



County of Fairfax, Virginia

MEMORANDUM

DATE: February 27, 2024

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the February 2024 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

February 27, 2024

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Dennis Marsh, Senior Engineer, TDD
Samira Ahangari, Project Manager, TDD
Behnam Elahi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Roderick Radzikowski, Project Manager, TDD
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Andy Royse, Engineer III, UDCD
Jeremy Peyton, Engineering Technician III
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Clyde Monahan, Project Coordinator, LAD
Mohammed Najeeb, Project Coordinator, LAD
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Nazaneen Mohammed, Right-of-Way Agent, LAD
Nicole Wilson, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
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Kim Maye, Engineering Technician III, LAD
Robert Middleton, Engineering Technician III, LAD

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Dranesville District Supervisors Office
Franconia District Supervisors Office
Hunter Mill District Supervisors Office
Mason District Supervisors Office
Mount Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
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Amir Salahshoor, Assistant Manager, Local Assistance Program
Mark Comer, Northeast Region Utilities Manager, NOVA Right of Way
Alex Faghri, Land Use Specialist, Land Development

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Bethany Mathis, Program Management Analyst, Programming and Investment Management

Vladica Krstic, Area Engineer, Traffic Engineering

Steven E. Welch, Transportation & Land Use Director, Fairfax & Arlington Counties

Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

Sofia Pinedo, L&D Quality Assurance

Melissa Henderson, Local Assistance

John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

UTILITY COMPANIES

Christine Juliano, Dominion Energy

Michael Moncrieffe, Dominion Energy

Pasquale Arcese, Chief Utilities Engineer, Fairfax Water

Robert Cotten, Fairfax Water

Patrick Huynh, Fairfax Water

Jerry Scott, Fairfax Water

Richard Pelle, Fairfax Water

Allan Melliza, Washington Gas

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

February 2024

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Franconia	02/18	04/19	06/20	12/20	TBD	05/22	TBD	03/23	03/23	01/23	04/23	TBD	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
AA1400137-15-0			Mount Vernon	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>							
AA1400137-15			\$16,229,055	PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 2 of 27 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation design. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey to locate trees and newly constructed features received 11/15/23 and forwarded to consultant. Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.							
			\$5,644,919	PM UTL: Yusufoglu, Eldar																			
				PM LAD: Guy, Sarah																			
				PM UDCCD: Engida, Samuel																			
				PM CPTED: Lilley, Ronald																			
Land Acquisition																							
On Hold <input type="checkbox"/>																							
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	Franconia	02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	04/24	01/24	12/23	01/24	02/24	04/24	12/23	04/25
AA1400141-16-0				<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>							
AA1400141-16			\$4,247,000	PM TDD: Turner, Latesa						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. Preparing VDOT Award authorization request. Bid Opening 2/20/24. Bid Ad 1/18/24. VDOT Bid Ad Authorization received 1/2/24 (FHWA authorization 12/26/23). Cox relocation completed. Dominion streetlight relocation completion now delayed due to supply-chain issue for poles.							
			\$0	PM UTL: Pugh, Richard																			
				PM LAD: Guy, Sarah																			
				PM UDCCD: Engida, Samuel																			
				PM CPTED: Luo, Caijun																			
Bid Advertisement																							
On Hold <input type="checkbox"/>																							
Columbia Pike Streetscapes, Phase I	102/500-C50000	Mason	10/21	10/22	NA	02/24	07/25	10/25	10/25	06/24	TBD	09/24	10/24	06/25	07/25	04/26	01/26	02/26	03/26	04/26	07/26	07/27	07/27
AA1400159-21-0				<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>							
AA1400159-21			\$2,051,134	PM TDD: Turner, Latesa						Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						UPC #118238. TPP ID# 21005. Pre-Final design in progress.							
			\$655,000	PM UTL:																			
				PM LAD: DeSana, Tajera																			
				PM UDCCD:																			
				PM CPTED: Malik, Zuhra																			
Design																							
On Hold <input type="checkbox"/>																							
Lincoln Street Expansion	102/500-C50000	Providence	10/23	05/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30
AA1400164-23-0				<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>							
AA1400164-23			\$47,934,575	PM TDD: Shahnaj, Sonia						New road connecting Old Meadow Road to Magarity Road in Tysons						RS UPC 118307. Preliminary design underway. Notification letter for additional survey for environmental work, floodplain study and utility designation were sent on 11/29/23. Onsite meeting with County (FCDOT, LAD) and consultants held 11/16/23. Project Early Notification form submitted to VDOT 11/14/23. Kick-off meeting with VDOT and consultants 11/1/23.							
			\$26,385,525	PM UTL:																			
				PM LAD:																			
				PM UDCCD:																			
				PM CPTED: Luo, Caijun																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	07/24
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On Hold

RMAG
102/500-C50000
RMAG-102
AA1400102-13

Hunter Mill
 \$14,590,985
 \$250,000

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Pugh, Richard
 PM LAD: Alcon, Kelly
 PM UDCCD: Engida, Samuel
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct bicycle and pedestrian grade separated crossing

Monthly Remarks
UPC #107439. RMAG ID# 5.: Construction is 50% complete. Groundbreaking ceremony held 3/9/23. Waterline relocation completed in August 2023. Verizon 98% complete. Cox relocation still on-going. Lumen and Comcast coordinating relocations during construction. Utility completion date pushed to June 2024 to cover all utility relocations including contractor coordinated relocations and relocation of unknown utilities.

Construction

			11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	12/23	07/23	04/24
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On Hold

Wolftrap Elementary School SRTS
102/500-C50000
SRTS-150
AA1400150-19

Hunter Mill
 \$590,185
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Walelign, Mahlet
 PM CPTED: Stevens, Daniel

Project Description
 Provide protected crosswalk at Beulah Road and Talisman Drive

Monthly Remarks
UPC #113637. Construction 1% completed.

Construction

			09/21	09/22	05/23	02/24	01/25	08/25	08/25	03/24	06/24	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
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On Hold

Shreveewood Elementary SRTS
102/500-C50000
SRTS-157
AA1400157-21

Providence
 \$2,587,888
 \$1,440,418

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCCD: Stevens, Michael
 PM CPTED: Curtis, Tina

Project Description
 Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail

Monthly Remarks
UPC #118236. Pre-final design in progress. Received approval from VDOT TE on 1/18/24. UFI meeting held on 9/19/23.

Design

			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	02/24	04/24	11/24	08/24
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On Hold

Orange Hunt Elementary SRTS
102/500-C50000
SRTS-158
AA1400158-21

Springfield
 \$348,500
 \$44,991

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. Bid Opening 2/27/24. Bid Ad 1/30/24. No utility relocations required.

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03/23 10/23 TBD

Bush Hill Elementary School SRTS
102/500-C50000 Franconia
SRTS-163
AA1400163-23 \$3,600,000
 \$1,438,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 900 LF of sidewalk from Ninian Avenue to Larno Drive

Monthly Remarks
UPC #121567 Revised concept designs received on 11/14/23 and additional information requested. Additional information received on 12/18/23. Meeting to be scheduled with Supervisor's office to discuss property impacts. Schedule to be determined at scoping phase close out.

On Hold

Design

08/18 NA 03/19 10/20 03/23 06/21 05/24 08/22 NA NA 10/22 04/24 03/21 08/22 NA 06/24 07/24 08/24 10/24 04/25 04/25

VRE Rolling Road Station Parking Lot Expansion
124/400-C40011 Springfield
2G40-055-000-A-0
2G40-055-000 \$3,250,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Strayhorne, Robert
 PM UDCCD: Fasceski, Jeff
 PM CPTED: Abifadel, Gibran

Project Description
 Surface parking lot expansion

Monthly Remarks
TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. 2nd Final plans distributed to VDOT and County agencies for review 1/17/24. LDS will allow final plan submission before LAD completes recordation of ROW and easements. All sidewalk guy conversions have been completed. Dominion conduit plan has been received.

On Hold

Land Acquisition

12/17 NA 08/18 11/19 09/22 04/20 05/24 08/21 NA NA 08/21 02/22 NA NA NA 06/24 07/24 08/24 09/24 10/21 04/25

Giles Run & Laurel Hill
124/400-C40011 Mount Vernon
2G40-067-000-0
2G40-067-000 \$3,850,000
 \$950,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Baker, Lisa
 PM UDCCD: Vega-Claudio, Yilia
 PM CPTED: Borkowski, Tad

Project Description
 Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development

Monthly Remarks
 Received VDOT design approval on 2/14/24. Preparing LDS re-submission (anticipated March 2024). Nationwide Permit issued 6/27/23. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed.

On Hold

Design

12/22 04/22 04/24 09/24 06/25 08/25 08/26 09/24 10/24 NA 11/24 07/25 08/25 08/27 NA 12/26 01/27 02/27 04/27 12/28 12/28

Shirley Gate Road
124/400-C40013 Braddock
2G40-079-000-0 Springfield
2G40-079-000 \$33,500,000
 \$17,000,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East

Monthly Remarks
 Intermediate design in progress (NTP 12/8/22), Geotech field work completed January 2024. Phase 1B Cultural Resource approved by DHR and Park Authority. Early acquisition of parcel in progress. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS 03/18 06/18 04/21 04/22 12/22 03/23 06/24 12/22 03/23 NA 12/22 04/24 06/23 12/24 NA 09/24 11/24 12/24 02/25 10/24 11/25

RMAG Phase II
124/400-C40011 Hunter Mill
2G40-085-002-0
2G40-085-002 \$5,000,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Maisel, Michael
 PM LAD: Guy, Sarah
 PM UDCCD: Teshome, Demelew
 PM CPTED: Luo, Caijun

Project Description
 Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.

Monthly Remarks
TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 8 of 12 properties have been acquired. BOS public hearing authorization for land acquisition 2/20/24 for 3/19/24 hearing. Plans being updated for design change requested by property owner and to address VDOT comments on 2nd final design. Dominion's conduit design for new streetlights completed 6/7/23. NTP issued for relocation of Lumen 6/13/23. Coordination with other utilities including Comcast, Cox, Dominion, Fiber Light, MCI, XO, Verizon and Zayo are ongoing.

On Hold

Land Acquisition

Monroe Street (Northern Segment, Fox Mill to Sunrise Valley) 06/17 NA 09/18 08/19 11/19 03/20 04/20 NA NA NA NA NA 11/19 03/20 NA 05/20 05/20 05/20 06/20 08/20 08/20

HMSAMS
124/400-C40011 Hunter Mill
2G40-086-014-A-0
2G40-086-014 \$549,908
 \$0

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Maisel, Michael
 PM LAD:
 PM UDCCD: Stevens, Michael
 PM CPTED: Stevens, Daniel

Project Description
 Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links

Monthly Remarks
TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.

On Hold

Post-Construction

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr 12/16 01/17 05/17 02/18 08/24 08/22 11/24 09/19 11/19 NA 12/19 06/24 07/24 07/25 NA 02/25 03/25 04/25 06/25 12/24 09/26

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013 Springfield
2G40-087-003-0
2G40-087-003 \$9,000,000
 \$0

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCCD: Lim, Vannak
 PM CPTED: Luo, Caijun

Project Description
 Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding

Monthly Remarks
TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Public hearing schedule for 5/21/24 for remaining properties. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule updated based on public hearing date being set.

On Hold

Land Acquisition

Electric Avenue/Cedar Ln. - NB Left Turn Lane 03/23 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013 Providence
2G40-087-004-0
2G40-087-004 \$4,500,000
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Stevens, Daniel

Project Description
 Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements

Monthly Remarks
TPP ID#26. Traffic Analysis Report and Conceptual Design in progress. Final addendum proposal to provide additional traffic engineering deliverables received and approved on 2/15/24.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	06/24	04/23	NA	NA	04/23	04/24	11/23	06/24	NA	08/24	09/24	10/24	12/24	12/24	12/26
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Final design is in progress. All comments received 1/22/24 on 3rd Final submission. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Fairfax Water relocation design has been received. FCDOT Authorization/Notice to Proceed for AT&T relocation design. A streetlight is to be relocated. No conflicts with WashGas. Additional utility coordination/relocation is required due to unknown conduits discovered during VDOT utility permit process. Coordination with Norfolk Southern Railway is in progress.					
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar																	
2G40-087-010		\$7,000,000	PM LAD: Herider, Jay																	
		\$0	PM UDCCD: Metafria, Fasika																	
			PM CPTED: Alexandrow, Nikolai																	

On Hold

Land Acquisition

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	11/23	NA	08/23	09/23	10/23	12/23	08/24	04/25
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. Contract award 12/19/23. Construction NTP 2/19/24, scheduled completion 4/20/25. DEV and Cox relocations are complete. Verizon relocations in progress. Schedule adjusted due to construction contract duration.					
2G40-087-020-0		\$4,250,000	PM UTL: Maisel, Michael																	
2G40-087-020		(\$1,000,000)	PM LAD: Alcon, Kelly																	
			PM UDCCD: Walefign, Mahlet																	
			PM CPTED: Alexandrow, Nikolai																	

On Hold

Construction

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40013	Providence		PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey received 8/21/23. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under reievew. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of project agreement.					
2G40-087-025-0	Dranesville		PM UTL:																	
2G40-087-025		\$6,900,000	PM LAD:																	
		\$5,576,545	PM UDCCD:																	
			PM CPTED:																	

On Hold

Pre-Design

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	07/23	03/24	10/24	11/23	11/23	NA	11/23	10/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final plan is in progress. Final design submitted for review and comments on 7/26/23. Comments received on 9/7/23. NTP with land acquisition issued on 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.					
2G40-088-005-0		\$5,600,000	PM UTL: Maisel, Michael																	
2G40-088-005		\$1,005,000	PM LAD: Guy, Sarah																	
			PM UDCCD: Metafria, Fasika																	
			PM CPTED: Steinhilber, Will																	

On Hold

Land Acquisition

Project Name		Feb 2024																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Creek Crossing E - Fairway Drive to Old Courthouse Rd.		12/21	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Hunter Mill	PM TDD: Madhusudhan, Galappa					Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road					County reviewing revised TPEs received from consultant for Town and County portions along with additional sidewalk added to scope on 12/18/23. After reviewing the updated cost estimate, County will prepare addendum to agreement with Town for additional funding needed to complete Design. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.											
2G40-088-011-0		PM UTL:																					
2G40-088-011	\$5,000,000	PM LAD: Mohammed, Nazaneen																					
	\$2,000,000	PM UDCCD:																					
		PM CPTED: Bandy, Audra																					
Design																							
Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD: Marsh, Dennis					Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school					TPP Project #150. Construction NTP 6/19/23. Construction 85% complete.											
2G40-088-025-0	Dranesville	PM UTL: Yusufoglu, Eldar																					
2G40-088-025	\$5,650,000	PM LAD: Strayhorne, Robert																					
	\$0	PM UDCCD: Bhinge, Deepak																					
		PM CPTED: Luo, Caijun																					
Construction																							
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon	PM TDD: Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. VDOT permit completed 2/22/24. VDOT inspection requested 1/9/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VDOT punchlist received 5/23/23. Permit revision approval to address VDOT punchlist received 12/29/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.											
2G40-088-026-0		PM UTL: Pugh, Richard																					
2G40-088-026	\$9,975,000	PM LAD: Alcon, Kelly																					
	\$0	PM UDCCD: Fasceski, Jeff																					
		PM CPTED: Hamidi, AJ																					
Post-Construction																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mason	PM TDD: Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road					TPP ID#172. Construction substantially complete 2/16/24. Schedule adjusted due to contractor change order request for time extension. Final Transfer of Nutrient Credit agreement forwarded for County signature 2/22/24.											
2G40-088-028-0		PM UTL: Nguyen, Tan																					
2G40-088-028	\$7,050,000	PM LAD: DeSena, Tajera																					
	\$0	PM UDCCD: Cutler, Tom																					
		PM CPTED: Askarzadeh, Negin																					
Post-Construction																							

Project Name		Feb 2024																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					UPC #122888. TPP ID #206. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. PE Authorized by VDOT on 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Internal Coordination Meeting held 2/5/24 with Design & Environmental consultants and CPTED. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft coordination letters for requesting concurrence from NOVA Parks & Bureau of Land Mgmt under section 4(f) of USDOT Act for Pohick Bay Regional Park & Meadwood Special Mgmt Restoration Area. As part of NEPA document process; WRA is continuing to advance additional field work & documentation efforts for Cultural Resources & Threatened Endangered Species. HDR addressing property owners comments made at 7/7/23 meeting.											
2G40-088-031-0		PM UTL: Nguyen, Tan																					
2G40-088-031	\$14,250,000	PM LAD:																					
	\$12,761,031	PM UDCCD:																					
		PM CPTED: Stevens, Daniel																					
Design																							
Idylwood Road Walkway (Hillside to Idylwood Ct)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD: Bazlamit, Ayad					To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church					TPP ID #137 Revised design fee proposal received from Consultant on 2/6/24 and is under review. On 10/20/23, a request was made for a scope change to include an improvement to pedestrian line of sight at the southwest corner of the Hillside Dr and Idylwood Rd intersection by providing a curb return bump-out. Another scope change involves removing the existing crosswalk marking and relocating it to the east side of the Idylwood Ct intersection and improving drainage in that area. Field survey has been completed and received 2/6/24.											
2G40-088-043-0		PM UTL:																					
2G40-088-043	\$1,200,000	PM LAD:																					
	\$1,000,000	PM UDCCD:																					
		PM CPTED:																					
Survey																							
Old Dominion Dr Walkway (Spring Hill to Duchess)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD: Marsh, Dennis					Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBS					TPP ID 157. Project initiation. Developed concept sketches for internal review. Meeting with Supervisor's office being scheduled.											
2G40-088-045-0		PM UTL:																					
2G40-088-045	\$3,375,000	PM LAD:																					
	\$2,875,000	PM UDCCD:																					
		PM CPTED: Curtis, Tina																					
Pre-Design																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mason	PM TDD: Beall, James					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School					TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted.											
2G40-088-049-0		PM UTL: Yusufoglu, Eldar																					
2G40-088-049	\$800,000	PM LAD: Herider, Jay																					
	\$0	PM UDCCD:																					
		PM CPTED: Stevens, Daniel																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Great Falls St Walkway (Grande to Haycock) 10/22 10/22 05/23 02/24 02/25 04/25 04/25 03/24 04/24 NA 04/24 12/24 01/25 05/25 NA 06/25 06/25 06/25 07/25 12/25 12/25 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Dranesville
2G40-088-057-0
2G40-088-057 \$500,000
 \$0
Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Turner, Latesa
Project Description
 Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane
Monthly Remarks
TPP ID# 201. Pre-Final design distributed for review 2/7/24.

Design

Kirby Road Walkway (Mori to Chesterbrook) 03/18 08/18 09/19 07/20 04/22 04/21 10/23 08/21 NA NA 08/21 03/22 04/22 08/23 NA 02/24 02/24 03/24 04/24 06/22 11/24 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Dranesville
2G40-088-069-0
2G40-088-069 \$3,800,000
 \$0
Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Strayhorne, Robert
 PM UDCCD: Samiyi, Bijan
 PM CPTED: Abifadel, Gibran
Project Description
 Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road
Monthly Remarks
TPP ID# 238. Final CN Authorization and Title Sheet sign-off 2/13/24. VDOT LUP received 11/17/23. VPDES general permit received 11/2/23. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV, WGL, Verizon, and Cox relocations completed. CenturyLink (Level 3) lift & lay completed; Handhole to be adjusted during project construction.

Bid Advertisement

Route 50 Walkway (Blake Ln to Stonehurst Dr) 04/19 NA NA 07/21 06/22 10/21 01/23 10/21 NA NA 10/21 12/22 04/21 05/23 NA 03/23 03/23 03/23 05/23 08/22 05/24 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Providence
2G40-088-072-0
2G40-088-072 \$1,700,000
 \$0
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Maisel, Michael
 PM LAD: Alcon, Kelly
 PM UDCCD: Vega-Claudio, Yilia
 PM CPTED: Stevens, Daniel
Project Description
 Approximately 600 LF of 10-foot wide SUP
Monthly Remarks
TPP ID# 87.01 CN NTP issue 5/31/23. Construction 95% complete. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24. Schedule adjusted based on construction contract length.

Construction

Route 50 Walkway (Lindenwood Ln to Nutley St) 02/19 12/20 02/21 07/21 06/22 08/22 11/22 01/22 NA NA 01/22 06/22 01/22 06/24 NA 03/23 03/24 04/24 06/24 12/23 05/25 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Providence
2G40-088-073-0
2G40-088-073 \$2,700,000
 \$0
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Maisel, Michael
 PM LAD: Monahan, Clyde
 PM UDCCD: Fasceski, Jeff
 PM CPTED: Steinhilber, Will
Project Description
 Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.
Monthly Remarks
TPP ID# 87.02 Cover sheet signed 10/25/23. Bid documents being prepared. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Relocation completion in June 2024. Schedule adjusted based on utility work and anticipated construction schedule.

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Route 50 Walkway - Bear Branch Pedestrian Bridge</p> <p>05/19 10/19 02/21 07/21 11/22 01/23 01/23 NA NA NA NA NA NA NA NA 03/23 05/23 06/23 08/23 06/24 09/24</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-074-0</p> <p>2G40-088-074 \$3,800,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Maisel, Michael PM LAD: PM UDCCD: Cutler, Tom PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u> Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch</p> <p><u>Monthly Remarks</u> TPP ID# 87.03 Construction 10% complete. CN NTP 10/2/23. Scheduled completion 9/26/24. Pre-construction meeting held 9/21/23. Bonds approved 8/29/23. Construction task order authorized 8/23/23. Bid opening 6/21/23. Pre-bid meeting 5/30/23. Bid advertisement 5/18/23. Schedule adjusted due to construction contract duration.</p>																									
<p>Construction</p>																									
<p>Route 50 Walkway (Cedar Ln to Prosperity Ave)</p> <p>05/19 09/19 NA 08/20 01/22 04/22 12/22 08/21 NA NA 09/21 01/22 NA NA NA 03/23 03/23 04/23 05/23 12/22 04/24</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-075-0</p> <p>2G40-088-075 \$1,850,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCCD: Samiyi, Bijan PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements</p> <p><u>Monthly Remarks</u> TPP ID# 87.04 Construction 95% complete. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24.</p>																									
<p>Construction</p>																									
<p>Route 50 Walkway (Chichester Ln to Cedar Ln)</p> <p>05/19 09/19 NA 08/20 10/21 04/22 03/22 04/21 NA NA 05/21 02/22 03/21 09/22 NA 05/22 05/22 05/22 10/22 12/22 04/23</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-076-0</p> <p>2G40-088-076 \$1,230,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCCD: Engida, Samuel PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50</p> <p><u>Monthly Remarks</u> TPP ID# 87.05 Construction substantially complete on 4/17/23. VDOT permit completed 1/9/24. VDOT final inspection requested 12/15/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 2/27/23 for execution. Executed 3/1/23.</p>																									
<p>Post-Construction</p>																									
<p>Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A</p> <p>05/19 09/19 NA 08/20 01/22 12/21 02/23 12/20 NA NA 01/21 03/22 NA NA NA 03/23 04/23 04/23 05/23 08/22 04/24</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-079-A-0</p> <p>2G40-088-079 \$550,000</p> <p>\$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCCD: Walelign, Mahlet PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades</p> <p><u>Monthly Remarks</u> TPP ID# 87.04A Construction 90% complete. Permit revision approved 12/29/23. Signal timings approved on 7/7/23. Schedule adjusted based on anticipated completion.</p>																									
<p>Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Rt.28 Widening (PWC L to Rt.29) NVTA-70 124/400-C40017 2G40-100-000-0 2G40-100-000</p> <p>Sully Springfield \$78,782,000 (\$2,000,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: Cate, Dennis PM UDCCD: PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29</p> <p><u>Monthly Remarks</u> UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 45 of 47 parcels have been acquired (including quick takes.) Board Admin item for remaining two parcels is scheduled for 3/5/24; public hearing scheduled for 3/19/24. Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial completion achieved on 10/9/23 and final completion anticipated 5/24/24. As of 12/31/23 construction is 80% complete.</p>																							
			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
<p>Construction</p>																							
<p>Balls Hill Rd/Old Dominion Dr Int 124/400-C40013 2G40-152-000-0 2G40-152-000</p> <p>Dranesville \$22,500,000 \$2,051,549</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Campbell, Jocelyn PM UDCCD: PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Intersection improvements, including pedestrian facilities</p> <p><u>Monthly Remarks</u> TPP ID#022. Pre-final design is in progress. Meeting held 12/13/23 with Supervisor's office on design update.</p>																							
			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
<p>Design</p>																							
<p>Commerce Street Crosswalk 124/400-C40011 2G40-181-000-0 2G40-181-000</p> <p>Franconia \$275,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: DeSena, Tajera PM UDCCD: PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue</p> <p><u>Monthly Remarks</u> Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD completed 8/29/23. Completion date was 12/24, but it is postponed to 4/25 for resolving the outstanding issue, which was brought up by Roni Robins, Vice President of development. Aaron Campbell is working with Roni Robins, Shopping Center property manager and VDOT to resolve the problem.</p>																							
			08/22	NA	10/22	NA	03/23	01/24	03/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	04/24	05/24	05/24	05/24	12/24	04/25
<p>Design</p>																							
<p>Lee Chapel Road Improvements 124/400-C40011 2G40-206-000-0 2G40-206-000</p> <p>Springfield \$9,000,000 \$4,000,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Lower Lee Chapel Rd by removing two hills</p> <p><u>Monthly Remarks</u> Conceptual design in progress. Survey completed 12/21/23. Task orders for Design NTP issued 2/12/24 and Geotechnical/Environmental contract is being finalized. Concept plans expected in August 2024. A meeting with Supervisor Herry will be scheduled following receipt of concept plans. Town hall meeting with residents and Springfield District Supervisor, BOS Chairman, FCDOT- VDOT representatives, and elected officials (Senator Barker & local representatives) held on 9/13/23. A second town hall is anticipated in January 2025 following preliminary plans submission. Schedule beyond preliminary to be provided following the second town hall meeting.</p>																							
			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

00575 Buckman Rd EB @ Russell Rd			11/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>	
124/400-C40011	Mount Vernon		PM TDD:	El Kaissi, Mohamad					Loading pad with bench and trash can					Conceptual design is in progress. Survey received 1/10/24. NTP sent to consultant 11/21/23. Task order contract approved and signed on 11/16/23. Schedule is being prepared.					
4YP202-00575			PM UTL:																
TS-000016-059		\$0	PM LAD:																
		\$0	PM UDCD:																
			PM CPTED:																

Design

01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	02/24	05/24	08/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>	
124/400-C40011	Mason		PM TDD:	Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders and VDOT on 6/8/23 to discuss three concept designs. Comments received from all agency. Based on comments received, concept design #2 was selected. Intermediate design distributed for review on 2/8/24.					
4YP202-01044			PM UTL:																
TS-000015-026		\$250,000	PM LAD:																
		\$250,000	PM UDCD:	Carlin, Craig															
			PM CPTED:																

Design

01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	08/23	05/23	NA	NA	05/23	NA	NA	NA	NA	10/23	11/23	11/23	11/23	10/24	03/24
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>	
124/400-C40011	Braddock		PM TDD:	Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					UDCD Task Order #18. Construction NTP 11/30/23. Construction authorization 10/3/23. Building permit received 9/11/23. Site work completed 12/21/23.					
4YP202-01382			PM UTL:																
TS-000011-037		\$80,000	PM LAD:	Baker, Lisa															
		\$80,000	PM UDCD:	Carlin, Craig															
			PM CPTED:																

Construction

02151 Glade Dr SB @ Dosinia Ct			11/23	NA	04/24	NA	07/24	03/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	07/25	07/25	09/25	11/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>	
124/400-C40011	Hunter Mill		PM TDD:	Madhusudhan, Galappa					Loading pad with bench and associated tree pruning					Intermediate design is in progress. Survey received on 1/31/24. NTP issued to design consultant on 11/22/23.					
4YP202-02151			PM UTL:																
TS-000013-053		\$0	PM LAD:																
		\$0	PM UDCD:																
			PM CPTED:																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	10/22	NA	02/23	01/24	05/24	05/23	NA	NA	05/23	05/24	NA	NA	NA	06/24	07/24	07/24	07/24	10/24	12/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Franconia	PM TDD: Zahirieh, Shahla				Install concrete loading pad with bench and trash can				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired. The proposed bus shelter has been removed from the design to address Dominion Energy's comments related to the shelter within their easement. Updated final design received 10/5/23. Given the number of boarding at this location and the need of condemnation for the land rights needed, cancelling the improvements to this location. On 1/24/24 meeting with Supervisor Lusk, it was agreed the project to be canceled.												
4YP202-02777			PM UTL:																				
TS-000014-046	\$75,000		PM LAD: Baker, Lisa																				
	\$75,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
02864 North Kings Hwy SB @ Fort Dr			11/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Mason	PM TDD: El Kaissi, Mohamad				Loading pad with bench and trash can				Conceptual design is in progress. Survey received 2/7/24. NTP sent to consultant 11/21/23. Task order contract approved and signed on 11/16/23. Schedule is being prepared.												
4YP202-02864			PM UTL:																				
TS-000014-049	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
03386 South Lakes Dr WB @ Seahawks Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Design NTP 12/18/23. Survey completed 12/15/23.												
4YP202-03386			PM UTL:																				
TS-000013-052	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Dranesville	PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Design NTP 12/18/23. Survey completed 12/14/23.												
4YP202-03499			PM UTL:																				
TS-000012-030	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name		Feb 2024																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
04000 Elden St SB @ Alabama Dr		09/20	NA	NA	10/20	12/20	02/22	TBD	02/23	NA	NA	03/23	04/23	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD: Hojatzadeh, Max							Install concrete bus pad, shelter, bench, and trash can							Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9. Construction on hold pending response from Town of Herndon.							
4YP202-04000		PM UTL:														10/2023 On Hold <input checked="" type="checkbox"/>							
TS-000012-028	\$75,500	PM LAD: DeSena, Tajera																					
	\$75,500	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
04732 Wiehle Ave NB @ Roger Bacon Dr		11/23	NA	03/24	NA	06/24	03/25	04/25	07/24	TBD	NA	08/24	03/25	TBD	TBD	NA	05/25	06/25	06/25	06/25	09/25	10/25	
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Hunter Mill	PM TDD: Madhusudhan, Galappa							Install bench to existing pad							Intermediate design is in progress. Survey received 1/12/24. NTP issued to design consultant on 11/22/23.							
4YP202-04732		PM UTL:														On Hold <input type="checkbox"/>							
TS-000013-054	\$0	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Design																							
06408 Hunters Woods Plz		12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26	
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Hunter Mill	PM TDD: Zahirieh, Shahla							Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can							Design NTP 12/18/23. Survey completed 1/29/24.							
4YP202-06408		PM UTL:																					
TS-000013-050	\$0	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Design																							
06416-Parkers Ln NB @ Sherwood Hall Ln		03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	02/24	10/24	06/24	
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mount Vernon	PM TDD: Zahirieh, Shahla							Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.							UDCD Task Order #20. Construction NTP 2/12/24, scheduled completion 6/10/24. Construction authorized 11/6/23. Countywide permit clearance received 11/6/23. Building permit received 10/27/23. Land acquisition completed 10/12/23. Land rights on 1 of 1 property have been acquired.							
4YP202-06416		PM UTL:														On Hold <input type="checkbox"/>							
TS-000016-058	\$80,000	PM LAD: Wilson, Nicole																					
	\$80,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							

Feb 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
06849 Kingstream Dr SB @ Parkstream Ter			11/23	NA	02/24	NA	05/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Dranesville	PM TDD: Madhusudhan, Galappa						Loading pad with bench						Survey notification letters sent 10/11/23. Survey requested 10/27/23. NTP issued to design consultant on 11/22/23. Survey is in progres, anticipated completion in April 2024. This project is on hold pending Transit review of potential route changes.									
4YP202-06849			PM UTL:																					
TS-000012-032	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:												01/2024 On Hold <input checked="" type="checkbox"/>									
Survey																								
5000173 Old Keene Mill Rd EB @ Bland St			03/23	06/23	09/23	NA	01/24	09/24	09/24	12/23	NA	NA	01/24	08/24	NA	NA	NA	11/24	12/24	12/24	01/25	05/25	05/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Franconia	PM TDD: Madhusudhan, Galappa						Loading pad along with sidewalk, potential retaining wall along with associated grading.						Final design received 1/19/24. Final plat received 12/18/23 and LAD no further comments on 12/26/23. LAD NTP issued to LAD on 1/24/24.									
4YP202-5000173			PM UTL:																					
TS-000014-048	\$160,000		PM LAD: Campbell, Jocelyn																					
	\$160,000		PM UDCCD:																					
			PM CPTED:												On Hold <input type="checkbox"/>									
Land Acquisition																								
5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	02/24	09/24	01/25	04/24	TBD	NA	05/24	12/24	TBD	TBD	NA	02/25	03/25	03/25	04/25	05/25	09/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Franconia	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.						Final design is in progress. Geotechnical recommendations received 1/23/24. Geotech Report received from Geotech Consultant on 1/31/24. Project plats requested 10/11/23.									
4YP202-5000177			PM UTL:																					
TS-000014-047	\$300,000		PM LAD: Campbell, Jocelyn																					
	\$300,000		PM UDCCD:																					
			PM CPTED:												On Hold <input type="checkbox"/>									
Design																								
5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	11/23	02/24	02/24	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla						Install concrete loading pad, bench, and sidewalk.						UDCD Task Order #15. CN NTP 11/15/23. Substantially completed 2/9/24.									
4YP202-5001355			PM UTL:																					
TS-000017-044	\$55,000		PM LAD:																					
	\$55,000		PM UDCCD: Carlin, Craig																					
			PM CPTED:												On Hold <input type="checkbox"/>									
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Innovation Station North Neighborhood Access SUP 124/400-C40011 Dranesville ST-000048-001-0 ST-000048-001 \$8,800,000 \$189,036</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCC: Stevens, Michael PM CPTED: TBD, To Be Determined</p> <p><u>Project Description</u> Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Appgar Place</p> <p><u>Monthly Remarks</u> TPP ID# 190.15 HMSAMS ID#15 VDOT LUP for entrance submitted 2/15/23. VPDES permit approved 1/24/24. LDS site plan approved 1/22/24. Bond package submitted 1/5/24. Agreement approved 1/10/24. Contractor pre-qualification application due 2/15/24. Draft CN package submitted 12/6/23. Code modification and 2nd building permit submission for bridges 11/29/23. Wetland mitigation agreement underway. LAD completion 11/15/23.</p>																							
<p>Design</p> <p>5001177 Patrick Henry Drive NB @ Brook Drive MSMD Bus Shelter Replacement 303/300-C30010 Mason CR-000007-003-0 CR-000007-003 \$53,000 \$53,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCC: Carlin, Craig PM CPTED:</p> <p><u>Project Description</u> Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.</p> <p><u>Monthly Remarks</u> UDCC Task Order #10. CN NTP 10/3/23, scheduled completion 3/11/24.</p>																							
<p>Construction</p> <p>01241 Arlington Dr EB @ Richmond Hwy MSMD Bus Shelter Replacement 303/300-C30010 Mount Vernon CR-000007-007-0 CR-000007-007 \$50,000 \$50,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Mohammed, Nazaneen PM UDCC: Carlin, Craig PM CPTED:</p> <p><u>Project Description</u> Loading pad with bench and sidewalk along with associated grading.</p> <p><u>Monthly Remarks</u> Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Signing plan submitted to VDOT for review 8/24/23. VDOT TE responded 9/25/23 no comments on signing plan. LAD completion date extended based on request from LAD.</p>																							
<p>Land Acquisition</p> <p>01655 Commerce St WB @ Brandon Ave MSMD Bus Shelter Replacement 303/300-C30010 Franconia CR-000007-008-0 CR-000007-008 \$75,000 \$75,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: DeSena, Tajera PM UDCC: Carlin, Craig PM CPTED:</p> <p><u>Project Description</u> Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.</p> <p><u>Monthly Remarks</u> Land acquisition admin item 1/23/24 for public hearing on 2/20/24. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Final design and project plat received 8/21/23. Utility designation received 6/20/23.</p>																							

Project Name		Feb 2024																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24	On Hold <input type="checkbox"/>
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
303/300-C30010		PM TDD: Madhusudhan, Galappa							Loading pad, shelter, bench, trash can, sidewalk along with associated grading.							Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired.							
CR-000007-011-0		PM UTL:																					
CR-000007-011		PM LAD: Wilson, Nicole																					
		PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Land Acquisition																							
02475 John Marr Dr NB @ Tom Davis Dr		05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	01/24	02/24	02/24	03/24	10/24	09/24	On Hold <input type="checkbox"/>
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
303/300-C30010		PM TDD: Madhusudhan, Galappa							Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.							Final construction package submitted to UDCD on 1/31/24. Countywide permit package submitted to VDOT 10/10/23, concurrence received 10/18/23. Building permit application for bus shelter submitted to LDS on 10/10/23 and permit received 10/24/23. Land acquisition completed 9/19/23. Land rights on 1 of 1 property have been acquired. LAD NTP 8/23/23. Final design and project plat received 8/21/23. Utility designation received 6/13/23.							
CR-000007-012-0		PM UTL: Nguyen, Tan																					
CR-000007-012		PM LAD: Guy, Sarah																					
		PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Bid Advertisement																							
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	10/24	On Hold <input type="checkbox"/>
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
303/300-C30010		PM TDD: Madhusudhan, Galappa							Loading pad, bench, and sidewalk along with associated grading.							Countywide permit package submitted 1/9/24. Addressing comments received from UDCD on 2/12/24. Draft Construction submitted to UDCD on 12/22/23. Land Acquisition Completion Memo received on 11/30/23. Land rights on 1 of 1 property have been acquired. LAD NTP 8/23/23. Final design and project plat received 8/21/23.							
CR-000007-015-0		PM UTL:																					
CR-000007-015		PM LAD: DeSena, Tajera																					
		PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Design																							
		TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD	On Hold <input type="checkbox"/>
Stonecroft Boulevard Widening Sully Police Station		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050		PM TDD: Minnix, Wesley							Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard							Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.							
009217-0		PM UTL: Nguyen, Tan																					
5G25-064-000		PM LAD: Kresge, Carol																					
		PM UDCD:																					
		PM CPTED: Guarino, Michael																					
Construction																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
Oakwood Road Street Acceptance		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
304/300-C30050	Franconia	PM TDD: Dodge, Christina	Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.						Initial street acceptance package submitted to VDOT 8/31/21. Comments received 10/18/21. UDCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22.																						
2G25-122-000-0		PM UTL:							Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.																						
2G25-122-000	\$700,000	PM LAD:																													
	\$500,000	PM UDCD: Popoola, Larry																													
		PM CPTED:																													
Post-Construction																															
Guinea Rd/Bronte Dr		06/23	12/23	01/24	04/24	07/24	10/24	08/24	NA	NA	NA	NA	NA	NA	NA	NA	10/24	11/24	11/24	12/24	06/25	04/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
Bicycle/Pedestrian Imprv DOT		PM TDD: Madhusudhan, Galappa						Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop						TPP ID #23005. Intermediate Design submitted to VDOT & other County Agencies on 1/29/24. Comments on Crosswalk assessment received from VDOT ON 1/24/24. Survey received 11/3/23 and forwarded to consultant. Field meeting held 7/10/23 with design consultant to review the project scope. NTP issued to consultant on 6/15/23.																	
304/300-C30050	Braddock	PM UTL:																													
2G40-197-002-0		PM LAD:																													
2G40-197-002	\$275,000	PM UDCD:																													
	\$125,000	PM CPTED: Askarzadeh, Negin																													
Design																															
Georgetown Pike/Great Falls Library		10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
Bicycle/Pedestrian Imprv DOT		PM TDD: El Kaissi, Mohamad						Install pedestrian refuge island						TPP ID# 23007: Conceptual Design is in progress. Meeting with Dranesville District Supervisor's Office and Great Falls community leaders held on 2/9/24. County response sent to Great Falls Citizens Association on 1/18/24. Great Falls Citizens Association provided the County with a list of scope questions/concerns. Onsite kickoff meeting held with consultant and representatives of Great Falls Citizens Association to discuss scope on 11/17/23. Notice to proceed sent to consultant 10/23/23. Contract executed 10/19/23. Survey received 10/11/23. Schedule is being developed.																	
304/300-C30050	Dranesville	PM UTL:																													
2G40-197-003-0		PM LAD:																													
2G40-197-003	\$217,000	PM UDCD:																													
	\$42,000	PM CPTED: Stevens, Daniel																													
Design																															
Kingstowne Village Pkwy/Park Village Dr		06/23	NA	09/23	NA	03/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
Bicycle/Pedestrian Imprv DOT		PM TDD: Zahirieh, Shahla						Install pedestrian refuge island, ADA ramp, and bus landing pads						TPP ID #23008. Design contract 6/7/23. Survey completed 6/8/23. NTP to WSP 6/12/23. Additional survey completed 8/11/23. Intermediate design distributed for review 9/19/23. Final plans underway.																	
304/300-C30050	Franconia	PM UTL:																													
2G40-197-004-0		PM LAD: Campbell, Jocelyn																													
2G40-197-004	\$350,000	PM UDCD:																													
	\$200,000	PM CPTED: Derleth, Gavin																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	08/25	09/25	03/26	03/26
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-005-0 2G40-197-005	Franconia	\$700,000 \$500,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCCD: PM CPTED: Curtis, Tina					<u>Project Description</u> Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop					<u>Monthly Remarks</u> TPP ID #23009. NTP to consultant 6/29/23. Survey received 9/8/23. Intermediate design distributed for review 11/2/23.VDOT partial comments received 12/4/23 & all comments received 1/10/24. Final plans underway.						On Hold <input type="checkbox"/>
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Design

Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	09/24	02/24	NA	NA	02/24	08/24	NA	NA	NA	10/24	11/24	11/24	12/24	04/25	04/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-007-0 2G40-197-007	Mason	\$175,000 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Strayhorne, Robert PM UDCCD: Samiyi, Bijan PM CPTED: Wilkinson, Nathan					<u>Project Description</u> Install refuge island with truncated domes					<u>Monthly Remarks</u> TPP ID #23012 Pre-final design distributed for review on 12/21/23. Comments due on 1/31/24. Land right for FCPA are required. The preliminary plat received and is under review. No utility is required. A field visit with UDCCD PM and the inspector was completed on 1/10/24.						On Hold <input type="checkbox"/>
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Design

Blake Lane at Bushman RRFB			03/23	NA	09/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-010-0 2G40-197-010	Providence	\$900,000 \$200,000	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Strayhorne, Robert PM UDCCD: Vega-Claudio, Yilia PM CPTED: Borkowski, Tad					<u>Project Description</u> Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive					<u>Monthly Remarks</u> TPP ID #22003. Signal warrant analysis is in progress. Following the meeting with VDOT TE on 11/27/23, the consultant is updating the crosswalk study and completing the signal warrant analysis. A new schedule will be provided upon completion of the scope reevaluation. The intermediate design, including the crosswalk study and RRFB justification, was submitted on 9/1/23.						On Hold <input type="checkbox"/>
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Design

Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	03/24	07/24	07/24
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-011-0 2G40-197-011	Providence Mason	\$175,000 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Install refuge island					<u>Monthly Remarks</u> TPP ID #23016. Final CN package signed 2/5/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the county wide permit.						On Hold <input type="checkbox"/>
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Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Elm St/Old Dominion Dr Crosswalk		02/22	NA	01/24	04/24	06/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	05/25	06/25	06/25	08/25	11/25	11/25
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Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						
304/300-C30050	Dranesville	PM TDD:	Hojatzadeh, Max						Connecting missing sidewalk, curb ramps.						Intermediate design distributed for review 1/16/24. Possible conflicts with property utility connections/laterals. Additional funding provided in 2G40-088-086 and ST-00005-007.					
2G40-197-017-0		PM UTL:	Nguyen, Tan																	
2G40-197-017	\$400,000	PM LAD:	Guy, Sarah																	
	\$64,107	PM UDCC:																		
		PM CPTED:	Alexandrow, Nikolai																	

Design

Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	10/23	11/24	12/25
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Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						
304/300-C30050	Hunter Mill	PM TDD:	Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						On Hold <input type="checkbox"/>					
5G25-059-007-0		PM UTL:	Maisel, Michael																	
5G25-059-007	\$19,500,000	PM LAD:	Strayhorne, Robert																	
	\$1,322,777	PM UDCC:	McCorkle, Lisa																	
		PM CPTED:	Aguayo, Vanessa																	

Construction

Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
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Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						
304/300-C30050	Mason	PM TDD:	Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						On Hold <input type="checkbox"/>					
5G25-060-020-0		PM UTL:	Maisel, Michael																	
5G25-060-020	\$1,950,000	PM LAD:	Najeeb, Mohammed																	
	\$0	PM UDCC:	Stevens, Michael																	
		PM CPTED:	Askarzadeh, Negin																	

Construction

Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)		12/17	02/18	08/18	09/19	03/24	04/24	04/24	03/23	03/21	NA	03/23	12/23	01/24	06/24	NA	06/24	07/24	08/24	09/24	05/25	05/25
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Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						
304/300-C30050	Providence	PM TDD:	El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						On Hold <input type="checkbox"/>					
5G25-060-023-0		PM UTL:	Maisel, Michael																	
5G25-060-023	\$2,650,000	PM LAD:	Herider, Jay																	
	\$0	PM UDCC:	Cutler, Tom																	
		PM CPTED:	Askarzadeh, Negin																	

Utility Relocation

Feb 2024

Project Name		Feb 2024																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	05/24	11/20	02/21	NA	02/21	02/24	03/24	08/24	NA	08/24	10/24	11/24	12/25	TBD	TBD
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					TPP ID#205. VDOT approved final plans 9/7/21. LAD NTP 2/8/21. Land rights on 8 of 8 properties have been acquired. LAD completed on 2/9/24. Dominion, Verizon, and Cox relocations were put on hold until additional utility relocations were added due to newly constructed home.										
5G25-060-043-0		PM UTL: Pugh, Richard																				
5G25-060-043	\$4,800,000	PM LAD: Monahan, Clyde																				
	\$700,000	PM UDCD: McCorkle, Lisa																				
		PM CPTED: Aguayo, Vanessa																				
Design																						
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	03/24	09/22	NA	NA	09/22	07/23	05/23	04/24	NA	04/24	06/24	07/24	08/24	04/22	08/25
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla					Construct 1,550 LF of 9-foot wide, curb abutted sidewalk					TPP ID#234. Responses to VDOT open comments submitted 8/8/23. Review comments on Final plans #3 received 6/20/23. Land acquisition completed 7/28/23. Land rights on 10 of 10 properties have been acquired. Land acquisition public hearing held 6/27/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion NTP 8/25/23. CN completion date has been changed due to the required land rights acquisition issue. Utility relocations underway. Comments were closed 2/14/24.										
5G25-060-044-0		PM UTL: Pugh, Richard																				
5G25-060-044	\$8,250,000	PM LAD: Guy, Sarah																				
	\$2,779,044	PM UDCD: Metafria, Fasika																				
		PM CPTED: Askarzadeh, Negin																				
Utility Relocation																						
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		10/23	NA	04/24	09/24	04/25	05/26	05/26	TBD	TBD	TBD	TBD	TBD	TBD	TBD	06/26	07/26	09/26	10/26	01/27	01/28	01/28
RMAG Phase II 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla					At grade crossing of trail at Dulles Toll Road on-ramp					TPP ID# 189.09 RMAG ID#. NTP to RK&K 10/17/23. Survey completed 8/11/23. VDOT review comments on the preliminary design were closed on 7/13/23. VDOT and County clarifications on preliminary design phase (phase I) will be used for programming of final design and construction (phase II). Intermediate design plans underway.										
5G25-062-010-0		PM UTL:																				
5G25-062-010	\$3,250,000	PM LAD:																				
	\$328,775	PM UDCD:																				
		PM CPTED: Luo, Caijun																				
Design																						
Bluement Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	02/24	11/20	NA	NA	12/20	06/22	NA	NA	NA	03/24	03/24	03/24	04/24	03/21	11/24
RMAG Phase II 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill	PM TDD: Turner, Latesa					Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluement Way					TPP ID#189.11 RMAG ID#38. Preparing VDOT permit submission and CN Authorization package. Received Signal and PM&S plan approval on 11/28/23. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed.										
5G25-062-011-0		PM UTL: Pugh, Richard																				
5G25-062-011	\$1,200,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED: Beall, James																				
Design																						

Project Name		Feb 2024																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #								Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD	
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Luo, Caijun					<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection					<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.										
Construction																							
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23	
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-009-0 ST-000036-009		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William					<u>Project Description</u> Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road					<u>Monthly Remarks</u> TPP ID#121 VDOT permit completed 2/22/24. Construction substantially completed on 6/16/23. VDOT permit revision resubmitted 11/6/23 and approved 1/19/24. Contractor submitted VPDES CGP Notice of Termination to LDS on 11/2/23.										
Post-Construction																							
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	09/23	11/20	02/24	09/22	10/22	NA	01/23	02/24	04/24	04/25	NA	08/24	10/24	12/24	04/25	11/21	04/26	
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013		Sully	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCCD: PM CPTED: Stevens, Daniel					<u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					<u>Monthly Remarks</u> TPP ID#162. Second final plan distributed for review 9/13/23. Coordinating Corps of Engineers permit with Consultant. Board Admin 12/5/23 for eminent domain action on five parcels, Board hearing 1/23/24. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. WashGas relocation has been authorized, NTP April 2024 due to steel plate restrictions. Encumbrances for NOVEC and Verizon plan and estimates pending but not yet authorized. Project schedule has been adjusted due to coordination with DCR on the FCPA parcels, and delay in completion of appraisals. A meeting with FCPA is being scheduling meeting with FCPA to develop limited landscape plan.										
Land Acquisition																							
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25	
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015		Dranesville	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Luo, Caijun					<u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<u>Monthly Remarks</u> TPP ID#186. NTP with land acquisition issued on 11/13/23. Land rights on 1 of 16 properties have been acquired. Final design distributed for review 6/14/23. Comments received and are being addressed. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and is being incorporated into project plans. Verizon VA utility easement plats received. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.										
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014
304/300-C30050 Franconia
ST-000036-017-0
ST-000036-017 \$8,000,000
 \$7,000,000

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Abifadel, Gibran

Project Description
 Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.

Monthly Remarks
TPP ID#180.02. Awaiting Supervisor's response. Contacted Supervisor's office on 11/30/23 and requested authorization and direction on how to proceed with project. Awaiting decision from Supervisor's office to proceed with a community meeting preparations or begin preliminary design. Meeting with Supervisor Lusk to discuss two (2) design alternatives on 8/22/23. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.

On Hold

Design

Guinea Rd/Rutherford Park			03/23	NA	06/23	09/23	01/24	08/24	11/24	02/24	NA	NA	03/24	10/24	NA	NA	NA	11/24	12/24	12/24	01/25	02/25	03/25
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Bicycle/Pedestrian Access DOT
304/300-C30050 Braddock
ST-000053-002-0
ST-000053-002 \$250,000
 \$50,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCCD:
 PM CPTED: Askarzadeh, Negin

Project Description
 Crosswalk improvements to include curb extension and ADA curb ramps

Monthly Remarks
TPP ID #23004. Final design submitted for review and comments on 1/2/24. No utilities relocation require. Plats received and under review.

On Hold

Design

Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	02/24	08/24	11/24	01/24	TBD	NA	02/24	10/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25
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Bicycle/Pedestrian Access DOT
304/300-C30050 Dranesville
ST-000053-003-0
ST-000053-003 \$600,000
 \$225,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Baker, Lisa
 PM UDCCD: Fasceski, Jeff
 PM CPTED: Luo, Caijun

Project Description
 Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop

Monthly Remarks
TPP ID #23006. Final design distributed for review 2/5/24. LAD NTP issued on 2/5/24. Land rights on 0 of 3 properties have been acquired.

On Hold

Land Acquisition

Bluemont Way/Explorer St			04/23	09/23	NA	10/23	12/23	03/24	03/24	NA	NA	NA	NA	NA	NA	NA	NA	04/24	NA	NA	05/24	08/24	08/24
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Bicycle/Pedestrian Access DOT
304/300-C30050 Hunter Mill
ST-000053-004-0
ST-000053-004 \$175,000
 (\$150,000)

Project Manager/Assignments
 PM TDD: Bazlamit, Ayad
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD:
 PM CPTED: Stevens, Daniel

Project Description
 Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island

Monthly Remarks
TPP ID #23010. Final design distributed for review 12/21/23 and all comments received 1/22/24. VDOT rejected the installation of RRFB on 8/30/23. Traffic analysis (for pedestrian refuge in median, RRFB, and elimination of left turn lane) submitted to VDOT on 7/26/23.

On Hold

Design

Feb 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	04/24	04/25	06/25	06/25	05/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
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Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Turner, Latesa					Pedestrian safety improvements including two passive detection RRFB's and no parking signs					TPP ID #23014. Preliminary plans and pedestrian crossing evaluation submitted for review on 12/4/23. Addressing preliminary comments received 1/18/24. Survey received 8/7/23. Design NTP issued 7/17/23.						
ST-000053-005-0	Springfield		PM UTL: Nguyen, Tan																
ST-000053-005	\$350,000		PM LAD:																
	\$175,000		PM UDCD:																
			PM CPTED: Derleth, Gavin																

Design

Silverbrook Rd/Crosspointe Dr			06/23	07/23	12/23	04/24	07/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
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Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa					Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, RRFBs, and crosswalks					TPP ID #23017. Intermediate design is on hold pending resolution of RRFB issue. Speed Data received from consultant on 2/5/24 and forwarded to CPTED to facilitate their coordination efforts with VDOT regarding justification of RRFB. Survey received from LSB on 9/6/23. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. NTP issued to consultant on 6/6/23. Schedule to be updated once RRFB issue has been resolved.						
ST-000053-006-0			PM UTL:																
ST-000053-006	\$450,000		PM LAD:																
	\$100,000		PM UDCD:																
			PM CPTED: Curtis, Tina																

Design

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	08/24	02/25	02/25	03/24	TBD	NA	04/24	01/25	TBD	TBD	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Sully		PM TDD: Elahi, Seyedbehnam					Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island.					TPP ID #23018. Prefinal Design is in progress.						
ST-000053-007-0			PM UTL:																
ST-000053-007	\$250,000		PM LAD:																
	(\$100,000)		PM UDCD:																
			PM CPTED: Alexandrow, Nikolai																

Design