PM UTL:																					
TS-000017-043	\$0		PM LAD:																					
	\$0		PM UDCD:	Carlin, Craig																				
			PM CPTED:																					
Design																								

Project Name		Design PHASE Dates																			Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
04000 Elden St SB @ Alabama Dr		09/20	NA	NA	10/20	12/20	02/22	05/22	NA	NA	NA	NA	NA	NA	NA	NA	06/22	07/22	08/22	10/22	05/21	12/22								
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max					Install concrete bus pad, shelter, bench, and trash can					Final design complete. This project to be permitted through the Town of Herndon. Permit application resubmitted 5/18/22. Bus shelter detail updated per Town Herndon request.																	
4YP202-04000		PM UTL:																												
TS-000012-028	\$75,500	PM LAD:																												
	\$75,500	PM UDCD:																												
		PM CPTED:																												
Design																														
06416-Parkers Ln NB @ Sherwood Hall Ln		03/22	NA	09/22	NA	01/23	05/24	05/24	04/23	TBD	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25								
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD:	Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.					Survey notification letter 3/11/22. NTP letter 3/18/22. Survey in progress.																	
4YP202-06416		PM UTL:																												
TS-000016-058	\$0	PM LAD:																												
	\$0	PM UDCD:																												
		PM CPTED:																												
Survey																														
5000999 Carlin Springs Road NB, North of 7-11		02/20	NA	NA	07/20	10/20	10/21	05/22	01/21	NA	NA	01/21	05/22	NA	NA	NA	06/22	07/22	07/22	07/22	04/22	09/22								
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>																	
124/400-C40011	Mason	PM TDD:	Madhusudhan, Galappa					Install loading pad, sidewalk along with drainage improvements and associated grading work.					Approved design waiver received 8/16/21. LAD NTP 1/11/21. Land rights on 0 of 1 properties have been acquired. Schedule adjusted due to delay in land acquisition completion.																	
4YP202-5000999		PM UTL:																												
TS-000015-025	\$20,000	PM LAD:	Strayhorne, Robert																											
	\$20,000	PM UDCD:																												
		PM CPTED:																												
Land Acquisition																														
5001008 Carlin Springs Road NB @ Columbia Pike		02/20	NA	NA	07/20	10/20	10/21	05/22	01/21	NA	NA	01/21	05/22	NA	NA	NA	06/22	07/22	07/22	07/22	04/22	09/22								
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>																	
124/400-C40011	Mason	PM TDD:	Madhusudhan, Galappa					Install loading pad, sidewalk along with drainage improvements and associated grading work.					Signed design waiver package submitted to VDOT on 4/9/21. LAD NTP 1/11/21. Land rights on 0 of 1 properties have been acquired. Schedule adjusted due to delay in land acquisition completion.																	
4YP202-5001008		PM UTL:																												
TS-000015-024	\$20,000	PM LAD:	Strayhorne, Robert																											
	\$20,000	PM UDCD:																												
		PM CPTED:																												
Land Acquisition																														

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	09/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23
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Project Name	District	Current TPE (\$)	FUT (\$)	Project Manager/Assignments				Project Description				Monthly Remarks				On Hold
Bus Stop Improvements 124/400-C40011 4YP202-5001355 TS-000017-044	Providence	\$0 \$0		PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED:	Install concrete loading pad, bench, and sidewalk.				Survey notification letter 3/11/22. NTP letter 3/18/22. Survey in progress.				On Hold <input type="checkbox"/>			

Survey

			01/21	11/21	NA	10/22	06/23	07/24	12/23	02/23	TBD	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Project Name	District	Current TPE (\$)	FUT (\$)	Project Manager/Assignments				Project Description				Monthly Remarks				On Hold
Innovation Station North Neighborhood Access SUP 124/400-C40011 ST-000048-001-0 ST-000048-001	Dranesville	\$8,810,000 \$0		PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCCD: PM CPTED: Marfurt, Lindsay	Add shared-use path and lighting between Innovation Center Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place				TPP ID# 190.15 HMSAMS ID#15 Pre-final design is underway. Virtual Public Information Meeting held on 1/19/22. PJD approved by USACE on 11/23/21. The project falls within the limits of the development plans for Rivana. The current scope of the project will not be changed for the development.				On Hold <input type="checkbox"/>			

Design

5001914 Patrick Henry Dr NB @ Greenwood Dr			04/21	08/21	10/21	NA	12/21	07/22	09/22	02/22	NA	NA	04/22	10/22	NA	NA	NA	10/22	11/22	11/22	11/22	03/23	04/23
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Project Name	District	Current TPE (\$)	FUT (\$)	Project Manager/Assignments				Project Description				Monthly Remarks				On Hold
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-002-0 CR-000007-002	Mason	\$73,000 \$73,000		PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCCD: PM CPTED:	Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.				Final Design in progress. NTP re-issued for Land Acquisition on 4/4/22. Land rights on 0 of 1 properties have been acquired.				On Hold <input type="checkbox"/>			

Land Acquisition

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	09/22	02/22	NA	NA	02/22	08/22	NA	NA	NA	10/22	11/22	11/22	11/22	03/23	04/23
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Project Name	District	Current TPE (\$)	FUT (\$)	Project Manager/Assignments				Project Description				Monthly Remarks				On Hold
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-003-0 CR-000007-003	Mason	\$53,000 \$53,000		PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCCD: PM CPTED:	Loading pad with bench, trash can, sidewalk, detectable warning surface along with associated grading.				Final Design in progress. NTP issued for Land Acquisition on 2/17/22.				On Hold <input type="checkbox"/>			

Land Acquisition

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
00953 Richmond Hwy NB @ Woodlawn Trail		04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	05/22	08/22	08/22									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa						Concrete shelter pad with bench, trash can along with associated grading.						Final Construction package submitted to UDCD 4/26/22. Part of UDCD Task Order #12. Building permit for shelter received 4/19/22. Countywide permit package submitted to VDOT on 3/31/22. Final Design received 12/9/21.																	
CR-000007-004-0		PM UTL:																													
CR-000007-004	\$48,000	PM LAD:																													
	\$48,000	PM UDCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															
5001687 Chain Bridge Rd NB @ Brawner St		04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	05/22	08/22	08/22									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Dranesville	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.						Final Construction package submitted to UDCD 4/26/22. Part of UDCD Task Order #12. Building permit for bus shelter received 4/20/22. Countywide permit package submitted to VDOT on 3/31/22. Final Design received 12/9/21.																	
CR-000007-005-0		PM UTL:																													
CR-000007-005	\$68,000	PM LAD:																													
	\$68,000	PM UDCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															
05991 Columbia Pike WB @ John Marr Dr		04/21	08/21	10/21	NA	12/21	07/22	09/22	02/22	NA	NA	04/22	10/22	NA	NA	NA	10/22	11/22	11/22	10/22	03/23	04/23									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.						Final Design in progress. NTP re-issued for Land Acquisition on 4/18/22. Land rights on 0 of 2 properties have been acquired.																	
CR-000007-006-0		PM UTL:																													
CR-000007-006	\$73,000	PM LAD: Campbell, Jocelyn																													
	\$73,000	PM UDCD:																													
		PM CPTED:																													
Land Acquisition																															
01241 Arlington Dr EB @ Richmond Hwy		05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa						Loading pad with bench and sidewalk along with associated grading.						Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.																	
CR-000007-007-0		PM UTL:																													
CR-000007-007	\$0	PM LAD:																													
	\$0	PM UDCD:																													
		PM CPTED:																													
Survey																															

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01655 Commerce St WB @ Brandon Ave			05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
303/300-C30010	Lee		PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.						Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.									
CR-000007-008-0			PM UTL:																					
CR-000007-008		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Survey																								
00635 Fordson Rd NB @ Cyrene Blvd			05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
303/300-C30010	Lee		PM TDD: Madhusudhan, Galappa						Loading pad, bench and sidewalk along with associated grading.						Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.									
CR-000007-009-0			PM UTL:																					
CR-000007-009		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Survey																								
01178 Fordson Rd NB @ McDonald's Entrance			05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
303/300-C30010	Lee		PM TDD: Madhusudhan, Galappa						Concrete pad with bench and sidewalk along with associated grading.						Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.									
CR-000007-010-0			PM UTL:																					
CR-000007-010		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Survey																								
02416 Huntington Ave EB @ Hunting Creek Rd			05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad, shelter, bench, trash can, sidewalk along with associated grading.						Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.									
CR-000007-011-0			PM UTL:																					
CR-000007-011		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Survey																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02475 John Marr Dr NB @ Tom Davis Dr			05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-012-0 CR-000007-012	Mason	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					<u>Monthly Remarks</u> Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.					On Hold <input type="checkbox"/>					
Survey																							
03140 Richmond Hwy NB @ Cooper Rd			05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-013-0 CR-000007-013	Mount Vernon	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Concrete pad with bench, sidewalk, and curb ramp along with associated grading.					<u>Monthly Remarks</u> Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.					On Hold <input type="checkbox"/>					
Survey																							
03180 Richmond Hwy SB @ Shannons Green Way			05/22		TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-014-0 CR-000007-014	Lee	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Concrete pad with bench, sidewalk, and curb ramp along with associated grading.					<u>Monthly Remarks</u> Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.					On Hold <input type="checkbox"/>					
Survey																							
03299 Sherwood Hall WB @ Richmond Hwy			05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-015-0 CR-000007-015	Mount Vernon	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Loading pad, bench, and sidewalk along with associated grading.					<u>Monthly Remarks</u> Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.					On Hold <input type="checkbox"/>					
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03356 South Kings Hwy NB @ Furman Ln			05/22	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Lee		PM TDD: Madhusudhan, Galappa					Concrete pad, bench, and sidewalk along with associated grading.					Design NTP 5/5/22. Survey notification letters sent 4/6/22. Schedule to be developed once survey is complete.							
CR-000007-016-0			PM UTL:																	
CR-000007-016		\$0	PM LAD:																	
		\$0	PM UDCD:																	
			PM CPTED:																	

Survey

Westmoreland Street and Hopewood Drive Intersection Improvements			07/21	NA	11/21	12/21	05/22	09/23	06/22	NA	NA	NA	NA	NA	NA	NA	NA	07/22	TBD	TBD	08/22	06/24	10/22
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Dranesville District			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Dranesville		PM TDD: Nabavi, Seyed					Install median refuge at Westmoreland Street and Hopewood Drive and new crosswalk					TPP ID #21001. Final design distributed for review 5/20/22. Scope revised to crosswalk and refuge island only. Bus stop relocation to become separate project. To be constructed under Countywide permit.							
ST-000005-005-0		\$230,000	PM UTL:																	
ST-000005-005		\$0	PM LAD:																	
			PM UDCD:																	
			PM CPTED: Abifadel, Gibran																	

Design

Beverly Road Pedestrian Improvements			02/22	04/22	07/22	NA	11/22	04/23	04/23	11/22	TBD	NA	11/22	03/23	TBD	TBD	NA	06/23	07/23	08/23	09/23	01/24	01/24
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Beverly Road Pedestrian Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Dranesville		PM TDD: Shahnaj, Sonia					Construct 50 linear feet of 10-foot trail along Beverly Road including a curb ramp at Old Dominion Drive					Intermediate design is in progress.							
ST-000005-006-0		\$437,000	PM UTL:																	
ST-000005-006		\$329,000	PM LAD:																	
			PM UDCD:																	
			PM CPTED:																	

Design

Elm Street Pedestrian Improvements			TBD	03/22	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Elm Street Pedestrian Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Dranesville		PM TDD: Guizada Hinojosa, Sergio					Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Drive					Preliminary design received 3/18/22. TO proposal negotiation ongoing. Final schedule will be provided after TO is finalized.							
ST-000005-007-0		\$279,000	PM UTL:																	
ST-000005-007		\$218,000	PM LAD:																	
			PM UDCD:																	
			PM CPTED:																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD: Vanzandt, Mark				Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.												
009217-0			PM UTL: Nguyen, Tan																				
5G25-064-000	\$800,678		PM LAD: Kresge, Carol																				
	\$109,014		PM UDCCD:																				
			PM CPTED: Guarino, Michael																				
Construction																							
			03/15	05/15	02/16	01/17	01/19	03/18	09/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	05/20	05/20	06/20	07/20	02/19	07/21
Jefferson Manor Improvements Phase IIIA			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Turner, Latesa				Infrastructure reconstruction on Albemarle Drive in Jefferson Manor				On Hold <input type="checkbox"/> TPP ID#220. Construction substantial completion 7/25/21. Executed nutrient credit transfer agreement received on 9/24/21. Additional VDOT punch list received 2/24/22.												
2G25-097-000-0			PM UTL: Nguyen, Tan																				
2G25-097-000	\$2,900,000		PM LAD: Shubert, Beth																				
	(\$400,000)		PM UDCCD: Metafria, Fasika																				
			PM CPTED: Guarino, Michael																				
Post-Construction																							
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Dodge, Christina				Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Public hearing for abandonment of portion of Oakwood Road held 1/25/22. Meeting with VDOT Permits held 2/9/22. Video pipe inspection report received 5/18/22 and is under review.												
2G25-122-000-0			PM UTL:																				
2G25-122-000	\$700,000		PM LAD: Popoola, Larry																				
	\$500,000		PM UDCCD:																				
			PM CPTED:																				
Post-Construction																							
			08/18	11/18	NA	08/19	09/20	12/20	06/21	08/20	NA	NA	09/20	03/21	NA	NA	NA	07/21	08/21	08/21	10/21	10/21	03/22
Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
Pedestrian Improvements - Bond Fund			PM TDD: Hojatzadeh, Max				Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court				Construction substantially complete 3/23/22. Nutrient credit transfer not required for this project. VDOT permit released 4/20/22.												
304/300-C30050	Hunter Mill		PM UTL: Yusufoglu, Eldar																				
4YP201-PB009-C			PM LAD: Baker, Lisa																				
ST-000021-009	\$500,000		PM UDCCD: Stevens, Michael																				
	\$0		PM CPTED: Hamidi, AJ																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	12/18	07/18	01/20	09/17	12/17	NA	09/17	12/19	03/18	07/20	NA	05/20	06/20	07/20	08/20	12/19	09/21
Pedestrian Improvements - Bond Funded 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP201-PB023	Lee		PM TDD: Ayers, Robert						Pedestrian improvements including 5-foot concrete sidewalk and 3,500 LF of 4-foot bike lane on east side of Telegraph Road from South Kings Highway to Lee District Park						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10./15/07. Construction substantially complete 9/13/21. Executed Nutrient Credit Transfer agreement received 8/27/21. Ribbon Cutting ceremony held 2/18/22. VDOT punchlist regarding DVP pole inside GSA property will be addressed by DVP on 2/14/22. Overhead utility adjustment on GSA property is complete. VDOT reinspection 2/21/22, punch list received 3/2/22.								
ST-000021-023	\$5,000,000 (\$100,000)		PM UTL: Nguyen, Tan																				
			PM LAD: Cate, Dennis																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Post-Construction																							
North Chambliss St./Beauregard St.			02/20	NA	12/19	06/20	11/20	03/21	03/21	NA	NA	NA	NA	NA	NA	NA	NA	05/21	05/21	05/21	06/21	08/21	10/21
Spot Roadway Improvements 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
5G25-059-003-0	Mason		PM TDD: Nabavi, Seyed						Extend island at North Chambliss Street and Beauregard Street intersection and provide RRFB signal.						TPP Plan ID#320. Construction substantially complete on 10/4/21. Schedule adjusted due to longer construction contract duration to add the Landmark Plaza and the backorder on flashing beacon. Requested VDOT re inspection 1/24/22.								
5G25-059-003	\$800,000		PM UTL: Nguyen, Tan																				
	\$800,000		PM LAD: Alcon, Kelly																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Stevens, Daniel																				
Post-Construction																							
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	05/22	12/20	12/20	NA	12/20	04/22	04/22	04/23	NA	02/23	03/23	04/23	05/23	11/24	05/25
Spot Roadway Improvements 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
5G25-059-007-0	Hunter Mill		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						TPP ID # 35. Land acquisition completed 5/3/22. Land rights on 20 of 20 properties have been acquired. LAD NTP 12/21/2020. CN task order NTP 5/16/22 to clear DEV easements. WGL and Century Link relocations are complete. Cox relocation plan received. Verizon P&E is under review. Schedule was revised due to additional efforts in land acquisition which included a public hearing process.								
5G25-059-007	\$16,500,000		PM UTL: Maisel, Michael																				
	\$0		PM LAD: Strayhorne, Robert																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Aguayo, Vanessa																				
Utility Relocation																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	05/22	06/22	06/22	06/22	05/20	12/22
Pedestrian Improvements 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
5G25-060-020-0	Mason		PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Preparing CN Authorization package. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction.								
5G25-060-020	\$1,500,000		PM UTL: Maisel, Michael																				
	\$0		PM LAD: Najeeb, Mohammed																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Askarzadeh, Negin																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	09/19	12/22	04/23	04/23	06/22	03/21	NA	07/22	03/23	03/23	06/23	NA	05/23	06/23	07/23	08/23	04/24	04/24	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Received VDOT L&D comments on revised plans on 5/6/22. Design Waiver received no comments. Plan revision in progress. Revised Plans and revised Programmatic Design Waiver for Substandard Buffer Strip submitted to VDOT on 3/29/2022. Land rights on 3 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing relocation construction. Land Acquisition paused on 3 properties until design is approved by VDOT.									
5G25-060-023-0			PM UTL: Maisel, Michael																					
5G25-060-023	\$1,750,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCCD: Cutler, Tom																					
			PM CPTED: Askarzadeh, Negin																					
Land Acquisition																								
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	09/18	01/19	02/20	10/18	12/18	NA	11/18	01/20	01/20	06/20	NA	04/20	04/20	06/20	08/20	10/19	06/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Construction substantially complete 6/15/21. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. VDOT reinspection 4/28/22, permit release pending.									
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-034	\$2,190,000		PM LAD: Monahan, Clyde																					
	\$0		PM UDCCD: Cutler, Tom																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	04/20	09/18	07/20	01/18	02/20	NA	02/20	04/20	04/20	09/20	NA	09/20	10/20	11/20	01/21	06/19	04/22	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Construction substantially complete 4/22/22. Approved signal timings received 2/25/22. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. Construction NTP 4/19/21. Schedule adjusted due to construction delays.									
5G25-060-036-0	Springfield		PM UTL: Maisel, Michael																					
5G25-060-036	\$2,000,000		PM LAD: Alcon, Kelly																					
	\$0		PM UDCCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Post-Construction																								
South Lakes Dr.Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	01/18	10/18	04/19	02/19	07/20	10/19	NA	NA	11/19	05/20	12/19	12/20	NA	12/20	01/21	01/21	03/21	02/21	09/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Install walkway: Greenkeepers Court to Soapstone Drive, Whisperwood Glen Lane to Ridge Heights Road, and Harbor Court to Twin Branches Road						TPP ID#175. Construction Substantially completed on 9/17/21. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. Building inspection of bus shelter passed 1/21/22. Awaiting VDOT permit release. VPDES Notice of Termination received 3/10/22.									
5G25-060-039-0			PM UTL: Maisel, Michael																					
5G25-060-039	\$1,800,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr</p> <p>06/18 08/18 02/19 10/19 02/20 01/21 06/20 NA NA NA NA NA 05/20 12/20 NA 11/20 11/20 11/20 12/20 04/22 04/21</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Shubert, Beth PM UDCCD: Bajracharya, Sanjala PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive</p> <p><u>Monthly Remarks</u> TPP ID#176. Construction substantially completed on 4/30/21. Punch list items completed. Awaiting permit release. The facility will be maintained by the County. Transfer of nutrient credits to VDOT is not needed.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Hunter Mill \$360,206 \$0</p>																									
<p>Post-Construction</p>																									
<p>Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave</p> <p>11/17 12/17 11/18 06/19 08/20 05/21 06/22 11/20 02/21 NA 02/21 06/22 06/22 11/22 NA 07/22 09/22 10/22 11/22 05/22 08/23</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: McCorkle, Lisa PM CPTED: Lilley, Ronald</p> <p><u>Project Description</u> Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue</p> <p><u>Monthly Remarks</u> TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason \$4,900,000 \$0</p>																									
<p>Land Acquisition</p>																									
<p>Little River Tnpk Walkway - Hillbrook Dr. - Little River Run Dr</p> <p>08/17 11/17 07/18 09/20 05/22 07/20 04/23 06/22 06/22 NA 07/22 03/23 03/23 07/23 NA 05/23 06/23 07/23 08/23 04/22 08/24</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Metafria, Fasika PM CPTED: Lilley, Ronald</p> <p><u>Project Description</u> Construct 1,550 LF of 9-foot wide, curb abutted sidewalk</p> <p><u>Monthly Remarks</u> TPP ID#234. Final plans underway. Utility relocations are in progress. Public outreach was held in early November 2020. Project schedule was adjusted due to coordination with VDOT to resolve complicated ADA issue on a couple of proposed accessible paths crossing entrances.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason \$7,000,000 \$0</p>																									
<p>Design</p>																									
<p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p> <p>06/16 08/16 12/16 07/17 01/18 09/18 06/19 08/17 NA NA 04/18 05/19 05/19 10/19 NA 12/19 01/20 01/20 03/20 08/19 06/20</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCCD: Stevens, Michael PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter</p> <p><u>Monthly Remarks</u> TPP ID#235. Construction substantially complete 6/29/2020. Pedestrian pole adjusted per VDOT. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. VDOT re-inspection completed 2/21/22. Punch list received 2/24/22.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason \$1,724,160 \$0</p>																									
<p>Post-Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Lincolnia Rd Sidewalk & Spot Improvements			02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	08/22		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Nabavi, Seyed						Construct 1,000 LF of sidewalk to connect pedestrian facilities						TPP ID#320.1 Construction 1% complete. NTP to contractor was issued on 3/21/22, scheduled completion 8/18/22. VDOT's concurrence on reimbursing cost for pipe repair received on 4/8/22. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Delay in permit and construction start due to coordination with VDOT on payment for storm sewer pipe inspection.										
5G25-060-048-0			PM UTL: Nguyen, Tan						along North Chambliss Street and																
5G25-060-048	\$1,200,000	\$0	PM LAD: Shubert, Beth						Lincolnia Road from Lincolnia Senior Center to Linmar Court																
			PM UDCC: Metafria, Fasika																						
			PM CPTED: Stevens, Daniel																						
Construction																									
Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	04/19	02/19	09/20	NA	NA	NA	NA	NA	NA	NA	NA	03/21	04/21	04/21	04/21	05/21	10/21		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark						Intersection pedestrian improvements including						TPP ID# 189.08 RMAG ID# 8. Construction NTP 4/8/21, completion scheduled for 8/6/21. Signal timing approved by VDOT on 8/13/21. Final construction package submitted to UDCC 3/22/21. Final signed Nutrient Credit Transfer Agreement executed on 9/24/21 by VDOT. Schedule was adjusted due to unexpected time required for contractor to receive flashing beacon material delivery. Substantially complete 10/17/21. VDOT reinspection requested 4/19/22.										
5G25-062-008-0			PM UTL: Nguyen, Tan						sidewalks, trails, and bike facility																
5G25-062-008	\$825,000	\$0	PM LAD:						upgrades																
			PM UDCC: Metafria, Fasika																						
			PM CPTED:																						
Post-Construction																									
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)			04/22	06/22	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						At grade crossing of trail at						TPP ID# 189.09 RMAG ID#. NTP letter 4/5/22. Preliminary design underway.										
5G25-062-010-0			PM UTL:						Dulles Toll Road on-ramp																
5G25-062-010	\$1,500,000	\$0	PM LAD:																						
			PM UDCC:																						
			PM CPTED: Luo, Caijun																						
Design																									
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	02/21	03/20	08/22	11/20	NA	NA	12/20	07/22	NA	NA	NA	09/22	10/22	11/22	12/22	03/21	06/23		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Fasceski, Jeff						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of						TPP ID#189.11 RMAG ID#38. Received VDOT checklist with no comments 10/12/21. Two Verizon manhole tops to be adjusted during construction. CenturyLink to coordinate with contractor to protect fiber conduits when retaining wall is removed. LAD NTP 12/4/2020. Land rights on 2 of 4 properties have been acquired. Property appraisals have been delayed. Schedule adjusted due to extensive time for plat preparation and delay in LAD receiving appraisals. Waiting for response from Supervisor's Office about considering condemnation so LAD can proceed.										
5G25-062-011-0			PM UTL: Pugh, Richard						Bluemont Way																
5G25-062-011	\$1,350,000	\$0	PM LAD: Najeeb, Mohammed																						
			PM UDCC:																						
			PM CPTED: Guarino, Michael																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19
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07/2019 On Hold

Project Name	Fund #	District	Project Manager/Assignments				Project Description				Monthly Remarks													
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014		Hunter Mill	PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Malik, Zuhra	Provide pedestrian crosswalk on the east leg of the intersection				TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.																

Construction

North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	08/18	05/18	04/19	08/17	NA	NA	09/17	07/18	01/19	08/19	NA	08/19	08/19	09/19	10/19	06/19	02/21
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On Hold

Project Name	Fund #	District	Project Manager/Assignments				Project Description				Monthly Remarks													
County-Maintained Pedestrian Imp 2014 304/300-C30050 ST-000036-003-0 ST-000036-003		Dranesville	PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: Glass, Lisa PM UDCCD: Engida, Samuel PM CPTED: Qi, Maggie	260 LF of 5-foot sidewalk along north side of North West Street				TPP ID#350. Ribbon cutting ceremony held 6/17/21. Construction substantially complete 2/10/21. Punch list is complete. VDOT permit released 5/5/22. Construction NTP 1/13/2020. Nutrient credit transfer agreement executed by VDOT 2/21/21. Construction bundled with Project 5G25-060-042 Great Falls Street Walkway.																

Post-Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	04/23
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On Hold

Project Name	Fund #	District	Project Manager/Assignments				Project Description				Monthly Remarks													
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-009-0 ST-000036-009		Hunter Mill	PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William	Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road				TPP ID#121 Construction NTP 5/2/22, completion scheduled for 4/28/23. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.																

Construction

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	07/18	01/20	01/19	07/20	12/18	NA	NA	12/18	04/19	08/19	07/20	NA	03/21	04/21	05/21	06/21	12/19	08/22
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On Hold

Project Name	Fund #	District	Project Manager/Assignments				Project Description				Monthly Remarks													
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-010-0 ST-000036-010		Dranesville	PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Chellappa, Smitha	Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Construction is 50% complete. Construction NTP issued 9/13/21. Pre-construction meeting held 8/24/21. Construction substantial completion scheduled for 6/9/22. Project construction bundled with Project ST-000036-011 Kirby Road Walkway - Halsey Road to Franklin Avenue. Construction completion date adjusted to reflect 270 day contract duration from NTP.																

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Kirby Road Walkway - Halsey Rd. - Franklin Ave</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-011-0 ST-000036-011</p> <p>Dranesville \$1,700,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID#141. Construction is 50% complete. Construction NTP issued 9/13/21. Pre-construction meeting held 8/24/21. Construction substantial completion scheduled for 6/9/22. Project construction bundled with Project ST-000036-010 Kirby Road Walkway - Chesterbrook Elementary School to Halsey Road. Construction completion date adjusted to reflect 270 day contract duration from NTP.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013</p> <p>Sully \$6,350,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Alcon, Kelly PM UDCCD: PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road</p> <p><u>Monthly Remarks</u> TPP ID#162. Addressing comments for Final Plan submission. CIM held 1/20/22. No significant feedback from residents to impact design. Comments for plats were sent, and meeting held to discuss them on 5/11/22. Plats currently being revised. Utility plats will then be ordered. LAD NTP will be submitted after utility plats are finalized. Tree assessment on FCPA parcels being finalized. Requested meeting with FCPA to discuss tree assessment. Results from assessment to be incorporated into Final plans. Schedule will be updated after Final Plan submission and LAD NTP.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015</p> <p>Dranesville \$3,000,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings</p> <p><u>Monthly Remarks</u> TPP ID#186. Received survey on 11/15/21. Intermediate Design is in progress. Utility designation received 4/20/22.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-016-0 ST-000036-016</p> <p>Mount Vernon \$1,223,449 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED:</p> <p><u>Project Description</u> Construct 5-foot sidewalk along west side of Old Mount Vernon Road</p> <p><u>Monthly Remarks</u> TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Awaiting permit release. Nutrient transfer agreement executed by VDOT 1/22/21.</p> <p>On Hold <input type="checkbox"/></p>																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Telegraph Road Walkway Ph II - Pike to Wilton		06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
304/300-C30050	Lee	PM TDD: Roberson, Jeanmarie						Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps						TPP ID#180.02. TPP ID#180.02. Advanced preliminary design distributed for internal review on 1/6/22. Meeting with CPTED to discuss project scope and next steps held on 3/31/2022. Project to including a concrete sidewalk along the off-road alignment crossing Pike Branch. Project briefing with Supervisor Lusk scheduled for 6/1/22.																	
ST-000036-017-0		PM UTL:																													
ST-000036-017	\$3,625,000	PM LAD:																													
	\$0	PM UDCCD:																													
		PM CPTED: Abifadel, Gibran																													
Design																															
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22									
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
304/300-C30050	Braddock	PM TDD: Hojatzadeh, Max						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22.																	
ST-000037-003-0		PM UTL: Pugh, Richard																													
ST-000037-003	\$2,750,000	PM LAD: Baker, Lisa																													
	\$0	PM UDCCD: Bhinge, Deepak																													
		PM CPTED: Wynands, Nicole																													
Post-Construction																															