



County of Fairfax, Virginia

MEMORANDUM

DATE: April 30, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the April 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



To request this information in an alternate format, call the Fairfax County Department of Transportation at 703-877-5600 or TTY 711.

TRANSPORTATION DISTRIBUTION

Tom Biesiadny, Director, Department of Transportation
Gregg Steverson, Deputy Director, Department of Transportation
Martha Coello, Chief, Special Projects Division
Robin Geiger, Chief, Marketing & Communications Section
Tonya McCreary, Public Information Officer II, Transportation Marketing Section
Lynn Krolowitz, Communications Specialist II, Transportation Marketing Section
Mena Nakhla, Diversity, Equity, and Inclusion (DEI) Manager
Smitha Chellappa, Transportation Planner IV, Coordination and Funding Division (CFD)
Eric Teitelman, Chief, Capital Projects and Traffic Engineering Division (CPTED)
Neil S. Freschman, P.E., Section Chief, Traffic Engineering, CPTED
Douglas Miller, Environmental Program Coordinator, CPTED
Michael Guarino, Section Chief, Capital Projects, CPTED
Lauren Delmare, Active Transportation Program Manager, CPTED

Fairfax County Department of Transportation

4050 Legato Road, Suite 400
Fairfax, VA 22033-2895
Phone: (703) 577-5600 TTY: 771
Fax: (703) 877 5723
www.fairfaxcounty.gov/fcdot



Transportation Design Division Monthly Projects Status Report

April 30, 2023

Page 2 of 4

Ajmal Hamidi, Transportation Planner III, CPTED
Don Moyer, Engineer III, CPTED
Rick Foley, Transportation Planner IV, CPTED
Michael Felschow, Section Chief, TSD
Edward Reid, Transportation Planner III, TSD
Guy Mullinax, Bus Stop Coordinator, TSD
Jeffrey Hermann, Chief, Site Analysis and Transportation Planning Division, STP
Tim Kutz, Transportation Planner III, Transportation Planning, STP
Jim Beall, Section Chief, TDD
Brook Khorashadi, Section Chief, TDD
Seyed Nabavi, Section Chief, TDD
Tan Nguyen, Section Chief, Utility Coordination, TDD
Sonia Shahnaj, Engineer IV, TDD
Latesa Turner, Engineer IV, TDD
Mohamad El Kaissi, Project Manager, TDD
Behnam Elasi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Richard Pugh, Utility Coordinator, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD
Christina Dodge, Technical Support Section Chief, TDD
Alex Tsybin, Engineering Technician III, TDD
Erving Olivas Alvarez, TDD

PUBLIC WORKS AND ENVIRONMENTAL SERVICES DISTRIBUTION

Christopher S. Herrington, Director, Department of Public Works and Environmental Services
Carey F. Needham, Deputy Director, DPWES – Capital Facilities
Rona Courtney, Admin V, Directors Office, DPWES
Catherine Torgersen, Planner IV, Stormwater Planning Division (SWPD)
Shahram Mohsenin, Director, Wastewater Planning and Monitoring Division (WPMD)
William Barrack, P.E., Chief, Engineering Planning & Analysis Branch (WPMD)
Asghar Pariroo, P.E., Engineer IV, Engineering Planning & Analysis Division (WPMD)
Chad Crawford, Director, Maintenance and Stormwater Management Division (MSMD)
Tiya Raju, Director, Building Design and Construction Division (BDCD)
Dennis Cate, Director, Land Acquisition Division (LAD)
Vincent Martucci, Director, Utilities Design and Construction Division (UDCD)
Vickie McEntire Anglin, County Surveyor, UDCD
Chris Jensen, Deputy County Surveyor, UDCD
Peter Vigliotti, Chief, Transportation Infrastructure Branch, MSMD
Janet Burns, Chief, Administrative Support Branch, Capital Facilities
Wen Wang, Administrative Support Branch, Capital Facilities
Scott Bishop, Chief, Transportation Construction Branch, UDCD
Lisa McCorkle, Engineer IV, UDCD

Transportation Design Division Monthly Projects Status Report

April 30, 2023

Page 3 of 4

Deepak Bhinge, Engineer IV, UDCD
Samuel Engida, Engineer IV, UDCD
Larry Popoola, Sr. Engineer III, UDCD
Andy Royse, Engineer III, UDCD
Jeremy Peyton, Engineering Technician III
Timothy Butler, Appraisal Manager, LAD
Kelly Alcon, Project Coordinator, LAD
Clyde Monahan, Project Coordinator, LAD
Mohammed Najeeb, Project Coordinator, LAD
Lisa Baker, Sr. Right-of-Way Agent, LAD
Tajera DeSena, Sr. Right-of-Way Agent, LAD
Sarah Guy, Sr. Right-of-Way Agent, LAD
Jay Herider, Sr. Right-of-Way Agent, LAD
Jim Strayhorne, Sr. Right-of-Way Agent, LAD
Jocelyn Campbell, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
Nicole Wilson, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
Dianne Love, Engineering Technician III, LAD
Kim Maye, Engineering Technician III, LAD
Robert Middleton, Engineering Technician III, LAD

SUPERVISOR OFFICE

Braddock District Supervisors Office
Dranesville District Supervisors Office
Franconia District Supervisors Office
Hunter Mill District Supervisors Office
Mason District Supervisors Office
Mount Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

VIRGINIA DEPARTMENT OF TRANSPORTATION (NOVA District)

Andy Beacher, Manager, Arlington/Fairfax Preliminary Engineering
Allison Richter, Assistant District Administrator / Director, Fairfax & Arlington Counties
Amir Salahshoor, Assistant Manager, Local Assistance Program
Mark Comer, Northeast Region Utilities Manager, NOVA Right of Way
Alex Faghri, Land Use Specialist, Land Development
Bethany Mathis, Program Management Analyst, Programming and Investment Management
Vladica Krstic, Area Engineer, Traffic Engineering
Steven E. Welch, Transportation & Land Use Director, Fairfax & Arlington Counties
Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties
Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties
Sofia Pinedo, L&D Quality Assurance
Melissa Henderson, Local Assistance

Transportation Design Division Monthly Projects Status Report

April 30, 2023

Page 4 of 4

John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

UTILITY COMPANIES

Christine Juliano, Dominion Energy

Michael Moncrieffe, Dominion Energy

Pasquale Arcese, Chief Utilities Engineer, Fairfax Water

Robert Cotten, Fairfax Water

Patrick Huynh, Fairfax Water

Jerry Scott, Fairfax Water

Richard Pelle, Fairfax Water

Allan Melliza, Washington Gas

Mark Tajnai, Washington Gas

Rafael Garcia de Leon, Cox Communication

Adam Dubois, Verizon Virginia

MISCELLANEOUS DISTRIBUTION

Zachary Larnard, HHS Planning & Capital Facilities Manager, Department of Neighborhood
& Community Development

Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

April 2023

TABLE OF CONTENTS

PAGE

TRANSPORTATION DESIGN DIVISION

FUND 50000 – FEDERAL & STATE GRANTS	1 – 3
FUND 40011 – COUNTY & REGIONAL TRANSPORTATION PROJECTS	3 – 18
FUND 30010 – COUNTY CONSTRUCTION	18 – 20
FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION	20 – 27

Project Name		Apr 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
On Hold <input type="checkbox"/>																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed							<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges							<u>Monthly Remarks</u> PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. LAD NTP submitted on 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. Additional survey requested on 11/30/22 for the lighting power source and Dominion easement.							
102/500-C50000	Franconia																						
AA1400137-15-0	Mount Vernon																						
AA1400137-15	\$13,729,055																						
	\$4,886,758																						
Land Acquisition																							
On Hold <input type="checkbox"/>																							
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa							<u>Project Description</u> Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line							<u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Submitted revised Final plans to address VDOT TE and L&D comments on 3/28/23. EQ-555 and EQ-121 submitted on 4/3/23 to initiate PS&E re-evaluation. Draft CN package submitted to UDCD on 1/4/23. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion Streetlights relocation has been authorized. Schedule adjusted due to additional design review for resolution of comments.							
102/500-C50000	Franconia																						
AA1400141-16-0																							
AA1400141-16	\$4,044,500																						
	\$2,881,163																						
Utility Relocation																							
On Hold <input type="checkbox"/>																							
Columbia Pike Streetscapes, Phase I		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa							<u>Project Description</u> Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive							<u>Monthly Remarks</u> UPC #118238. TPP ID# 21005. Task order proposal for final design is under review. Final scoping meeting held with VDOT on 3/1/23. Virtual Community Information Meeting held on 1/23/23. Preliminary plans received and distributed 10/10/22. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of VDOT Scoping.							
102/500-C50000	Mason																						
AA1400159-21-0																							
AA1400159-21	\$1,671,134																						
	\$275,000																						
Design																							
On Hold <input type="checkbox"/>																							
Wiehle Ave @ W&OD Trail																							
102/500-C50000	Hunter Mill																						
RMAG-102																							
AA1400102-13	\$14,340,985																						
	\$568,188																						
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

Wolftrap Elementary School SRTS
102/500-C50000 Hunter Mill
SRTS-150
AA1400150-19 \$464,500
 \$33,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCC: Carlin, Craig
 PM CPTED: Stevens, Daniel

Project Description
 Provide protected crosswalk at Beulah Road and Talisman Drive

Monthly Remarks
UPC #113637. VDOT permit received 11/18/22. Cox relocation completed 8/8/22. Construction Authorization Package submitted to VDOT for approval on 1/27/23. Received comments on 2/3/23. Responses to comments submitted on 2/13/23. Awaiting o received construction approval. Schedule adjusted due to delay in receiving VDOT's authorization for bid advertisement.

On Hold

Design

Project Name	Fund #	District	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			09/21	09/22	05/23	12/23	01/25	07/25	07/25	03/24	06/24	09/24	10/24	06/25	07/25	03/26	04/26	05/26	06/26	07/26	11/26	09/27	09/27

Shreveewood Elementary SRTS
102/500-C50000 Providence
SRTS-157
AA1400157-21 \$2,817,756
 \$1,670,286

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCC:
 PM CPTED: Aguayo, Vanessa

Project Description
 Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail

Monthly Remarks
UPC #118236. Intermediate design is in progress. All County & VDOT comments received 11/28/22. Scoping phase to be closed in April/May 2023.

On Hold

Design

Project Name	Fund #	District	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			09/21	01/22	04/22	07/22	09/22	08/23	12/23	11/22	NA	04/23	05/23	11/23	NA	NA	12/23	03/24	04/24	05/24	06/24	11/24	11/24

Orange Hunt Elementary SRTS
102/500-C50000 Springfield
SRTS-158
AA1400158-21 \$247,033
 (\$98,010)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCC: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. Final design approved. Final plats received on 11/15/22. No utilities relocation required. Right-of-way authorization package submitted to VDOT for approval on 3/6/23. Comments received on 3/29/23. Response to comments submitted on 3/29/23.

On Hold

Design

Project Name	Fund #	District	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

Bush Hill Elementary School SRTS
102/500-C50000 Franconia
SRTS-163
AA1400163-23 \$3,100,000
 \$2,200,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 900 LF of sidewalk from Ninian Avenue to Larno Drive.

Monthly Remarks
UPC #121567 PE Authorization received on 1/25/23. Survey is in progress with estimated completion in early May. Survey notifications sent on 1/30/23. Design task order NTP issued on 3/10/23. Schedule to be determined after survey completion.

On Hold

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

			03/20	NA	10/20	NA	02/21	06/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Vienna Merrifield Bike Share			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Zahirieh, Shahla			Installation of 7 bike share stations within the Vienna Merrifield area						7 bike share locations require different types of improvements to accommodate the new stations. Received VDOT LUP permit on 7/6/21 for the stations in existing parking lanes (Stations B, C, D, G). VDOT permit for Station D released 3/21/23. Stations B, C, & G cancelled. Final Construction package of stations with concrete pad (Stations A, E, and F) will be submitted to UDCC as soon as the required license agreement for Station F is received from CPTED. Project on hold due to reevaluation of scope by CPTED.											
TF-000045-002-0			PM UTL: Yusufoglu, Eldar																				
TF-000045-002		\$500,000	PM LAD: Carlin, Craig																				
		\$2,900	PM UDCC: DesJardins, Zachary																				
			PM CPTED: DesJardins, Zachary																				

Design

			08/18	NA	03/19	10/20	03/23	06/21	08/23	08/22	NA	NA	10/22	07/23	03/21	08/22	NA	09/23	10/23	11/23	12/23	09/22	06/24
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Hojatzadeh, Max			Surface parking lot expansion						TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Final plans distributed to VDOT and County agencies for review 3/6/23. Reviewing comments received on 4/13/23 and preparing response. LDS will allow final plan submission before LAD completes recordation of ROW and easements. Dominion Energy, Cox Communications, and Verizon VA sidewalk guy conversions have been completed.											
2G40-055-000-A-0			PM UTL: Yusufoglu, Eldar																				
2G40-055-000		\$3,000,000	PM LAD: Strayhorne, Robert																				
		\$250,000	PM UDCC: Bhinge, Deepak																				
			PM CPTED: Abifadel, Gibran																				

Land Acquisition

			12/17	NA	08/18	11/19	09/22	04/20	08/23	08/21	NA	NA	08/21	02/22	NA	NA	NA	09/23	10/23	10/23	11/23	10/21	11/24
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa			Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						Addressing Final Design comments received from 2nd LDS and VDOT submission reviews. Submitted Final plans to VDOT on 9/19/22. Joint Permit Application (DEQ and ACOE) submitted on 11/7/22. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight relocation design to be prepared.											
2G40-067-000-0			PM UTL: Pugh, Richard																				
2G40-067-000		\$2,750,000	PM LAD: Baker, Lisa																				
		(\$50,000)	PM UDCC: Borkowski, Tad																				
			PM CPTED: Borkowski, Tad																				

Design

			12/22	04/22	09/23	03/24	02/25	08/25	08/25	06/24	08/24	NA	09/24	05/25	06/25	06/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
Shirley Gate Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Braddock		PM TDD: Kerr, Jared			Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East						Intermediate design in progress (NTP 12/8/22), Environmental work has begun and wetlands have been field located. Geotech work is delayed until the Phase 1B Cultural Resource work is completed. Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.											
2G40-079-000-0			PM UTL: Nguyen, Tan																				
2G40-079-000		\$22,000,000	PM LAD: Alcon, Kelly																				
		\$1,000,100	PM UDCC: Guarino, Michael																				
			PM CPTED: Guarino, Michael																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																		
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																										
Focus #	FUT (\$)																																																
Project Status																																																	
Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS																																																	
<table border="0" style="width:100%"> <tr> <td style="width:15%;"><u>Project Manager/Assignments</u></td> <td style="width:15%;"><u>Project Description</u></td> <td style="width:15%;"><u>Monthly Remarks</u></td> <td style="width:55%;"></td> </tr> <tr> <td>PM TDD: Shahnaj, Sonia</td> <td>Improve existing walkway and install missing link on the north side of Sunrise Valley Drive</td> <td>TPP ID# 189.04. RMAG ID# 4</td> <td>LAD NTP issued on 12/16/22. Land rights on 0 of 12 properties have been acquired. Comments on Final Plans are being addressed. Agency review of the Final plans was completed 1/30/23. Informational presentation to Reston DRB 10/18/22.</td> </tr> <tr> <td>PM UTL: Maisel, Michael</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM LAD: Guy, Sarah</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM UDCCD: Teshome, Demelew</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM CPTED:</td> <td></td> <td></td> <td></td> </tr> </table>																										<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>		PM TDD: Shahnaj, Sonia	Improve existing walkway and install missing link on the north side of Sunrise Valley Drive	TPP ID# 189.04. RMAG ID# 4	LAD NTP issued on 12/16/22. Land rights on 0 of 12 properties have been acquired. Comments on Final Plans are being addressed. Agency review of the Final plans was completed 1/30/23. Informational presentation to Reston DRB 10/18/22.	PM UTL: Maisel, Michael				PM LAD: Guy, Sarah				PM UDCCD: Teshome, Demelew				PM CPTED:			
<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>																																															
PM TDD: Shahnaj, Sonia	Improve existing walkway and install missing link on the north side of Sunrise Valley Drive	TPP ID# 189.04. RMAG ID# 4	LAD NTP issued on 12/16/22. Land rights on 0 of 12 properties have been acquired. Comments on Final Plans are being addressed. Agency review of the Final plans was completed 1/30/23. Informational presentation to Reston DRB 10/18/22.																																														
PM UTL: Maisel, Michael																																																	
PM LAD: Guy, Sarah																																																	
PM UDCCD: Teshome, Demelew																																																	
PM CPTED:																																																	
Land Acquisition																																																	
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)																																																	
<table border="0" style="width:100%"> <tr> <td style="width:15%;"><u>Project Manager/Assignments</u></td> <td style="width:15%;"><u>Project Description</u></td> <td style="width:15%;"><u>Monthly Remarks</u></td> <td style="width:55%;"></td> </tr> <tr> <td>PM TDD: Roberson, Jeanmarie</td> <td>Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links</td> <td>TPP ID# 190.13 HMSAMS ID# 13.</td> <td>Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.</td> </tr> <tr> <td>PM UTL: Maisel, Michael</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM LAD:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM UDCCD: Stevens, Michael</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM CPTED: Stevens, Daniel</td> <td></td> <td></td> <td></td> </tr> </table>																										<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>		PM TDD: Roberson, Jeanmarie	Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links	TPP ID# 190.13 HMSAMS ID# 13.	Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.	PM UTL: Maisel, Michael				PM LAD:				PM UDCCD: Stevens, Michael				PM CPTED: Stevens, Daniel			
<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>																																															
PM TDD: Roberson, Jeanmarie	Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links	TPP ID# 190.13 HMSAMS ID# 13.	Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.																																														
PM UTL: Maisel, Michael																																																	
PM LAD:																																																	
PM UDCCD: Stevens, Michael																																																	
PM CPTED: Stevens, Daniel																																																	
Post-Construction																																																	
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)																																																	
<table border="0" style="width:100%"> <tr> <td style="width:15%;"><u>Project Manager/Assignments</u></td> <td style="width:15%;"><u>Project Description</u></td> <td style="width:15%;"><u>Monthly Remarks</u></td> <td style="width:55%;"></td> </tr> <tr> <td>PM TDD: Roberson, Jeanmarie</td> <td>Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches</td> <td>TPP ID# 190.13 HMSAMS ID# 13.</td> <td>Construction substantially completed 9/27/22. VDOT punch list received 10/31/22. Punch list completed. Awaiting permit release. VDOT TE approved signal timing. Contractor NTP on 8/8/22 for a 90-day construction contract. Schedule adjusted accordingly.</td> </tr> <tr> <td>PM UTL: Nguyen, Tan</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM LAD: Alcon, Kelly</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM UDCCD: Stevens, Michael</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM CPTED: Stevens, Daniel</td> <td></td> <td></td> <td></td> </tr> </table>																										<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>		PM TDD: Roberson, Jeanmarie	Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches	TPP ID# 190.13 HMSAMS ID# 13.	Construction substantially completed 9/27/22. VDOT punch list received 10/31/22. Punch list completed. Awaiting permit release. VDOT TE approved signal timing. Contractor NTP on 8/8/22 for a 90-day construction contract. Schedule adjusted accordingly.	PM UTL: Nguyen, Tan				PM LAD: Alcon, Kelly				PM UDCCD: Stevens, Michael				PM CPTED: Stevens, Daniel			
<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>																																															
PM TDD: Roberson, Jeanmarie	Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches	TPP ID# 190.13 HMSAMS ID# 13.	Construction substantially completed 9/27/22. VDOT punch list received 10/31/22. Punch list completed. Awaiting permit release. VDOT TE approved signal timing. Contractor NTP on 8/8/22 for a 90-day construction contract. Schedule adjusted accordingly.																																														
PM UTL: Nguyen, Tan																																																	
PM LAD: Alcon, Kelly																																																	
PM UDCCD: Stevens, Michael																																																	
PM CPTED: Stevens, Daniel																																																	
Post-Construction																																																	
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr																																																	
<table border="0" style="width:100%"> <tr> <td style="width:15%;"><u>Project Manager/Assignments</u></td> <td style="width:15%;"><u>Project Description</u></td> <td style="width:15%;"><u>Monthly Remarks</u></td> <td style="width:55%;"></td> </tr> <tr> <td>PM TDD: Marsh, Dennis</td> <td>Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding</td> <td>TPP ID#23.</td> <td>VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing for 3 properties deferred indefinitely. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. OCA still coordinating on case law and special exception issue at this property. Meeting held with Mr. Marshall on 5/4/22 to review appraisal. County response to his follow-up questions sent 2/9/23. Utility relocation of DVP, Cox, to and Verizon commence once LAD is completed. Schedule adjusted for additional time for coordination with property owners.</td> </tr> <tr> <td>PM UTL: Nguyen, Tan</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM LAD: Cate, Dennis</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM UDCCD: Lim, Vannak</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PM CPTED: Luo, Caijun</td> <td></td> <td></td> <td></td> </tr> </table>																										<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>		PM TDD: Marsh, Dennis	Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding	TPP ID#23.	VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing for 3 properties deferred indefinitely. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. OCA still coordinating on case law and special exception issue at this property. Meeting held with Mr. Marshall on 5/4/22 to review appraisal. County response to his follow-up questions sent 2/9/23. Utility relocation of DVP, Cox, to and Verizon commence once LAD is completed. Schedule adjusted for additional time for coordination with property owners.	PM UTL: Nguyen, Tan				PM LAD: Cate, Dennis				PM UDCCD: Lim, Vannak				PM CPTED: Luo, Caijun			
<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>																																															
PM TDD: Marsh, Dennis	Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding	TPP ID#23.	VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing for 3 properties deferred indefinitely. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. OCA still coordinating on case law and special exception issue at this property. Meeting held with Mr. Marshall on 5/4/22 to review appraisal. County response to his follow-up questions sent 2/9/23. Utility relocation of DVP, Cox, to and Verizon commence once LAD is completed. Schedule adjusted for additional time for coordination with property owners.																																														
PM UTL: Nguyen, Tan																																																	
PM LAD: Cate, Dennis																																																	
PM UDCCD: Lim, Vannak																																																	
PM CPTED: Luo, Caijun																																																	
Land Acquisition																																																	

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Providence		PM TDD: El Kaissi, Mohamad						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Design task order NTP issued on 3/28/23. Survey recertification in progress by County Survey Branch. Survey notification letters sent 2/8/23. Eight properties may be impacted, which will be verified as the design progresses.									
2G40-087-004-0			PM UTL:																					
2G40-087-004		\$151,476 (\$401,615)	PM LAD:																					
			PM UDCC:																					
			PM CPTED: Bandy, Audra																					

Survey

Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/22	03/23	11/23	04/23	NA	NA	04/23	11/23	06/23	02/24	NA	12/23	01/24	02/24	04/24	12/24	01/25
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Final design distributed for review 11/18/22. VDOT comments received 1/4/23. Plat review underway, preparing for RW NTP. Utilities review and coordination underway. AT&T relocation design in progress. No conflicts with WashGas. A streetlight is to be relocated.								
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar																				
2G40-087-010		\$7,000,000 \$3,935,709	PM LAD: Herider, Jay																				
			PM UDCC: Metafria, Fasika																				
			PM CPTED: Alexandrow, Nikolai																				

Design

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	05/23	06/23	07/23	08/23	05/23	02/24
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. VDOT permits received 3/8/23 & 3/20/23, VPDES CGP received 3/14/23. DEV relocations complete. Cox & Verizon relocations in progress. Draft construction package submitted to UDCC for review on 8/9/22. Final construction package is in progress.								
2G40-087-020-0			PM UTL: Maisel, Michael																				
2G40-087-020		\$4,150,000 \$0	PM LAD: Alcon, Kelly																				
			PM UDCC:																				
			PM CPTED: Alexandrow, Nikolai																				

Utility Relocation

Shreve Road SUP Falls Church			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Providence		PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey in progress. Survey notification letters mailed on 8/31/22. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of survey.								
2G40-087-025-0	Dranesville		PM UTL:																				
2G40-087-025		\$0 \$0	PM LAD:																				
			PM UDCC:																				
			PM CPTED:																				

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	04/23	03/24	03/24	05/23	TBD	NA	06/23	03/24	04/24	05/25	NA	02/25	03/25	04/25	06/25	05/25	04/26
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD:	Hojatzadeh, Max	Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final design is in progress. 2nd citizen information meeting held 12/13/22. Utility designations completed. Existing pipe inspection survey completed. Test hole request completed. Project plats ordered on 3/21/23 for 24 properties.												
2G40-088-005-0			PM UTL:	Maisel, Michael																			
2G40-088-005		\$5,600,000	PM LAD:	Guy, Sarah																			
		\$4,850,000	PM UDCC:	Metafria, Fasika																			
			PM CPTED:	Steinhilber, Will																			

Design

Creek Crossing E - Fairway Drive to Old Courthouse Rd.			08/18	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD:	Shahnaj, Sonia	Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 11/9/22. Pre-final design distributed for review 1/19/23. Comments from agencies received 2/21/23 and are under review.												
2G40-088-011-0			PM UTL:																				
2G40-088-011		\$3,000,000	PM LAD:	Mohammed, Nazaneen																			
		\$2,250,000	PM UDCC:																				
			PM CPTED:	Bandy, Audra																			

Design

Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	05/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD:	Marsh, Dennis	Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. CN Award 3/28/23, NTP pending. NIP signed. Bid opening 2/28/23. Low bidder is Sagres Construction at 6.7% below Engineer's Estimate. Pre-bid meeting held 2/8/23. Bid advertisement 1/31/23. Final construction package submitted to UDCC on 12/13/22. Washington Gas, Verizon, Fairfax Water, and Lumen Technologies relocations complete. DEV relocation work (FCDOT authorization on 6/3/22) is 99% complete and expected to be completed in April. Schedule adjusted for additional time to pre-qualify contractors.												
2G40-088-025-0	Dranesville		PM UTL:	Yusufoglu, Eldar																			
2G40-088-025		\$6,000,000	PM LAD:	Strayhorne, Robert																			
		\$1,750,000	PM UDCC:	Bhinge, Deepak																			
			PM CPTED:	Luo, Caijun																			

Construction

Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD:	Shahnaj, Sonia	Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Construction substantially completed 3/31/23. Ribbon cutting ceremony scheduled for 5/12/23. VDOT revised Permit issued on 8/9/22. CN NTP 2/14/22, scheduled completion 2/13/23. Groundbreaking ceremony held on 1/26/22. Construction contract awarded on 12/9/21. Dominion Energy relocation work completed on 12/6/21. Construction authorized on 7/30/21. Schedule adjusted for construction period extension from February 13, 2023 to March 31, 2023 due to material shortage.												
2G40-088-026-0			PM UTL:	Pugh, Richard																			
2G40-088-026		\$9,900,000	PM LAD:	Alcon, Kelly																			
		\$0	PM UDCC:	Lim, Vannak																			
			PM CPTED:	Hamidi, AJ																			

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																														
Project Status																															
Construction																															
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7																															
<table border="0" style="width:100%"> <tr> <td style="width:15%"> CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-028-0 2G40-088-028 </td> <td style="width:10%"> Mason \$7,300,000 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCC: Cutler, Tom PM CPTED: Askarzadeh, Negin </td> <td style="width:15%"> <u>Project Description</u> Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road </td> <td style="width:15%"> <u>Monthly Remarks</u> TPP ID#172. Construction is 20% complete. Revised Congressional School entrance design submitted to VDOT 3/17/23. Construction NTP 10/31/22. Pre-con meeting 10/11/22. Construction awarded 9/13/22. Construction authorized 6/6/22. VDOT permit received 4/15/22. Signal permit received 6/30/22. DEV streetlight and Fairfax Water relocations will be completed during construction. Schedule delayed in January based on County Wastewater project which has a pump around impacting our work on south end of project, near Dearborn Drive. Coordination with County pump station project remains ongoing. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-028-0 2G40-088-028	Mason \$7,300,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCC: Cutler, Tom PM CPTED: Askarzadeh, Negin	<u>Project Description</u> Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road	<u>Monthly Remarks</u> TPP ID#172. Construction is 20% complete. Revised Congressional School entrance design submitted to VDOT 3/17/23. Construction NTP 10/31/22. Pre-con meeting 10/11/22. Construction awarded 9/13/22. Construction authorized 6/6/22. VDOT permit received 4/15/22. Signal permit received 6/30/22. DEV streetlight and Fairfax Water relocations will be completed during construction. Schedule delayed in January based on County Wastewater project which has a pump around impacting our work on south end of project, near Dearborn Drive. Coordination with County pump station project remains ongoing.	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-028-0 2G40-088-028	Mason \$7,300,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCC: Cutler, Tom PM CPTED: Askarzadeh, Negin	<u>Project Description</u> Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road	<u>Monthly Remarks</u> TPP ID#172. Construction is 20% complete. Revised Congressional School entrance design submitted to VDOT 3/17/23. Construction NTP 10/31/22. Pre-con meeting 10/11/22. Construction awarded 9/13/22. Construction authorized 6/6/22. VDOT permit received 4/15/22. Signal permit received 6/30/22. DEV streetlight and Fairfax Water relocations will be completed during construction. Schedule delayed in January based on County Wastewater project which has a pump around impacting our work on south end of project, near Dearborn Drive. Coordination with County pump station project remains ongoing.	On Hold <input type="checkbox"/>																										
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River																															
<table border="0" style="width:100%"> <tr> <td style="width:15%"> CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-031-0 2G40-088-031 </td> <td style="width:10%"> Mount Vernon \$16,000,000 \$15,250,000 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Stevens, Daniel </td> <td style="width:15%"> <u>Project Description</u> Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work </td> <td style="width:15%"> <u>Monthly Remarks</u> UPC #122888. TPP ID #206. Consultant addressing VDOT & CPTED's comments received on 3/23/23 for the 2/23/23 concept plan submission. Preliminary Jurisdictional Determination letter received on 3/3/23 from USACE. Environmental consultant completing PCE and Phase 1 Cultural Resources Survey, as part of NEPA documentation process. Environmental consultant is progressing on hazardous materials site assessment & preparing threatened & endangered species habitat evaluation. Consultant identified areas of risk based on new utility designation survey. Environmental Survey is in progress. Crosswalk study in progress. Wetland delineation is completed. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-031-0 2G40-088-031	Mount Vernon \$16,000,000 \$15,250,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Stevens, Daniel	<u>Project Description</u> Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work	<u>Monthly Remarks</u> UPC #122888. TPP ID #206. Consultant addressing VDOT & CPTED's comments received on 3/23/23 for the 2/23/23 concept plan submission. Preliminary Jurisdictional Determination letter received on 3/3/23 from USACE. Environmental consultant completing PCE and Phase 1 Cultural Resources Survey, as part of NEPA documentation process. Environmental consultant is progressing on hazardous materials site assessment & preparing threatened & endangered species habitat evaluation. Consultant identified areas of risk based on new utility designation survey. Environmental Survey is in progress. Crosswalk study in progress. Wetland delineation is completed.	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-031-0 2G40-088-031	Mount Vernon \$16,000,000 \$15,250,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Stevens, Daniel	<u>Project Description</u> Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work	<u>Monthly Remarks</u> UPC #122888. TPP ID #206. Consultant addressing VDOT & CPTED's comments received on 3/23/23 for the 2/23/23 concept plan submission. Preliminary Jurisdictional Determination letter received on 3/3/23 from USACE. Environmental consultant completing PCE and Phase 1 Cultural Resources Survey, as part of NEPA documentation process. Environmental consultant is progressing on hazardous materials site assessment & preparing threatened & endangered species habitat evaluation. Consultant identified areas of risk based on new utility designation survey. Environmental Survey is in progress. Crosswalk study in progress. Wetland delineation is completed.	On Hold <input type="checkbox"/>																										
Design																															
Lisle Ave Walkway (Griffith to Sportsman)																															
<table border="0" style="width:100%"> <tr> <td style="width:15%"> CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-044-0 2G40-088-044 </td> <td style="width:10%"> Dranesville \$900,000 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Maisel, Michael PM LAD: Baker, Lisa PM UDCC: Metafria, Fasika PM CPTED: Stevens, Daniel </td> <td style="width:15%"> <u>Project Description</u> Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue </td> <td style="width:15%"> <u>Monthly Remarks</u> TPP ID#147. Construction substantially complete 2/23/23. VDOT punch list received 3/24/23 is being addressed. Permit release pending. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-044-0 2G40-088-044	Dranesville \$900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Maisel, Michael PM LAD: Baker, Lisa PM UDCC: Metafria, Fasika PM CPTED: Stevens, Daniel	<u>Project Description</u> Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue	<u>Monthly Remarks</u> TPP ID#147. Construction substantially complete 2/23/23. VDOT punch list received 3/24/23 is being addressed. Permit release pending. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21.	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-044-0 2G40-088-044	Dranesville \$900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Maisel, Michael PM LAD: Baker, Lisa PM UDCC: Metafria, Fasika PM CPTED: Stevens, Daniel	<u>Project Description</u> Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue	<u>Monthly Remarks</u> TPP ID#147. Construction substantially complete 2/23/23. VDOT punch list received 3/24/23 is being addressed. Permit release pending. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21.	On Hold <input type="checkbox"/>																										
Post-Construction																															
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)																															
<table border="0" style="width:100%"> <tr> <td style="width:15%"> CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-049-0 2G40-088-049 </td> <td style="width:10%"> Mason \$800,000 \$400,000 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Herider, Jay PM UDCC: PM CPTED: Stevens, Daniel </td> <td style="width:15%"> <u>Project Description</u> Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School </td> <td style="width:15%"> <u>Monthly Remarks</u> TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted. FCPS is finalizing land rights on the vacant parcel but these may take one to two months. </td> <td style="width:10%; text-align:right"> 01/2023 On Hold <input checked="" type="checkbox"/> </td> </tr> </table>																										CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-049-0 2G40-088-049	Mason \$800,000 \$400,000	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Herider, Jay PM UDCC: PM CPTED: Stevens, Daniel	<u>Project Description</u> Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School	<u>Monthly Remarks</u> TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted. FCPS is finalizing land rights on the vacant parcel but these may take one to two months.	01/2023 On Hold <input checked="" type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-049-0 2G40-088-049	Mason \$800,000 \$400,000	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Herider, Jay PM UDCC: PM CPTED: Stevens, Daniel	<u>Project Description</u> Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School	<u>Monthly Remarks</u> TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted. FCPS is finalizing land rights on the vacant parcel but these may take one to two months.	01/2023 On Hold <input checked="" type="checkbox"/>																										
Design																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates														
Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date							
Focus #	Current TPE (\$)																												
Project Status	FUT (\$)																												
Great Falls St Walkway (Grande to Haycock)		10/22	10/22	04/23	10/23	02/25	04/25	04/25	02/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25							
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>															
124/400-C40011	Dranesville	PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Intermediate design in progress. Advance plans received 3/24/23. Utility designations completed January 2023. Concept Plan received 10/21/22. Design task order approved and NTP issued 10/7/22. Survey completed July 2022.															
2G40-088-057-0		PM UTL:																											
2G40-088-057	\$900,000	PM LAD:																											
	\$650,000	PM UDCCD:																											
		PM CPTED: Turner, Latesa																											
Design																													
Ingleside Ave Walkway (McLean Cc to Church Hill)		08/21	01/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD							
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>															
124/400-C40011	Dranesville	PM TDD: Kerr, Jared						Construct approximately 950' of 6'-8' asphalt walkway from McLean Community Center to Churchill Road						TPP ID 204. Study of the walkway on the west side was completed and deemed not feasible. Supervisor's office requested to study a proposed walkway on the east side from McLean Community Center to Churchill. In-House Concept design has been prepared. FCDOT met with VDOT, MCA, and Supervisor's office on 11/15/22 to review alternatives. Project briefing to Supervisor's office held 3/30/23.															
2G40-088-059-0		PM UTL: Nguyen, Tan																											
2G40-088-059	\$3,500,000	PM LAD:																											
	\$3,150,000	PM UDCCD:																											
		PM CPTED:																											
Design																													
Rock Hill Rd Walkway (Sterling to Astoria)		07/19	09/19	03/20	05/20	02/21	01/22	06/21	09/20	NA	NA	09/20	06/21	01/21	08/21	NA	08/21	08/21	09/21	10/21	04/23	09/22							
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>															
124/400-C40011	Dranesville	PM TDD: Marsh, Dennis						Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction						TPP ID 211. Construction substantially completed on 9/23/22. VDOT inspection requested 10/25/22. VDOT punch list received 2/3/23 and is being addressed. Permit release pending. Executed Nutrient Credit Transfer Agreement received 10/11/22.															
2G40-088-062-0		PM UTL: Yusufoglu, Eldar																											
2G40-088-062	\$1,600,000	PM LAD: Najeeb, Mohammed																											
	\$0	PM UDCCD: Metafria, Fasika																											
		PM CPTED: Marfurt, Lindsay																											
Post-Construction																													
Franconia-Springfield Pkwy Trail Connection		10/17	02/18	07/18	06/19	02/21	08/20	09/21	NA	NA	NA	NA	NA	05/20	02/21	NA	11/21	12/21	12/21	12/21	09/21	05/22							
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>															
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Construction substantially complete 5/19/22. Signal Timing approval received 5/20/22. Final Nutrient Credit Transfer Agreement executed by VDOT on 6/2/22. Revised plans based on comments received from community representative sent to VDOT on 7/6/22 for review and concurrence prior to implementing field changes. Meeting held on 8/29/22 with FCDOT and VDOT staff to discuss and resolve comments made on revised plans. Permit revision for guardrail and curb adjustments received 1/23/23. Approved Pavement Marking & Signing plans received from VDOT sent to UDCCD on 2/13/23. Guardrail work completed. Reinspection requested 3/23/23. Permit release pending.															
2G40-088-066-0		PM UTL: Pugh, Richard																											
2G40-088-066	\$1,250,000	PM LAD:																											
	\$0	PM UDCCD: Metafria, Fasika																											
		PM CPTED: Lilley, Ronald																											
Post-Construction																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Kirby Road Walkway (Mori to Chesterbrook)</p> <p>03/18 08/18 09/19 07/20 04/22 04/21 06/23 08/21 NA NA 08/21 03/22 04/22 06/23 NA 07/23 08/23 08/23 09/23 06/22 09/24</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>CSYP C&I Bike & Pedestrian Program PM TDD: Turner, Latesa Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road TPP ID# 238. 2nd Final design distributed for review on 12/20/22. LAD completion memo received 3/15/22. Land rights on 13 of 13 parcels have been acquired. FFW 100% relocation design received 6/10/22. DEV (NTP 5/20/22) relocations complete. WGL (NTP 2/22/22) relocations started but were not able to completed prior to VDOT Steel Plate Restriction that started November 1st. VDOT stopped all WGL relocations mid-October due to various issues. CenturyLink (NTP 5/10/22) authorized, but are dependent upon WGL work being completed first due to excavation required around proposed abandoned gas line. Cox (NTP 8/5/22) starting soon with splicing to be completed in January 2023. Verizon (NTP 8/9/22) is complete.</p> <p>124/400-C40011 Dranesville PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Stevens, Michael PM CPTED: Abifadel, Gibran</p> <p>2G40-088-069-0 \$3,000,000</p> <p>2G40-088-069 \$1,750,000</p> <p>Utility Relocation</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Route 50 Walkway (Blake Ln to Stonehurst Dr)</p> <p>04/19 NA NA 07/21 06/22 10/21 01/23 10/21 NA NA 10/21 12/22 04/21 04/23 NA 03/23 03/23 03/23 04/23 08/22 04/24</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>CSYP C&I Bike & Pedestrian Program PM TDD: Marsh, Dennis Approximately 600 LF of 10-foot wide SUP TPP ID# 87.01 Final-signed construction package submitted to UDCCD on 3/3/23. Signed by UDCCD on 3/16/23, awaiting NTP in early May. Utilities: Zayo relocation completed. Fiberlight relocation in progress. Schedule adjusted due to anticipated material (waterline) delays during construction.</p> <p>124/400-C40011 Providence PM UTL: Maisel, Michael PM LAD: Alcon, Kelly PM UDCCD: Vega-Claudio, Yilia PM CPTED: Stevens, Daniel</p> <p>2G40-088-072-0 \$1,500,000</p> <p>2G40-088-072 \$350,000</p> <p>Construction</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Route 50 Walkway (Lindenwood Ln to Nutley St)</p> <p>02/19 12/20 02/21 07/21 06/22 08/22 11/22 01/22 NA NA 01/22 06/22 01/22 03/23 NA 03/23 04/23 05/23 06/23 12/23 05/24</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>CSYP C&I Bike & Pedestrian Program PM TDD: Marsh, Dennis Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs. TPP ID# 87.02 Final construction package signed and sent to UDCCD on 3/21/23. Initial tree clearing completed. VDOT permit received 12/21/22. Zayo relocation completed. A segment of Fiber Light relocation completed and a segment to be completed during construction.</p> <p>124/400-C40011 Providence PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCCD: Cutler, Tom PM CPTED: Steinhilber, Will</p> <p>2G40-088-073-0 \$1,800,000</p> <p>2G40-088-073 \$780,842</p> <p>Bid Advertisement</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Route 50 Walkway - Bear Branch Pedestrian Bridge</p> <p>05/19 10/19 02/21 07/21 11/22 01/23 01/23 NA NA NA NA NA NA NA NA 03/23 05/23 06/23 07/23 06/24 06/24</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>CSYP C&I Bike & Pedestrian Program PM TDD: El Kaissi, Mohamad Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch. TPP ID# 87.03 Bid package preparation in progress. Title Sheet signed by DPWES Deputy Director and UDCCD Director on 4/4/23. Final construction authorization package submitted to UDCCD for signature on 3/22/23. Title Sheet signed by FCDOT Director on 3/21/23. VDOT permit received 2/6/23. Construction task order #7 for tree clearing was authorized by UDCCD on 3/2/23 to clear trees by 3/31/23.</p> <p>124/400-C40011 Providence PM UTL: Maisel, Michael PM LAD: PM UDCCD: Cutler, Tom PM CPTED: Delmare, Lauren</p> <p>2G40-088-074-0 \$2,800,000</p> <p>2G40-088-074 \$2,050,000</p> <p>Bid Advertisement</p> <p>On Hold <input type="checkbox"/></p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	04/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements			TPP ID# 87.04 Final construction package submitted to UDCD on 3/14/23. Signed by UDCD 3/21/23. 12" Fairfax Water relocation in plan. Schedule adjusted due to anticipated material (waterline) delays during construction.																	
2G40-088-075-0			PM UTL: Maisel, Michael																					
2G40-088-075	\$1,900,000		PM LAD: Wilson, Nicole																					
	\$600,000		PM UDCD: Samiyi, Bijan																					
			PM CPTED: Steinhilber, Will																					
Bid Advertisement																								
Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50			TPP ID# 87.05 Construction 90% complete. Final Nutrient Credit Transfer Agreement sent to VDOT on 2/27/23 for execution. Executed 3/1/23.																	
2G40-088-076-0			PM UTL: Maisel, Michael																					
2G40-088-076	\$1,330,000		PM LAD: Wilson, Nicole																					
	\$0		PM UDCD: Engida, Samuel																					
			PM CPTED: Steinhilber, Will																					
Construction																								
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A			05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	12/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades			TPP ID# 87.04A Final construction package sent to UDCD on 3/27/23. VDOT permit for site work received 3/2/23. VDOT signal permit received 3/20/23. Land rights completed on 3/29/22. Schedule adjusted due to additional VDOT comments and anticipated construction schedule.																	
2G40-088-079-A-0			PM UTL: Maisel, Michael																					
2G40-088-079	\$525,000		PM LAD: Wilson, Nicole																					
	\$75,000		PM UDCD: Metafria, Fasika																					
			PM CPTED: Stevens, Daniel																					
Bid Advertisement																								
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B			08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection			PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Construction substantially completed 12/29/22. Project completed under Countywide permit. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/22. Comment received 2/10/23.																	
2G40-088-079-B-0			PM UTL: Nguyen, Tan																					
2G40-088-079	\$175,000		PM LAD: Alcon, Kelly																					
	\$0		PM UDCD: Metafria, Fasika																					
			PM CPTED: Steinhilber, Will																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Pole Road Crosswalk Improvements			04/21	NA	07/21	NA	03/22	08/22	08/22	01/22	NA	NA	01/22	08/22	NA	NA	NA	11/22	12/22	12/22	03/23	03/23	05/23
---	--	--	-------	----	-------	----	-------	-------	-------	-------	----	----	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 Mount Vernon	PM TDD: Madhusudhan, Galappa	Construct median refuge island.	TPP ID#21006: UDCD TO #2. CN NTP 4/3/23 and scheduled completion is 4/28/23. Final signed construction plans to UDCD 12/6/22. Final construction authorization package signed 11/22/22. Countywide permit package submitted to VDOT 8/24/22, clearance received 10/20/22. Land acquisition completed 8/23/22. Public Hearing was held and approved for condemnation by BOS on 7/19/22. Admin item approved by BOS on 6/28/22.
2G40-088-083-0	PM UTL:	Project will also improve	
2G40-088-083 \$400,000	PM LAD: Guy, Sarah	pedestrian crosswalks and curb	
\$0	PM UDCD: Bhinge, Deepak	ramps.	
	PM CPTED: Lilley, Ronald		

Bid Advertisement

Cedar Lane Crosswalk Improvements			04/21	05/21	09/21	NA	01/22	01/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	01/23	09/22	03/23
--	--	--	-------	-------	-------	----	-------	-------	-------	----	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------

CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 Providence	PM TDD: Madhusudhan, Galappa	Construct median refuge island	TPP ID#21007: UDCD TO #1.Construction substantially complete 3/21/23. Inspection requested 3/30/23. Permit release pending.
2G40-088-084-0	PM UTL:	and upgrade crosswalks/curb	
2G40-088-084 \$175,000	PM LAD: Shubert, Beth	ramps.	
\$0	PM UDCD: Metafria, Fasika		
	PM CPTED: Alexandrow, Nikolai		

Post-Construction

			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
--	--	--	-------	-------	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-------	-------	-------	-------	-------	-------	-------

Rt.28 Widening (PWC L to Rt.29) NVTA-70	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40017 Sully	PM TDD: Beall, James	Widen Route 28 from 4 lanes to	UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 40 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC submitted Schedule Impact Analysis 10/26/21, revising project completion dates to 10/9/23 for substantial and 2/20/24 for final completion. Construction is approximately 48% complete.
2G40-100-000-0 Springfield	PM UTL: Maisel, Michael	6 lanes from Prince William	
2G40-100-000 \$78,782,000	PM LAD: Cate, Dennis	County line to Route 29	
(\$2,000,000)	PM UDCD:		
	PM CPTED: Stevens, Daniel		

Construction

			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

Balls Hill Rd/Old Dominion Dr Int	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40013 Dranesville	PM TDD: Kerr, Jared	Intersection improvements,	TPP ID#022. Intermediate Design in progress. Final Task Order executed 9/30/22 and NTP for final design issued on 10/5/22.
2G40-152-000-0	PM UTL: Maisel, Michael	including pedestrian facilities	
2G40-152-000 \$20,480,651	PM LAD: Najeeb, Mohammed		
\$0	PM UDCD: Metafria, Fasika		
	PM CPTED: Stevens, Daniel		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			08/22	NA	10/22	NA	03/23	01/24	01/24	04/23	NA	NA	05/23	12/23	NA	NA	NA	02/24	03/24	04/24	05/24	12/24	12/24
--	--	--	-------	----	-------	----	-------	-------	-------	-------	----	----	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

Commerce Street Crosswalk 124/400-C40011 2G40-181-000-0 2G40-181-000	Franconia	\$250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.					<u>Monthly Remarks</u> Kickoff meeting with Kimley-Horn 3/11/22. Scope of the project was changed. A new concept plan was prepared. NTP letter to KH 8/16/22. Final design plans distributed for review 3/2/23. Review comments on final plans to consultant 4/13/23.					On Hold <input type="checkbox"/>
--	-----------	------------------	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------------------------

Design

01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	NA	TBD	TBD	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
---	--	--	-------	----	----	-----	-----	-----	-----	----	----	----	----	----	----	----	----	-----	-----	-----	-----	-----	-----

Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026	Mason	\$250,000 \$250,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					<u>Monthly Remarks</u> Task Order #20 - Project design updated due to WMATA comments. Pre-final design submitted to VDOT for review and comment 9/29/22. VDOT comments received 10/31/22. Responses to comments submitted on 1/31/23. Received additional comments on 2/2/23. Based on these comments, new design options are required. Task order for new design options received and is under review. Schedule will be provided after design options completed.					On Hold <input type="checkbox"/>
---	-------	------------------------	--	--	--	--	--	---	--	--	--	--	--	--	--	--	--	----------------------------------

Design

01264-Backlick Rd NB @ Cabin John Rd			NA	NA	NA	NA	07/22	01/23	11/22	NA	NA	NA	08/22	11/22	NA	NA	NA	12/22	12/22	12/22	02/23	09/23	06/23
---	--	--	----	----	----	----	-------	-------	-------	----	----	----	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

Bus Stop Improvements 124/400-C40011 4YP202-01264 TS-000014-043	Franconia	\$50,188 \$50,188	<u>Project Manager/Assignments</u> PM TDD: Guizada Hinojosa, Sergio PM UTL: PM LAD: Strayhorne, Robert PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install shelter, bench, and trash can.					<u>Monthly Remarks</u> UDCD Task Order #5. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization package signed 12/8/22. Countywide permit package submitted on 11/14/22, clearance received 11/28/22. LOP received on 11/9/22.					On Hold <input type="checkbox"/>
---	-----------	----------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------------------------

Construction

01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
---	--	--	-------	----	-------	----	-------	-------	-------	----	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------

Bus Stop Improvements 124/400-C40011 4YP202-01381 TS-000011-036	Braddock	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install concrete loading pad, bench, and trash can.					<u>Monthly Remarks</u> NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23.					On Hold <input type="checkbox"/>
---	----------	----------------------	---	--	--	--	--	---	--	--	--	--	--	--	--	--	--	----------------------------------

Design

Apr 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24	On Hold <input type="checkbox"/>	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
124/400-C40011		Braddock	PM TDD: Zahirieh, Shahla			Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can			NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23. Draft plats 4/12/23.																
4YP202-01382			PM UTL:																						
TS-000011-037	\$80,000		PM LAD:																						
	\$80,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02652-Loisdale Rd NB @ Loisdale Ct			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24	On Hold <input type="checkbox"/>	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
124/400-C40011		Franconia	PM TDD: Zahirieh, Shahla			Install concrete loading pad, bench, and trash can			NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23. Draft plats 4/12/23.																
4YP202-02652			PM UTL:																						
TS-000014-045	\$55,000		PM LAD:																						
	\$55,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24	On Hold <input type="checkbox"/>	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
124/400-C40011		Franconia	PM TDD: Zahirieh, Shahla			Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.			NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23. Draft plats 4/12/23.																
4YP202-02777			PM UTL:																						
TS-000014-046	\$75,000		PM LAD:																						
	\$75,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21	On Hold <input type="checkbox"/>	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>																
124/400-C40011		Mount Vernon	PM TDD: Madhusudhan, Galappa			Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.			Final construction authorization package submitted to UDCD on 9/24/21. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22. UDCD TO #8 NTP 2/21/23, scheduled completion 4/21/23.																
4YP202-02817			PM UTL:																						
TS-000016-055	\$35,000		PM LAD:																						
	\$35,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction																									

Project Name		Design PHASE Dates																			Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
03069-Park Meadow Dr WB @ Meadow Wood Ln																														
Bus Stop Improvements 124/400-C40011 4YP202-03069 TS-000019-008		Sully																												
		\$63,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:						<u>Project Description</u> Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.						<u>Monthly Remarks</u> NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23.					On Hold <input type="checkbox"/>										
Design																														
03096-Pole Rd SB @ Orville St																														
Bus Stop Improvements 124/400-C40011 4YP202-03096 TS-000016-057		Mount Vernon																												
		\$36,000 \$36,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:						<u>Project Description</u> Install concrete loading pad and drainage improvements.						<u>Monthly Remarks</u> NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23.					On Hold <input type="checkbox"/>										
Design																														
03166-Rose Hill Dr NB @ Leewood Dr																														
Bus Stop Improvements 124/400-C40011 4YP202-03166 TS-000014-044		Franconia																												
		\$55,402 \$55,402	<u>Project Manager/Assignments</u> PM TDD: Guizada Hinojosa, Sergio PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:						<u>Project Description</u> Intall shelter, bench, and trash can.						<u>Monthly Remarks</u> UDCD Task Order #4. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.					On Hold <input type="checkbox"/>										
Construction																														
03807 Wihle Avenue NB @ North Shore Drive																														
Bus Stop Improvements 124/400-C40011 4YP202-03807 TS-000013-046		Hunter Mill																												
		\$105,500 \$105,500	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Wilson, Nicole PM UDCD: Carlin, Craig PM CPTED:						<u>Project Description</u> Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wihle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.						<u>Monthly Remarks</u> Task Order #20 - Final plan approved. DRB approved plan. LAD NTP reissued 7/18/22. Land rights on 2 of 2 properties have been acquired. Land acquisition completed 4/25/23. Countywide permit application package is being prepared.					On Hold <input type="checkbox"/>										
Design																														

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																																										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																																																																																																																																		
Focus #	FUT (\$)																																																																																																																																																																								
Project Status																																																																																																																																																																									
03874-Greensboro Dr @ Spring Hill Rd																																																																																																																																																																									
<table border="0" style="width:100%"> <tr> <td style="width:15%;">Bus Stop Improvements</td> <td style="width:15%;"></td> <td style="width:15%;"></td> <td colspan="4"><u>Project Manager/Assignments</u></td> <td colspan="4"><u>Project Description</u></td> <td colspan="13"><u>Monthly Remarks</u></td> </tr> <tr> <td>124/400-C40011</td> <td>Providence</td> <td></td> <td colspan="4">PM TDD: Guizada Hinojosa, Sergio</td> <td colspan="4">Install loading pad.</td> <td colspan="13">UDCD Task Order #3. Construction NTP reissued 3/27/28. Final construction authorization package signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22.</td> </tr> <tr> <td>4YP202-03874</td> <td></td> <td></td> <td colspan="4">PM UTL:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td>TS-000017-043</td> <td></td> <td>\$7,941</td> <td colspan="4">PM LAD:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td>\$7,941</td> <td colspan="4">PM UDCD: Carlin, Craig</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="4">PM CPTED:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> </table>																										Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													124/400-C40011	Providence		PM TDD: Guizada Hinojosa, Sergio				Install loading pad.				UDCD Task Order #3. Construction NTP reissued 3/27/28. Final construction authorization package signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22.													4YP202-03874			PM UTL:																					TS-000017-043		\$7,941	PM LAD:																							\$7,941	PM UDCD: Carlin, Craig																								PM CPTED:																				
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																																																																																																																																														
124/400-C40011	Providence		PM TDD: Guizada Hinojosa, Sergio				Install loading pad.				UDCD Task Order #3. Construction NTP reissued 3/27/28. Final construction authorization package signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22.																																																																																																																																																														
4YP202-03874			PM UTL:																																																																																																																																																																						
TS-000017-043		\$7,941	PM LAD:																																																																																																																																																																						
		\$7,941	PM UDCD: Carlin, Craig																																																																																																																																																																						
			PM CPTED:																																																																																																																																																																						
Construction																																																																																																																																																																									
04000 Elden St SB @ Alabama Dr																																																																																																																																																																									
<table border="0" style="width:100%"> <tr> <td style="width:15%;">Bus Stop Improvements</td> <td style="width:15%;"></td> <td style="width:15%;"></td> <td colspan="4"><u>Project Manager/Assignments</u></td> <td colspan="4"><u>Project Description</u></td> <td colspan="13"><u>Monthly Remarks</u></td> </tr> <tr> <td>124/400-C40011</td> <td>Dranesville</td> <td></td> <td colspan="4">PM TDD: Hojatzadeh, Max</td> <td colspan="4">Install concrete bus pad, shelter, bench, and trash can</td> <td colspan="13">Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. Construction has been halted until land rights have been acquired. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9.</td> </tr> <tr> <td>4YP202-04000</td> <td></td> <td></td> <td colspan="4">PM UTL:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td>TS-000012-028</td> <td></td> <td>\$75,500</td> <td colspan="4">PM LAD: DeSena, Tajera</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td>\$75,500</td> <td colspan="4">PM UDCD: Carlin, Craig</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="4">PM CPTED:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> </table>																										Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max				Install concrete bus pad, shelter, bench, and trash can				Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. Construction has been halted until land rights have been acquired. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9.													4YP202-04000			PM UTL:																					TS-000012-028		\$75,500	PM LAD: DeSena, Tajera																							\$75,500	PM UDCD: Carlin, Craig																								PM CPTED:																				
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																																																																																																																																														
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max				Install concrete bus pad, shelter, bench, and trash can				Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. Construction has been halted until land rights have been acquired. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9.																																																																																																																																																														
4YP202-04000			PM UTL:																																																																																																																																																																						
TS-000012-028		\$75,500	PM LAD: DeSena, Tajera																																																																																																																																																																						
		\$75,500	PM UDCD: Carlin, Craig																																																																																																																																																																						
			PM CPTED:																																																																																																																																																																						
Construction																																																																																																																																																																									
05447 Westmoreland St NB @ Hopewood Dr																																																																																																																																																																									
<table border="0" style="width:100%"> <tr> <td style="width:15%;">Bus Stop Improvements</td> <td style="width:15%;"></td> <td style="width:15%;"></td> <td colspan="4"><u>Project Manager/Assignments</u></td> <td colspan="4"><u>Project Description</u></td> <td colspan="13"><u>Monthly Remarks</u></td> </tr> <tr> <td>124/400-C40011</td> <td>Dranesville</td> <td></td> <td colspan="4">PM TDD: Nabavi, Seyed</td> <td colspan="4">Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.</td> <td colspan="13">Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation. This project has been cancelled due to lack of community support.</td> </tr> <tr> <td>4YP202-05447</td> <td></td> <td></td> <td colspan="4">PM UTL:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td>TS-000012-029</td> <td></td> <td>\$0</td> <td colspan="4">PM LAD: Wilson, Nicole</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td>\$0</td> <td colspan="4">PM UDCD:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="4">PM CPTED:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> </table>																										Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed				Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.				Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation. This project has been cancelled due to lack of community support.													4YP202-05447			PM UTL:																					TS-000012-029		\$0	PM LAD: Wilson, Nicole																							\$0	PM UDCD:																								PM CPTED:																				
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																																																																																																																																														
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed				Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.				Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation. This project has been cancelled due to lack of community support.																																																																																																																																																														
4YP202-05447			PM UTL:																																																																																																																																																																						
TS-000012-029		\$0	PM LAD: Wilson, Nicole																																																																																																																																																																						
		\$0	PM UDCD:																																																																																																																																																																						
			PM CPTED:																																																																																																																																																																						
Land Acquisition																																																																																																																																																																									
06416-Parkers Ln NB @ Sherwood Hall Ln																																																																																																																																																																									
<table border="0" style="width:100%"> <tr> <td style="width:15%;">Bus Stop Improvements</td> <td style="width:15%;"></td> <td style="width:15%;"></td> <td colspan="4"><u>Project Manager/Assignments</u></td> <td colspan="4"><u>Project Description</u></td> <td colspan="13"><u>Monthly Remarks</u></td> </tr> <tr> <td>124/400-C40011</td> <td>Mount Vernon</td> <td></td> <td colspan="4">PM TDD: Zahirieh, Shahla</td> <td colspan="4">Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.</td> <td colspan="13">NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23. Draft plats 4/12/23.</td> </tr> <tr> <td>4YP202-06416</td> <td></td> <td></td> <td colspan="4">PM UTL:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td>TS-000016-058</td> <td></td> <td>\$80,000</td> <td colspan="4">PM LAD:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td>\$80,000</td> <td colspan="4">PM UDCD: Carlin, Craig</td> <td colspan="4"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="4">PM CPTED:</td> <td colspan="4"></td> <td colspan="13"></td> </tr> </table>																										Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													124/400-C40011	Mount Vernon		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23. Draft plats 4/12/23.													4YP202-06416			PM UTL:																					TS-000016-058		\$80,000	PM LAD:																							\$80,000	PM UDCD: Carlin, Craig																								PM CPTED:																				
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																																																																																																																																														
124/400-C40011	Mount Vernon		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23. Draft plats 4/12/23.																																																																																																																																																														
4YP202-06416			PM UTL:																																																																																																																																																																						
TS-000016-058		\$80,000	PM LAD:																																																																																																																																																																						
		\$80,000	PM UDCD: Carlin, Craig																																																																																																																																																																						
			PM CPTED:																																																																																																																																																																						
Design																																																																																																																																																																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
5000173 Old Keene Mill Rd EB @ Bland St			03/23	06/23	08/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/23	12/24	12/24	01/25	05/25	05/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011			PM TDD: Madhusudhan, Galappa				Loading pad along with sidewalk, potential retaining wall along with associated grading.				NTP issued to consultant on 3/13/23. Survey notification letters sent out on 3/29/23.												
4YP202-5000173			PM UTL:																				
TS-000014-048	\$160,000		PM LAD:																				
	\$160,000		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	08/23	NA	11/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/24	12/24	12/24	01/25	05/25	05/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				NTP issued to the consultant on 1/25/23. Survey is in progress. Survey notification letter sent 2/17/23.												
4YP202-5000177			PM UTL:																				
TS-000014-047	\$300,000		PM LAD:																				
	\$300,000		PM UDCD:																				
			PM CPTED:																				
Survey																							
5000999 Carlin Springs Road NB, North of 7-11			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	02/23	04/22	04/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011			PM TDD: Madhusudhan, Galappa				Install loading pad, sidewalk along with drainage improvements and associated grading work.				UDCD Task Order #1. Construction NTP reissued 3/27/23. Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Approved design waiver received 8/16/21. LAD NTP 1/11/21.												
4YP202-5000999			PM UTL:																				
TS-000015-025	\$20,000		PM LAD: Strayhorne, Robert																				
	\$20,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
5001008 Carlin Springs Road NB @ Columbia Pike			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	02/23	04/22	04/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011			PM TDD: Madhusudhan, Galappa				Install loading pad, sidewalk along with drainage improvements and associated grading work.				UDCD Task Order #2. Construction NTP reissued 3/27/23. Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Signed design waiver package submitted to VDOT on 4/9/21. LAD NTP 1/11/21.												
4YP202-5001008			PM UTL:																				
TS-000015-024	\$20,000		PM LAD: Strayhorne, Robert																				
	\$20,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

5001355-Lee Hwy WB @ Bisvey Dr 03/22 NA 10/22 NA 02/23 05/23 05/23 NA NA NA NA NA NA TBD TBD NA 07/23 08/23 08/23 08/23 02/24 02/24

Bus Stop Improvements
124/400-C40011 Providence
4YP202-5001355
TS-000017-044 \$55,000
 \$55,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad, bench, and sidewalk.

Monthly Remarks
 NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Review comments to consultant 4/12/23. Utility designation survey to be requested.

On Hold

Design

01/21 11/21 NA 09/22 06/23 07/24 12/23 02/23 NA NA 03/23 11/23 TBD TBD NA 03/24 04/24 05/24 06/24 02/26 08/25

Innovation Station North Neighborhood Access SUP
124/400-C40011 Dranesville
ST-000048-001-0
ST-000048-001 \$8,810,000
 \$199,036

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Nguyen, Tan
 PM LAD: Mohammed, Nazaneen
 PM UDCD: Stevens, Michael
 PM CPTED: TBD, To Be Determined

Project Description
 Add shared-use path and lighting between Innovation Center Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place

Monthly Remarks
TPP ID# 190.15 HMSAMS ID#15 LAD NTP 3/14/23. Land rights on 1 of 6 properties have been acquired. JPA is underway. Wetland mitigation not needed. Building permits for two ped bridges submitted 2/3/23. LDS comments on bridges received 4/6/23 and PI plans received 1/4/23. FP Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Revised PJD submitted to USACE 10/24/22. 1st LDS/Final plan submission for agency review 9/1/22 and plans accepted on 9/30/22. Zoning interpretation for reduction of future Dulles Green Dr pavement width completed by DPD 8/19/22. Virtual Public Information Meeting held 1/19/22. USACE approved PJD on 11/23/21.

On Hold

Land Acquisition

CUE #005 Blake Ln SB @ Lindenbrook NA NA NA NA 12/22 12/22 12/22 NA NA NA NA NA NA NA NA 05/23 05/23 05/23 05/23 08/23 11/23

Bus Stop Improvements
124/400-C40011 Providence
TS-000017-045-0
TS-000017-045 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City CUE to improve bus stop # 005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22. Building permit application pending. Responses to VDOT comments 4/3/23.

On Hold

Design

CUE #057 Blake Ln NB @ Lindenbrook NA NA NA NA 12/22 12/22 12/22 NA NA NA NA NA NA NA NA 05/23 05/23 05/23 05/23 08/23 11/23

Bus Stop Improvements
124/400-C40011 Providence
TS-000017-046-0
TS-000017-046 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City to improve CUE bus stop # 057 facilities including installing concrete loading pad, bench, trash can, and sidewalk.

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22. Responses to VDOT comments 4/3/23.

On Hold

Design

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
CUE #181 Nutley St NB @ Barrick St		NA	NA	02/22	04/22	12/22	TBD	TBD	04/22	NA	NA	TBD	TBD	NA	NA	NA	TBD	NA	NA	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>				
124/400-C40011	Providence	PM TDD: Zahirieh, Shahla		Fairfax County assisting Fairfax City to improve CUE bus stop # 181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.				The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City to acquire land rights.														
TS-000017-047-0		PM UTL:																				
TS-000017-047	\$0	PM LAD:																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Design																						
5001914 Patrick Henry Dr NB @ Greenwood Dr		04/21	08/21	10/21	NA	03/22	07/22	07/22	02/22	NA	NA	04/22	07/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	06/23
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>				
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa		Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.				UDCD Task Order #7. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization package submitted to UDCD for signature on 12/21/22. Countywide permit package submitted to VDOT on 7/22/22, clearance received 8/23/22. Land acquisition completed 7/1/22. LAD NTP 4/4/22. Land rights on 1 of 1 properties have been acquired.														
CR-000007-002-0		PM UTL:																				
CR-000007-002	\$73,000	PM LAD: Campbell, Jocelyn																				
	\$73,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
5001177 Patrick Henry Drive NB @ Brook Drive		04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	11/23
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>				
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa		Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.				Countywide permit package submitted 4/6/23, clearance received 4/20/23. Draft Construction package submitted to UDCD on 4/3/23. Building permit pending. Land acquisition completed 1/18/23. Land rights on 1 of 1 property have been acquired. LAD NTP re-issued 7/6/22. Revised plans/plats received 7/1/22.														
CR-000007-003-0		PM UTL:																				
CR-000007-003	\$53,000	PM LAD: Campbell, Jocelyn																				
	\$53,000	PM UDCD:																				
		PM CPTED:																				
Design																						
05991 Columbia Pike WB @ John Marr Dr		04/21	08/21	10/21	NA	12/21	07/22	08/22	02/22	NA	NA	04/22	08/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	06/23
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>				
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa		Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.				UDCD Task Order #6. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization package submitted to UDCD for signature 12/21/22. Countywide permit package submitted 8/10/22, clearance received 8/23/22. Land acquisition completed on 8/2/22. Land rights on 2 of 2 properties have been acquired. LAD NTP re-issued 4/18/22.														
CR-000007-006-0		PM UTL:																				
CR-000007-006	\$73,000	PM LAD: Campbell, Jocelyn																				
	\$73,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						

Apr 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01241 Arlington Dr EB @ Richmond Hwy			05/22	11/22	02/23	NA	05/23	01/24	01/24	06/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24	
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad with bench and sidewalk along with associated grading.						Final Design is in progress. Consultant addressing comments from County. Preliminary plat is being prepared.									
CR-000007-007-0			PM UTL:																					
CR-000007-007		\$50,000	PM LAD:																					
		\$50,000	PM UDCD:																					
			PM CPTED:																					
Design																								
01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	05/23	01/24	01/24	06/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24	
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
303/300-C30010	Franconia		PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.						Final Design is in progress. Consultant addressing comments from County. Preliminary plat is being prepared.									
CR-000007-008-0			PM UTL:																					
CR-000007-008		\$75,000	PM LAD:																					
		\$75,000	PM UDCD:																					
			PM CPTED:																					
Design																								
02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	05/23	01/24	01/24	06/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24	
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad, shelter, bench, trash can, sidewalk along with associated grading.						Final Design is in progress. Consultant addressing comments from County. Preliminary plat is being prepared.									
CR-000007-011-0			PM UTL:																					
CR-000007-011		\$75,000	PM LAD:																					
		\$75,000	PM UDCD:																					
			PM CPTED:																					
Design																								
02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	05/23	01/24	01/24	06/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24	
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa						Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.						Final Design is in progress. Consultant addressing comments from County. Preliminary plat is being prepared.									
CR-000007-012-0			PM UTL:																					
CR-000007-012		\$100,000	PM LAD:																					
		\$100,000	PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	05/23	01/24	01/24	06/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	10/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, bench, and sidewalk along with associated grading.				Final Design is in progress. Consultant addressing comments from County. Preliminary plat is being prepared.												
CR-000007-015-0			PM UTL:																				
CR-000007-015		\$50,000	PM LAD:																				
		\$50,000	PM UDCD:																				
			PM CPTED:																				
Design																							
			02/22	04/22	09/22	NA	01/23	04/23	09/23	11/22	NA	NA	12/22	08/23	TBD	TBD	NA	10/23	10/23	10/23	11/23	01/24	01/24
Beverly Road Pedestrian Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010	Dranesville		PM TDD: Shahnaj, Sonia				Construct 50 linear feet of 10-foot trail along Beverly Road including a curb ramp at Old Dominion Drive				LAD NTP 12/21/22. Land rights on 0 of 1 properties has been acquired. Received agency comments on 2/13/23 and are being addressed. Final design distributed for review on 1/11/23.												
ST-000005-006-0			PM UTL:																				
ST-000005-006		\$437,000	PM LAD: Guy, Sarah																				
		\$329,000	PM UDCD: Samiyi, Bijan																				
			PM CPTED: Steinhilber, Will																				
Land Acquisition																							
			02/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Elm Street Pedestrian Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010	Dranesville		PM TDD: Guizada Hinojosa, Sergio				Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Road				Revised TO proposal for scope change received 2/22/23 and is under review. CPTED and TDD staff meeting held 2/2/23 to discuss scope change.												
ST-000005-007-0			PM UTL:																				
ST-000005-007		\$279,000	PM LAD: Guy, Sarah																				
		\$218,000	PM UDCD:																				
			PM CPTED: Steinhilber, Will																				
Design																							
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD: Minnix, Wesley				Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.												
009217-0			PM UTL: Nguyen, Tan																				
5G25-064-000		\$800,678	PM LAD: Kresge, Carol																				
		\$0	PM UDCD:																				
			PM CPTED: Guarino, Michael																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date			
Project Status		FUT (\$)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD			
On Hold <input type="checkbox"/>																										
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
304/300-C30050		Franconia	PM TDD:	Dodge, Christina		Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.						Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits for review 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues begun January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits.														
2G25-122-000-0			PM UTL:																							
2G25-122-000		\$700,000	PM LAD:																							
		\$500,000	PM UDCCD:	Popoola, Larry																						
			PM CPTED:																							
Post-Construction																										
Guinea Rd/Bronte Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
304/300-C30050		Braddock	PM TDD:	Madhusudhan, Galappa		Pedestrian and bicycle safety improvements at Guinea Rd and Bronte Dr intersection to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop						TPP ID #23005. Consultant task order proposal received 4/24/23 and is being reviewed.														
2G40-197-002-0			PM UTL:																							
2G40-197-002		\$145,000	PM LAD:																							
		\$5,000	PM UDCCD:																							
			PM CPTED:	Askarzadeh, Negin																						
Pre-Design																										
Kingstowne Village Pkwy/Park Village Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
304/300-C30050		Franconia	PM TDD:	Shahnaj, Sonia		Install pedestrian refuge island, ADA ramp and bus landing pads						TPP ID #23008. Site meeting with consultant & CPTED 3/27/23. Draft TO 4/17/23 and is under review. Survey notification letter sent 4/14/23. Scheduled will be established once TO is finalized and approved and survey completed.														
2G40-197-004-0			PM UTL:																							
2G40-197-004		\$0	PM LAD:																							
		\$0	PM UDCCD:																							
			PM CPTED:																							
Pre-Design																										
Braddock Rd/Witch Hazel Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>											
304/300-C30050		Mason	PM TDD:	Marsh, Dennis		Install Refuge island with truncated dome						TPP ID #23012. Scope received on 3/13/23. Project initiation underway. Task order requested on 3/16/23 and is under review.														
2G40-197-007-0			PM UTL:																							
2G40-197-007		\$125,000	PM LAD:																							
		\$0	PM UDCCD:																							
			PM CPTED:																							
Pre-Design																										

Project Name		Apr 2023																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates								
Project/Sub Project #							Permit Submission																	
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Project Status	FUT (\$)																							
Blake Lane at Bushman RRFB																							On Hold	<input type="checkbox"/>
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>								
304/300-C30050	Providence	PM TDD:	Marsh, Dennis					Install RRFB and associated crosswalks and ramps at the intersection of Blake Lane and Bushman Drive							TPP ID #22003. NTP for design issued on 3/28/23. Survey notification letters sent 2/7/23. Survey is in progress. Schedule to be provided upon completion of survey in early May. Project scope received from CPTED on 1/10/23.									
2G40-197-010-0		PM UTL:																						
2G40-197-010	\$695,000	PM LAD:																						
	\$545,000	PM UDCD:																						
		PM CPTED:	Borkowski, Tad																					
Survey																								
Woodburn Rd/Pine Ridge Park Entrance																							On Hold	<input type="checkbox"/>
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>								
304/300-C30050	Providence	PM TDD:	Marsh, Dennis					Install refuge island							TPP ID #23016. Scope received on 3/13/23. Project initiation underway. T.O. requested on 3/16/23 and is under review.									
2G40-197-011-0		PM UTL:																						
2G40-197-011	\$115,000	PM LAD:																						
	\$0	PM UDCD:																						
		PM CPTED:																						
Pre-Design																								
Old Courthouse Rd./Besley Rd. Realignment																							On Hold	<input type="checkbox"/>
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill	PM TDD:	Nabavi, Seyed					Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.							TPP ID # 35. Final construction package is in progress. Contractor pre-qualification completed. VDOT permit application submitted 3/10/23, received 3/23/23. Joint permit application to Virginia Marine Resources Commission submitted on 9/1/22, received 3/6/23. Draft construction package submitted to UDCD on 8/30/22. DEV relocations completed. WGL and Century Link relocations are complete. Cox relocation underway. Verizon P&E approved. Land acquisition completed 5/3/22. Consultant is preparing NLEB survey proposal.									
5G25-059-007-0		PM UTL:	Maisel, Michael																					
5G25-059-007	\$18,000,000	PM LAD:	Strayhorne, Robert																					
	\$4,907,925	PM UDCD:	Lim, Vannak																					
		PM CPTED:	Aguayo, Vanessa																					
Utility Relocation																								
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.																							On Hold	<input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>								
304/300-C30050	Mason	PM TDD:	Turner, Latesa					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road							TPP ID#090. CN Task Order in progress. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction.									
5G25-060-020-0		PM UTL:	Maisel, Michael																					
5G25-060-020	\$1,650,000	PM LAD:	Najeeb, Mohammed																					
	\$0	PM UDCD:	Stevens, Michael																					
		PM CPTED:	Askarzadeh, Negin																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					
<p>Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Providence</p> <p>5G25-060-023-0</p> <p>5G25-060-023 \$1,800,000 \$489,143</p> <p>Land Acquisition</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: El Kaissi, Mohamad				Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd				<p>TPP ID#102. Notice to proceed with acquisition was submitted to LAD on 3/13/23. Land rights on 4 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing utility relocation construction.</p>												
			PM UTL: Maisel, Michael																				
			PM LAD: Herider, Jay																				
			PM UDCCD: Cutler, Tom																				
			PM CPTED: Askarzadeh, Negin																				
<p>Little River Tnpk Walkway WB - High Pl - Pinecrest Pkwy</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-043-0</p> <p>5G25-060-043 \$5,250,000 \$251,934</p> <p>Land Acquisition</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Zahirieh, Shahla				Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue				<p>TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner of the property is not responsive and the recordation is taking longer than expected. The condition requires a dedication. The OCA is looking at how/who to enforce for the dedication.</p>												
			PM UTL: Pugh, Richard																				
			PM LAD: Monahan, Clyde																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Lilley, Ronald																				
<p>Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-044-0</p> <p>5G25-060-044 \$7,750,000 \$6,269,982</p> <p>Land Acquisition</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Zahirieh, Shahla				Construct 1,550 LF of 9-foot wide, curb abutted sidewalk				<p>TPP ID#234. Utility relocation designs are in progress. Public outreach was held in early November 2020. Project schedule was adjusted due to coordination with VDOT to resolve complicated ADA issue on a couple of proposed accessible paths crossing entrances. VDOT L&D review comments were closed on 7/15/22. Additional VDOT TE comments received. NTP to LAD 9/26/22. Land rights on 9 of 10 properties have been acquired. Review comments on final design plans #2 to consultant 11/28/22. Final design plans #3 in progress.</p>												
			PM UTL: Pugh, Richard																				
			PM LAD: Guy, Sarah																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Askarzadeh, Negin																				
<p>Lincolnia Rd Sidewalk & Spot Improvements</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-048-0</p> <p>5G25-060-048 \$1,100,000 \$0</p> <p>Post-Construction</p>																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Nabavi, Seyed				Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court				<p>TPP ID#320.1 Construction substantially complete 10/13/22. VDOT inspection requested 10/25/22. VDOT punch list received 1/4/23. Signal punch list is pending. Nutrient Credit Transfer Agreement executed 2/1/23. NTP to contractor issued 3/21/22, scheduled completion 8/18/22. VDOT's concurrence on reimbursing cost for pipe repair received on 4/8/22. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Delay in permit and construction start and construction completion is due to coordination with VDOT on payment for storm sewer pipe lining and VDOT's review and approval of the contractor's submittal for the lining calculations.</p>												
			PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Stevens, Daniel																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)			04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						At grade crossing of trail at Dulles Toll Road on-ramp						TPP ID# 189.09 RMAG ID#. NTP letter 4/5/22. Preliminary design distributed 6/30/22. VDOT review comments received 8/4/22. Utility designation received 8/8/22. Responses to VDOT & County comments on the preliminary design plans received 10/3/22. VDOT review comments on the revised OSAR to consultant 3/31/2023. VDOT & County clarifications will be used for programming of final design and construction.									
5G25-062-010-0		PM UTL:																						
5G25-062-010	\$3,000,000	PM LAD:																						
	\$1,477,514	PM UDCCD:																						
			PM CPTED: Luo, Caijun																					

Design

Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	12/22	03/20	06/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	07/23	08/23	08/23	08/23	03/21	03/24
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Turner, Latesa						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver approved 10/27/22. Resubmitted to VDOT 12/30/22 to address minor comment from VDOT. Working on nutrient credit purchase and VDOT permit application. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed.								
5G25-062-011-0		PM UTL: Pugh, Richard																					
5G25-062-011	\$1,350,000	PM LAD: Najeeb, Mohammed																					
	\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED: Beall, James																				

Design

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.								
5G25-062-014-0		PM UTL: Monahan, Clyde																					
5G25-062-014	\$138,199	PM UDCCD:																					
	\$0	PM CPTED: Malik, Zuhra																					

Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	04/23
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis						Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						TPP ID#121 Construction 50% complete. Nutrient Credit transfer agreement is not required for this project. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.								
ST-000036-009-0		PM UTL: Maisel, Michael																					
ST-000036-009	\$2,250,000	PM LAD: Najeeb, Mohammed																					
	\$0	PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																				

Construction

Apr 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
			A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Permit Submission	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award
<p>Pleasant Valley Rd. Shared Use Path - Elklick Run - Dominion Power Lines</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013</p> <p>Sully \$6,350,000 \$1,350,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCD: PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road</p> <p><u>Monthly Remarks</u> TPP ID#162. LAD NTP issued 1/13/23. Land rights on 0 of 12 properties have been acquired. Archaeological study complete and under review (does not impact final plan submission). Final plan submittal expected in April 2023.</p> <p>On Hold <input type="checkbox"/></p>																						
<p>Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015</p> <p>Dranesville \$3,000,000 \$1,500,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings</p> <p><u>Monthly Remarks</u> TPP ID#186. Community Information Meeting was held on 3/8/23. Pre-final design distributed for review 1/24/23. Comments received. Utility designation received 4/20/22. Test holes completed. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Existing pipes inspection survey completed. Final design is in progress.</p> <p>On Hold <input type="checkbox"/></p>																						
<p>Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-016-0 ST-000036-016</p> <p>Mount Vernon \$1,213,882 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: McCorkle, Lisa PM CPTED:</p> <p><u>Project Description</u> Construct 5-foot sidewalk along west side of Old Mount Vernon Road</p> <p><u>Monthly Remarks</u> TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Awaiting permit release. Nutrient transfer agreement executed by VDOT 1/22/21.</p> <p>On Hold <input type="checkbox"/></p>																						
<p>Telegraph Road Walkway Ph II - Pike to Wilton</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017</p> <p>Franconia \$7,100,000 \$5,568,270</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: PM LAD: PM UDCD: PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps</p> <p><u>Monthly Remarks</u> TPP ID#180.02. Meeting with Supervisor Lusk scheduled for 5/1/23 to further discuss the two alignment alternatives and next steps. Meeting with CPTED to discuss advance preliminary design analysis recommendations and next steps held on 3/31/22. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch. Project briefing with Supervisor Lusk held on 6/1/22. A field walk with Supervisor Lusk and staff held on 8/4/22. Additional materials provided to Supervisor Lusk staff on 9/20/22 for final scope decision.</p> <p>On Hold <input type="checkbox"/></p>																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22	
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max			PM UTL: Pugh, Richard			PM LAD: Baker, Lisa			PM UDCCD: Bhinge, Deepak			PM CPTED: Wynands, Nicole			TPP ID #346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress.						
ST-000037-003-0		\$2,522,841																						
ST-000037-003		\$0																						
Post-Construction																								
Guinea Rd/Rutherford Park			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max			PM UTL:			PM LAD:			PM UDCCD:			PM CPTED: Askarzadeh, Negin			TPP ID #23004. Survey is in progress. NTP with survey and design issued on 3/6/23. Schedule will be developed when survey received. FCPA Notice of Work for survey received 3/17/23.						
ST-000053-002-0		\$142,000																						
ST-000053-002		(\$8,000)																						
Survey																								
Westmoreland St/Rosemonte Dr			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max			PM UTL:			PM LAD:			PM UDCCD:			PM CPTED: Luo, Caijun			TPP ID #23006. Survey is in progress. Survey requested 3/2/23. Proposal for design approved on 3/22/23. Schedule will be provided when receive the survey.						
ST-000053-003-0		\$377,000																						
ST-000053-003		\$27,000																						
Survey																								
Bluemont Way/Explorer St			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Beall, James			PM UTL:			PM LAD:			PM UDCCD:			PM CPTED: Stevens, Daniel			TPP ID #23010. Task order proposal received 3/10/23 and is under review. Survey notifications mailed on 3/29/23. Land survey work order submitted 3/31/23.						
ST-000053-004-0		\$315,000																						
ST-000053-004		\$25,000																						
Pre-Design																								

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Hooes Rd/South Run Stream Valley Trail			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
--	--	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----

Bicycle/Pedestrian Access DOT 304/300-C30050 Mount Vernon Springfield \$151,000 (\$4,000)	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
	PM TDD: Turner, Latesa						Pedestrian safety improvements at South Run Stream Valley Trail crossing at Hooes Rd to include 2 passive detection Rectangular Rapid Flashing Beacons (RRFBs) & no parking signs.						TPP ID #23014. Land survey work order submitted 4/4/23. Land rights may be required from FCPA property on either side of the road. Project initiation is in progress.						
	PM UTL:																		
	PM LAD:																		
PM UDCCD:																			
PM CPTED: Derleth, Gavin																			

Survey

Silverbrook Rd/Crosspointe Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
-------------------------------	--	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----

Bicycle/Pedestrian Access DOT 304/300-C30050 Springfield \$320,000 \$10,000	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
	PM TDD: Madhusudhan, Galappa						Pedestrian safety improvements at Silverbrook Rd and Crosspointe Dr to include refuge island and Rectangular Rapid Flashing Beacons (RRFBs) and crosswalks.						TPP ID #23017. Survey notification letters sent 4/27/23. Design proposal received 4/26/23 and approval is in progress.						
	PM UTL:																		
	PM LAD:																		
PM UDCCD:																			
PM CPTED: Curtis, Tina																			

Pre-Design

Stringfellow Rd/Foxfield Pool			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
-------------------------------	--	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----

Bicycle/Pedestrian Access DOT 304/300-C30050 Sully \$240,000 (\$70,000)	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
	PM TDD: Marsh, Dennis						Pedestrian safety improvements along Stringfellow Rd at Foxfield Pool to include refuge island and passive detection Rectangular Rapid Flashing Beacons (RRFBs)						TPP ID #23018. Scope received on 2/17/23. Project initiation underway. Design task order in negotiation.						
	PM UTL:																		
	PM LAD:																		
PM UDCCD:																			
PM CPTED: Alexandrow, Nikolai																			

Pre-Design