



County of Fairfax, Virginia

MEMORANDUM

DATE: March 26, 2024

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the March 2024 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

March 26, 2024

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Dennis Marsh, Senior Engineer, TDD
Samira Ahangari, Project Manager, TDD
Behnam Elahi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Roderick Radzikowski, Project Manager, TDD
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Alex Faghri, Land Use Specialist, Land Development

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Bethany Mathis, Program Management Analyst, Programming and Investment Management

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Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

March 2024

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02/18 04/19 06/20 12/20 TBD 05/22 TBD 03/23 03/23 01/23 04/23 TBD 10/23 TBD TBD TBD TBD TBD TBD TBD TBD

On Hold

Cinderbed Bikeway - Cinderbed Rd. Bikeway

102/500-C50000 Franconia
 AA1400137-15-0 Mount Vernon
 AA1400137-15 \$16,229,055
 \$5,644,919

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Lilley, Ronald

Project Description
 Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges

Monthly Remarks
PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 2 of 27 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation design. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey to locate trees and newly constructed features received 11/15/23 and forwarded to consultant. Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.

Land Acquisition

02/18 08/18 03/19 08/20 07/22 02/22 08/23 05/21 NA 04/22 NA NA 04/22 03/24 01/24 12/23 01/24 02/24 04/24 12/23 04/25

On Hold

Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria

102/500-C50000 Franconia
 AA1400141-16-0 \$3,847,000
 AA1400141-16 \$0

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Luo, Caijun

Project Description
 Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line

Monthly Remarks
UPC #109607. TPP ID# 182. Request for VDOT Award Authorization submitted on 2/28/24. Bid Opening 2/20/24. Bid Ad 1/18/24. VDOT Bid Ad Authorization received 1/2/24 (FHWA authorization 12/26/23). Utility Relocations Completed.

Construction

10/21 10/22 NA 02/24 07/25 10/25 10/25 06/24 NA 09/24 10/24 06/25 07/25 04/26 01/26 02/26 03/26 04/26 07/26 07/27 07/27

On Hold

Columbia Pike Streetscapes, Phase I

102/500-C50000 Mason
 AA1400159-21-0 \$2,051,134
 AA1400159-21 \$655,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL:
 PM LAD: DeSana, Tajera
 PM UDCCD:
 PM CPTED: Malik, Zuhra

Project Description
 Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks
UPC #118238. TPP ID# 21005. Pre-Final design distributed for review on 2/27/24.

Design

10/23 05/24 05/25 02/26 08/26 07/27 07/27 04/26 07/26 09/26 10/26 06/27 07/27 07/28 02/28 03/28 04/28 05/28 08/28 02/30 02/30

On Hold

Lincoln Street Expansion

102/500-C50000 Providence
 AA1400164-23-0 Dranesville
 AA1400164-23 \$47,934,575
 \$26,385,525

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Luo, Caijun

Project Description
 New road connecting Old Meadow Road to Magarity Road in Tysons

Monthly Remarks
RS UPC 118307. Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Traffic model calibration submitted to VDOT 2/14/23.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wiehle Ave @ W&OD Trail 11/14 04/15 10/16 05/18 12/20 04/17 12/21 02/20 NA 06/20 07/20 11/21 07/20 06/24 04/22 04/22 08/22 09/22 12/22 11/20 07/24

On Hold

RMAG
102/500-C50000 Hunter Mill
RMAG-102
AA1400102-13 \$14,590,985
 \$250,000

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Pugh, Richard
 PM LAD: Alcon, Kelly
 PM UDCCD: Engida, Samuel
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct bicycle and pedestrian grade separated crossing

Monthly Remarks
UPC #107439. RMAG ID# 5.: Construction is 50% complete. Groundbreaking ceremony held 3/9/23. Waterline relocation completed in August 2023. Verizon 98% complete. Cox relocation still on-going. Lumen and Comcast coordinating relocations during construction. Utility completion date pushed to June 2024 to cover all utility relocations including contractor coordinated relocations and relocation of unknown utilities.

Construction

11/19 01/20 07/20 10/20 07/21 01/22 09/22 06/21 NA 12/21 12/21 03/22 05/22 08/22 04/23 05/23 05/23 06/23 12/23 07/23 04/24

On Hold

Wolftrap Elementary School SRTS
102/500-C50000 Hunter Mill
SRTS-150
AA1400150-19 \$590,185
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Walelign, Mahlet
 PM CPTED: Stevens, Daniel

Project Description
 Provide protected crosswalk at Beulah Road and Talisman Drive

Monthly Remarks
UPC #113637. Construction 10% completed.

Construction

09/21 09/22 05/23 03/24 01/25 08/25 08/25 04/24 NA 09/24 09/24 06/25 07/25 04/26 06/26 07/26 08/26 10/26 01/27 11/27 11/27

On Hold

Shreveewood Elementary SRTS
102/500-C50000 Providence
SRTS-157
AA1400157-21 \$2,587,888
 \$1,440,418

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCCD: Stevens, Michael
 PM CPTED: Curtis, Tina

Project Description
 Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail

Monthly Remarks
UPC #118236. Pre-final design submitted for review on 3/15/24. Received approval from VDOT TE on 1/18/24. UFI meeting held on 9/19/23.

Design

09/21 01/22 04/22 07/22 09/22 08/23 10/23 11/22 NA 05/23 05/23 09/23 NA NA 01/24 01/24 01/24 03/24 05/24 11/24 08/24

On Hold

Orange Hunt Elementary SRTS
102/500-C50000 Springfield
SRTS-158
AA1400158-21 \$348,500
 \$44,991

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. Bid Opening 3/19/24. Bid Ad 1/30/24. No utility relocations required.

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Bush Hill Elementary School SRTS 102/500-C50000 SRTS-163 AA1400163-23	Franconia	\$3,600,000 \$1,438,000	03/23	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Marsh, Dennis			900 LF of sidewalk from Ninian Avenue to Larno Drive						UPC #121567 Revised concept designs received on 11/14/23 and additional information requested. Additional information received on 12/18/23. Meeting scheduled with Supervisor's office to brief on project design. Meeting scheduled with VDOT to discuss project design and scoping. Schedule to be determined at scoping phase close out.															
PM UTL:																								
PM LAD:																								
PM UDCCD:																								
PM CPTED: Curtis, Tina																								

Design

VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$3,250,000 \$0	08/18	NA	03/19	10/20	03/23	06/21	05/24	08/22	NA	NA	10/22	04/24	03/21	08/22	NA	06/24	07/24	08/24	10/24	04/25	04/25	On Hold <input type="checkbox"/>
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Hojatzadeh, Max			Surface parking lot expansion						TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. 2nd Final plans distributed to VDOT and County agencies for review 1/17/24. Received Comments proceed to finalize the comments. Additional survey request submit on 3/11/24. LDS will allow final plan submission before LAD completes recommendation of ROW and easements. All sidewalk guy conversions have been completed. Dominion conduit plan has been received.															
PM UTL: Yusufoglu, Eldar																								
PM LAD: Strayhorne, Robert																								
PM UDCCD: Fasceski, Jeff																								
PM CPTED: Abifadel, Gibran																								

Land Acquisition

Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon	\$3,850,000 \$950,000	12/17	NA	08/18	11/19	09/22	04/20	05/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	06/24	07/24	08/24	09/24	10/21	04/25	On Hold <input type="checkbox"/>
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Turner, Latesa			Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						LDS re-submission on 3/5/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed.															
PM UTL: Pugh, Richard																								
PM LAD: Baker, Lisa																								
PM UDCCD: Vega-Claudio, Yilia																								
PM CPTED: Borkowski, Tad																								

Design

Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000	Braddock Springfield	\$33,500,000 \$17,000,000	12/22	04/22	04/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28	On Hold <input type="checkbox"/>
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>															
PM TDD: Marsh, Dennis			Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East						Intermediate design in progress (NTP 12/8/22), Geotech field work completed January 2024. Phase 1B Cultural Resource approved by DHR and Park Authority. Early acquisition of parcel in progress. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.															
PM UTL: Nguyen, Tan																								
PM LAD: Guy, Sarah																								
PM UDCCD:																								
PM CPTED: Curtis, Tina																								

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS 03/18 06/18 04/21 04/22 12/22 03/23 06/24 12/22 03/23 NA 12/22 04/24 06/23 12/24 NA 09/24 11/24 12/24 02/25 10/24 11/25

RMAG Phase II
124/400-C40011 Hunter Mill
2G40-085-002-0
2G40-085-002 \$5,000,000
 \$0
Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Maisel, Michael
 PM LAD: Guy, Sarah
 PM UDCCD: Teshome, Demelew
 PM CPTED: Luo, Caijun
Project Description
 Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.
Monthly Remarks
TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 8 of 12 properties have been acquired. BOS public hearing for land acquisition 3/19/24. 3rd Final Plans distributed 3/1/24. Dominion's conduit design for new streetlights completed 6/7/23. Lumen relocation completed in February 2024. NTP issued for Cox relocation 3/6/24, MCI (XO) 3/12/24. Coordination with other utilities including Comcast, Dominion, Fiber Light, Verizon and Zayo are ongoing. On Hold

Land Acquisition

Monroe Street (Northern Segment, Fox Mill to Sunrise Valley) 06/17 NA 09/18 08/19 11/19 03/20 04/20 NA NA NA NA NA 11/19 03/20 NA 05/20 05/20 05/20 06/20 08/20 08/20

HMSAMS
124/400-C40011 Hunter Mill
2G40-086-014-A-0
2G40-086-014 \$549,908
 \$0
Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Maisel, Michael
 PM LAD:
 PM UDCCD: Stevens, Michael
 PM CPTED: Stevens, Daniel
Project Description
 Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links
Monthly Remarks
TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordinatination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending. On Hold

Post-Construction

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr 12/16 01/17 05/17 02/18 08/24 08/22 11/24 09/19 11/19 NA 12/19 06/24 07/24 07/25 NA 02/25 03/25 04/25 06/25 12/24 09/26

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013 Springfield
2G40-087-003-0
2G40-087-003 \$9,000,000
 \$0
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCCD: Lim, Vannak
 PM CPTED: Luo, Caijun
Project Description
 Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding
Monthly Remarks
TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Public hearing schedule for 5/21/24 for remaining properties. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule updated based on public hearing date being set. On Hold

Land Acquisition

Electric Avenue/Cedar Ln. - NB Left Turn Lane 03/23 TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013 Providence
2G40-087-004-0
2G40-087-004 \$4,500,000
 \$0
Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Stevens, Daniel
Project Description
 Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements
Monthly Remarks
TPP ID#26. Draft Traffic Analysis Report and draft Conceptual Design received 3/15/24. Final addendum proposal to provide additional traffic engineering deliverables received and approved on 2/15/24. On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	06/24	04/23	NA	NA	04/23	04/24	11/23	06/24	NA	08/24	09/24	10/24	12/24	12/24	12/26
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						On Hold <input type="checkbox"/> TPP ID# 21 & 91 Final design is in progress. All comments received 1/22/24 on 3rd Final submission. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been received. FCDOT Authorization/Notice to Proceed for AT&T relocation design. A streetlight is to be relocated. No conflicts with WashGas. Additional utility coordination/relocation is required due to discovered VDOT communications conduit system. Notes will be on project plans for any communications and coordination related with VDOT conduit system.					
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar																	
2G40-087-010		\$7,000,000	PM LAD: Herider, Jay																	
		\$0	PM UDCC: Metafria, Fasika																	
			PM CPTED: Alexandrow, Nikolai																	

Land Acquisition

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						On Hold <input type="checkbox"/> TPP ID#027.03. Construction 1% complete. Contract award 12/19/23. Construction NTP 2/19/24, scheduled completion 4/20/25. DEV and Cox relocations are complete. Verizon relocations completed. Schedule adjusted due to construction contract duration.					
2G40-087-020-0		\$4,250,000	PM UTL: Maisel, Michael																	
2G40-087-020		(\$1,000,000)	PM LAD: Alcon, Kelly																	
			PM UDCC: Walefign, Mahlet																	
			PM CPTED: Alexandrow, Nikolai																	

Construction

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40013	Providence		PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						On Hold <input type="checkbox"/> Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24. Agreement is on BOS 4/16/24 agenda. Survey completed 8/21/23. Initial Task Order proposal for design services was received on 9/22/22. Resolution of RT 7/ Haycock Road intersection scope between City and FCDOT planning needed prior to finalizing design Task Order contract. Intersection study submitted to VDOT on 2/16/24.					
2G40-087-025-0	Dranesville		PM UTL:																	
2G40-087-025		\$6,900,000	PM LAD:																	
		\$5,576,545	PM UDCC:																	
			PM CPTED:																	

Pre-Design

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	07/23	03/24	10/24	11/23	11/23	NA	11/23	10/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						On Hold <input type="checkbox"/> TPP ID#107. 2nd Final plan distributed for review 3/21/24. NTP with land acquisition issued on 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.					
2G40-088-005-0		\$5,600,000	PM UTL: Maisel, Michael																	
2G40-088-005		\$1,005,000	PM LAD: Guy, Sarah																	
			PM UDCC: Metafria, Fasika																	
			PM CPTED: Steinhilber, Will																	

Land Acquisition

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Creek Crossing E - Fairway Drive to Old Courthouse Rd.</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-011-0 \$5,000,000 2G40-088-011 \$2,000,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Bandy, Audra</p> <p><u>Project Description</u> Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road</p> <p><u>Monthly Remarks</u> Consultant addressing County comments on TPE'S sent on 3/4/24. County reviewing revised TPEs received from consultant for Town and County portions along with additional sidewalk added to scope on 12/18/23. After reviewing the updated cost estimate, County will prepare addendum to agreement with Town for additional funding needed to complete Design. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Design</p>																												
<p>Magarity Road Walkway - Ware Rd to Peabody Dr.</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-025-0 Dranesville 2G40-088-025 \$5,650,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Bhinge, Deepak PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school</p> <p><u>Monthly Remarks</u> TPP Project #150. Construction NTP 6/19/23. Construction 90% complete.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Construction</p>																												
<p>Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mount Vernon 2G40-088-026-0 \$9,975,000 2G40-088-026 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Fasceski, Jeff PM CPTED: Hamidi, AJ</p> <p><u>Project Description</u> Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek</p> <p><u>Monthly Remarks</u> TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VDOT punchlist received 5/23/23. Permit revision approval to address VDOT punchlist received 12/29/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Post-Construction</p>																												
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-028-0 \$7,050,000 2G40-088-028 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: DeSena, Tajera PM UDCCD: Cutler, Tom PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u> TPP ID#172. Construction substantially complete 2/16/24. Final Transfer of Nutrient Credit agreement forwarded for VDOT signature 3/19/24.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Post-Construction</p>																												

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River			03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						UPC #122888. TPP ID #206. Project Kick-off meeting held 2/27/24 with VDOT & Other Stakeholders. Preliminary design in progress. Received signed Access Permit for Cultural Resources Survey work from NOVA Parks on 3/7/24. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. PE Authorized by VDOT on 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Internal Coordination Meeting held 2/5/24 with Design & Environmental consultants and CPTED. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft coordination letters for requesting concurrence from NOVA Parks & Bureau of Land Mgmt under section 4(f) of USDOT Act for Pohick Bay Regional Park & Meadwood Special Mgmt Restoration Area. As part of NEPA document								
2G40-088-031-0			PM UTL: Nguyen, Tan																				
2G40-088-031		\$14,250,000	PM LAD:																				
		\$13,296,571	PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				

Design

Idylwood Road Walkway (Hillside to Idylwood Ct)			03/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Dranesville		PM TDD: Bazlamit, Ayad						To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church						TPP ID #137 Survey received 2/6/24. Task Order has been signed on 3/12/24 and NTP letter was approved and sent to consultant on 3/14/24.								
2G40-088-043-0			PM UTL: Nguyen, Tan																				
2G40-088-043		\$1,200,000	PM LAD:																				
		\$800,000	PM UDCCD:																				
			PM CPTED:																				

Design

Old Dominion Dr Walkway (Spring Hill to Duchess)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBs						TPP ID 157. Project initiation. Developed concept sketches for internal review. Meeting with Supervisor's office held 3/14/24 to brief before potential meeting with the property owner.								
2G40-088-045-0			PM UTL:																				
2G40-088-045		\$3,375,000	PM LAD:																				
		\$2,875,000	PM UDCCD:																				
			PM CPTED: Curtis, Tina																				

Pre-Design

Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						01/2023 On Hold <input checked="" type="checkbox"/>		
124/400-C40011	Mason		PM TDD: Beall, James						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project to be permitted through LDS review process. FCPS is proceeding with quit claim on the abandoned parcel. We are engaging with Consultant to revise plans as needed for current design standards. We will then revise plans and plats. Schedule will be adjusted accordingly. Three parcels impacted.								
2G40-088-049-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-049		\$800,000	PM LAD: Herider, Jay																				
		\$0	PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				

Design

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Great Falls St Walkway (Grande to Haycock)		10/22	10/22	05/23	02/24	02/25	04/25	04/25	05/24	NA	NA	06/24	01/25	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD:	Turner, Latesa					Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Pre-Final design distributed for review 2/7/24. VDOT comments received 3/11/24.																	
2G40-088-057-0		PM UTL:	Yusufoglu, Eldar																												
2G40-088-057	\$500,000	PM LAD:	Guy, Sarah																												
	\$0	PM UDCCD:																													
		PM CPTED:	Turner, Latesa																												
Design																															
Kirby Road Walkway (Mori to Chesterbrook)		03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	04/24	06/22	11/24									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD:	Turner, Latesa					Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. CN Task Order authorization in progress. Bid opening 3/13/24. Final CN Authorization and Title Sheet sign-off 2/13/24. VDOT LUP received 11/17/23. VPDES general permit received 11/2/23. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV, WGL, Verizon, and Cox relocations completed. CenturyLink (Level 3) lift & lay completed; Handhole to be adjusted during project construction.																	
2G40-088-069-0		PM UTL:	Pugh, Richard																												
2G40-088-069	\$3,900,000	PM LAD:	Strayhorne, Robert																												
	\$0	PM UDCCD:	Samiyi, Bijan																												
		PM CPTED:	Abifadel, Gibran																												
Construction																															
Route 50 Walkway (Blake Ln to Stonehurst Dr)		04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	05/24									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD:	Marsh, Dennis					Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 CN NTP issue 5/31/23. Construction 95% complete. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.																	
2G40-088-072-0		PM UTL:	Maisel, Michael																												
2G40-088-072	\$1,700,000	PM LAD:	Alcon, Kelly																												
	\$0	PM UDCCD:	Vega-Claudio, Yilia																												
		PM CPTED:	Stevens, Daniel																												
Construction																															
Route 50 Walkway (Lindenwood Ln to Nutley St)		02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	06/24	NA	10/23	03/24	04/24	06/24	12/23	05/25									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD:	Marsh, Dennis					Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Cover sheet signed 10/25/23. Bid documents being prepared. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Relocation completion in June 2024. Schedule adjusted based on utility work and anticipated construction schedule.																	
2G40-088-073-0		PM UTL:	Maisel, Michael																												
2G40-088-073	\$2,700,000	PM LAD:	Monahan, Clyde																												
	\$0	PM UDCCD:	Fasceski, Jeff																												
		PM CPTED:	Steinhilber, Will																												
Bid Advertisement																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	El Kaissi, Mohamad			Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch				TPP ID# 87.03 Construction 12% complete. CN NTP 10/2/23. Scheduled completion 9/26/24. Pre-construction meeting held 9/21/23. Bonds approved 8/29/23. Construction task order authorized 8/23/23. Bid opening 6/21/23. Pre-bid meeting 5/30/23. Bid advertisement 5/18/23. Schedule adjusted due to construction contract duration.												
2G40-088-074-0			PM UTL:	Maisel, Michael																			
2G40-088-074	\$3,800,000		PM LAD:	Cutler, Tom																			
	\$0		PM UDCCD:	Delmare, Lauren																			
			PM CPTED:																				
Construction																							
Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	02/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Marsh, Dennis			Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements				TPP ID# 87.04 VDOT inspection requested 3/7/24. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.												
2G40-088-075-0			PM UTL:	Maisel, Michael																			
2G40-088-075	\$1,850,000		PM LAD:	Wilson, Nicole																			
	\$0		PM UDCCD:	Samiyi, Bijan																			
			PM CPTED:	Steinhilber, Will																			
Post-Construction																							
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A			05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	04/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Marsh, Dennis			Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades				TPP ID# 87.04A Construction 90% complete. Permit revision approved 12/29/23. Signal timings approved on 7/7/23. Schedule adjusted based on anticipated completion.												
2G40-088-079-A-0			PM UTL:	Maisel, Michael																			
2G40-088-079	\$550,000		PM LAD:	Wilson, Nicole																			
	\$0		PM UDCCD:	Walelign, Mahlet																			
			PM CPTED:	Stevens, Daniel																			
Construction																							
			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
Rt.28 Widening (PWC L to Rt.29) NVTA-70			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40017	Sully		PM TDD:	Beall, James			Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29				UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 46 of 47 parcels have been acquired (including quick takes.) Board Admin item for remaining parcel was held 3/5/24; public hearing was held 3/19/24. Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial completion achieved on 10/9/23 and final completion anticipated 5/24/24. As of 12/31/23 construction is 80% complete.												
2G40-100-000-0	Springfield		PM UTL:	Maisel, Michael																			
2G40-100-000	\$78,782,000		PM LAD:	Cate, Dennis																			
	(\$2,000,000)		PM UDCCD:																				
			PM CPTED:	Stevens, Daniel																			
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
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Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia					Intersection improvements, including pedestrian facilities					TPP ID#022. Pre-final design is in progress. Meeting with MCA Transportaion Committee 3/6/24. Additional tree survey is underway. Meeting with VDOT TE on MOT detour 1/31/24.Traffic analysis due in early June. Meeting held 12/13/23 with Supervisor's office on design update. Schedule will be updated after additional survey is completed.							
2G40-152-000-0			PM UTL: Maisel, Michael																	
2G40-152-000	\$22,500,000		PM LAD: Campbell, Jocelyn																	
	\$2,051,549		PM UDCCD:																	
			PM CPTED: Stevens, Daniel																	

Design

			08/22	NA	10/22	NA	03/23	01/24	03/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	04/24	05/24	05/24	05/24	12/24	04/25
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Commerce Street Crosswalk			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Franconia		PM TDD: Zahirieh, Shahla					Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue					Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD completed 8/29/23. Completion date was 12/24, but it is postponed to 4/25 for resolving the outstanding issue, which was brought up by Roni Robins, Vice President of development. Aaron Campbell is working with Roni Robins, Shopping Center property manager and VDOT to resolve the problem.							
2G40-181-000-0			PM UTL:																	
2G40-181-000	\$275,000		PM LAD: DeSena, Tajera																	
	\$0		PM UDCCD:																	
			PM CPTED: Luo, Caijun																	

Design

			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Lee Chapel Road Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Springfield		PM TDD: Marsh, Dennis					Lower Lee Chapel Rd by removing two hills					Conceptual design in progress. Survey completed 12/21/23. Task orders for Design NTP issued 2/12/24 and Geotechnical/Environmental contract is routed for signatures. Traffic counts done in mid-March. Concept plans expected in August 2024. A meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025 following preliminary plans submission. Schedule beyond preliminary to be provided following the second town hall meeting and additional funding.							
2G40-206-000-0			PM UTL: Nguyen, Tan																	
2G40-206-000	\$9,000,000		PM LAD:																	
	\$4,000,000		PM UDCCD:																	
			PM CPTED:																	

Design

00575 Buckman Rd EB @ Russell Rd			11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Conceptual design received 2/9/24. Survey received 1/10/24. NTP sent to consultant 11/21/23. Task order contract approved and signed on 11/16/23.							
4YP202-00575			PM UTL:																	
TS-000016-059	\$0		PM LAD:																	
	\$0		PM UDCCD:																	
			PM CPTED:																	

Design

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
01044 Little River Turnpike EB @ Oasis Drive		08/22	NA	02/24	05/24	08/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25									
Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026	Mason \$250,000 \$250,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.			<u>Monthly Remarks</u> Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders and VDOT on 6/8/23 to discuss three concept designs. Comments received from all agency. Based on comments received, concept design #2 was selected. Intermediate design distributed for review on 2/8/24. Partial comments received.													On Hold <input type="checkbox"/>								
Design																															
01382-Burke Lake Road NB @ Lake Braddock		03/22	NA	10/22	NA	02/23	01/24	08/23	05/23	NA	NA	05/23	NA	NA	NA	NA	10/23	11/23	11/23	11/23	10/24	05/24									
Bus Stop Improvements 124/400-C40011 4YP202-01382 TS-000011-037	Braddock \$80,000 \$80,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Baker, Lisa PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can			<u>Monthly Remarks</u> UDCD Task Order #18. Construction NTP 11/30/23. Construction authorization 10/3/23. Building permit received 9/11/23. Site work completed 12/21/23.													On Hold <input type="checkbox"/>								
Construction																															
02151 Glade Dr SB @ Dosinia Ct		11/23	NA	04/24	NA	07/24	03/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	07/25	07/25	09/25	11/25									
Bus Stop Improvements 124/400-C40011 4YP202-02151 TS-000013-053	Hunter Mill \$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Loading pad with bench and associated tree pruning			<u>Monthly Remarks</u> Intermediate design is in progress. Survey received on 1/31/24. NTP issued to design consultant on 11/22/23.													On Hold <input type="checkbox"/>								
Design																															
02864 North Kings Hwy SB @ Fort Dr		11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26									
Bus Stop Improvements 124/400-C40011 4YP202-02864 TS-000014-049	Mason \$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Ahangari, Samira PM UTL: PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Loading pad with bench and trash can			<u>Monthly Remarks</u> Conceptual design received on 3/7/24. Survey received 2/7/24. NTP sent to consultant 11/21/23. Task order contract approved and signed on 11/16/23.													On Hold <input type="checkbox"/>								
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03386 South Lakes Dr WB @ Seahawks Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Concept Design is in progress. Design NTP 12/18/23. Survey completed 12/15/23.						
4YP202-03386			PM UTL:														
TS-000013-052		\$0	PM LAD:														
		\$0	PM UDCD:														
			PM CPTED:														

Design

03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Concept Design is in progress. Design NTP 12/18/23. Survey completed 12/14/23.						
4YP202-03499			PM UTL:														
TS-000012-030		\$0	PM LAD:														
		\$0	PM UDCD:														
			PM CPTED:														

Design

04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	03/24	02/23	NA	NA	03/23	04/23	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max				Install concrete bus pad, shelter, bench, and trash can				Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9. Construction on hold pending response from Town of Herndon. Site plan and landscaping waiver, right-of-way permit application, and building permit application submitted to Town of Herndon for approval on 3/6/24. Site plan and landscaping waiver approval received 3/20/24.						
4YP202-04000			PM UTL:														
TS-000012-028		\$75,500	PM LAD: DeSena, Tajera														
		\$75,500	PM UDCD: Carlin, Craig														
			PM CPTED:														

Construction

04732 Wiehle Ave NB @ Roger Bacon Dr			11/23	NA	03/24	NA	06/24	03/25	04/25	07/24	TBD	NA	08/24	03/25	TBD	TBD	NA	05/25	06/25	06/25	06/25	09/25	10/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa				Install bench to existing pad				Intermediate design is in progress. Survey received 1/12/24. NTP issued to design consultant on 11/22/23.						
4YP202-04732			PM UTL:														
TS-000013-054		\$0	PM LAD:														
		\$0	PM UDCD:														
			PM CPTED:														

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

06408 Hunters Woods Plz 12/23 NA 05/24 NA 09/24 12/25 09/25 12/24 TBD NA 01/25 08/25 TBD TBD NA 11/25 12/25 12/25 12/25 10/26 07/26

Bus Stop Improvements
124/400-C40011 Hunter Mill
4YP202-06408
TS-000013-050 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 Concept Design is in progress. Design NTP 12/18/23. Survey completed 1/29/24.

On Hold

Design

06416-Parkers Ln NB @ Sherwood Hall Ln 03/22 NA 10/22 NA 02/23 01/24 10/23 05/23 NA NA 05/23 10/23 NA NA NA 11/23 12/23 12/23 02/24 10/24 06/24

Bus Stop Improvements
124/400-C40011 Mount Vernon
4YP202-06416
TS-000016-058 \$80,000
 \$80,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.

Monthly Remarks
 UDCD Task Order #20. Construction NTP 2/12/24, scheduled completion 6/10/24. Construction authorized 11/6/23. Countywide permit clearance received 11/6/23. Building permit received 10/27/23. Land acquisition completed 10/12/23. Land rights on 1 of 1 property have been acquired.

On Hold

Construction

06849 Kingstream Dr SB @ Parkstream Ter 11/23 NA 02/24 NA 05/24 03/25 03/25 06/24 TBD NA 07/24 02/25 TBD TBD NA 04/25 05/25 05/25 05/25 09/25 09/25

Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-06849
TS-000012-032 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad with bench

Monthly Remarks
 Survey notification letters sent 10/11/23. Survey requested 10/27/23. NTP issued to design consultant on 11/22/23. Survey is in progress, anticipated completion in April 2024. This project is on hold pending Transit review of potential route changes.

01/2024 On Hold

Survey

5000173 Old Keene Mill Rd EB @ Bland St 03/23 06/23 09/23 NA 01/24 09/24 09/24 12/23 NA NA 01/24 08/24 NA NA NA 11/24 12/24 12/24 01/25 05/25 05/25

Bus Stop Improvements
124/400-C40011 Franconia
4YP202-5000173
TS-000014-048 \$160,000
 \$160,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad along with sidewalk, potential retaining wall along with associated grading.

Monthly Remarks
 Final design received 1/19/24. LAD NTP issued to LAD on 1/24/24. Meeting held with Church Administration to discuss their concerns. Project has been cancelled.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	06/25	05/25	09/25
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
4YP202-5000177			PM TDD: Madhusudhan, Galappa			Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.			Final design is in progress. Geotechnical recommendations received 1/23/24. Geotech Report received from Geotech Consultant on 1/31/24. Project plats requested 10/11/23. Draft plat received 3/18/24 and is under review. Land rights on 1 property are anticipated.														
TS-000014-047	\$300,000		PM UTL: Campbell, Jocelyn																				
	\$300,000		PM LAD: Campbell, Jocelyn																				
			PM UDCC: PM CPTED:																				
Design																							
			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	03/24	04/24	05/24	06/24	02/26	08/25
Innovation Station North Neighborhood Access SUP			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Shahnaj, Sonia			Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place			TPP ID# 190.15 HMSAMS ID#15 VDOT LUP received 3/22/24. VPDES permit approved 1/24/24. LDS site plan approved 1/22/24. Bond package submitted 1/5/24. Agreement approved 1/10/24. Contractor pre-qualification application due 2/15/24. Draft CN package submitted 12/6/23. Code modification and 2nd building permit submission for bridges 11/29/23. Wetland mitigation agreement underway. LAD completion 11/15/23.														
ST-000048-001-0			PM UTL: Nguyen, Tan																				
ST-000048-001	\$8,800,000		PM LAD: Mohammed, Nazaneen																				
	\$189,036		PM UDCC: Stevens, Michael																				
			PM CPTED: TBD, To Be Determined																				
Design																							
5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	04/24
MSMD Bus Shelter Replacement 303/300-C30010			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
CR-000007-003-0			PM TDD: Madhusudhan, Galappa			Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.			UDCC Task Order #10. CN NTP 10/3/23.														
CR-000007-003	\$53,000		PM UTL: Campbell, Jocelyn																				
	\$53,000		PM LAD: Carlin, Craig																				
			PM UDCC: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01241 Arlington Dr EB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25
MSMD Bus Shelter Replacement 303/300-C30010			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
CR-000007-007-0			PM TDD: Madhusudhan, Galappa			Loading pad with bench and sidewalk along with associated grading.			Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Signing plan submitted to VDOT for review 8/24/23. VDOT TE responded 9/25/23 no comments on signing plan. LAD completion date extended based on request from LAD.														
CR-000007-007	\$50,000		PM UTL: Mohammed, Nazaneen																				
	\$50,000		PM LAD: Carlin, Craig																				
			PM UDCC: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-008-0 CR-000007-008	Franconia \$75,000 \$75,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					LAD NTP 8/23/23. Land acquisition completed 2/15/24. Land rights on 1 of 1 property have been acquired. Final design and cost estimates received from consultant on 2/29/24. Draft construction package is being prepared. Countywide permit package is being prepared.										
		PM UTL: Nguyen, Tan																				
		PM LAD: DeSena, Tajera																				
		PM UDCC: Carlin, Craig																				

Design

02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-011-0 CR-000007-011	Mount Vernon \$75,000 \$75,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired.										
		PM UTL:																				
		PM LAD: Wilson, Nicole																				
		PM UDCC: Carlin, Craig																				

Land Acquisition

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	01/24	02/24	02/24	03/24	10/24	09/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-012-0 CR-000007-012	Mason \$100,000 \$100,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Madhusudhan, Galappa					Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					UDCD Task Order #22. Final construction package submitted to UDCC on 1/31/24. Countywide permit package submitted to VDOT 10/10/23, concurrence received 10/18/23. Building permit application for bus shelter submitted to LDS on 10/10/23 and permit received 10/24/23. Land acquisition completed 9/19/23. Land rights on 1 of 1 property have been acquired. LAD NTP 8/23/23. Final design and project plat received 8/21/23. Utility designation received 6/13/23.										
		PM UTL: Nguyen, Tan																				
		PM LAD: Guy, Sarah																				
		PM UDCC: Carlin, Craig																				

Bid Advertisement

03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	10/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-015-0 CR-000007-015	Mount Vernon \$50,000 \$50,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					UDCD Task Order #21. Final Construction Package is being prepared. Comments received from UDCC on 3/6/24 on Draft Construction Package submitted earlier. Countywide permit package submitted 1/9/24. Land Acquisition Completion Memo received on 11/30/23. Land rights on 1 of 1 property have been acquired. Final design received 8/21/23.										
		PM UTL:																				
		PM LAD: DeSena, Tajera																				
		PM UDCC: Carlin, Craig																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

		TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Sully	PM TDD: Minnix, Wesley		Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.														
009217-0		PM UTL: Nguyen, Tan																				
5G25-064-000	\$800,678	PM LAD: Kresge, Carol																				
	\$0	PM UDCCD:																				
		PM CPTED: Guarino, Michael																				

Construction

		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Franconia	PM TDD: Dodge, Christina		Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				Initial street acceptance package resubmitted to VDOT 3/15/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.														
2G25-122-000-0		PM UTL:																				
2G25-122-000	\$700,000	PM LAD:																				
	\$500,000	PM UDCCD: Popoola, Larry																				
		PM CPTED:																				

Post-Construction

Guinea Rd/Bronte Dr		06/23	12/23	01/24	04/24	07/24	10/24	08/24	NA	NA	NA	NA	NA	NA	NA	NA	10/24	11/24	11/24	12/24	06/25	04/25
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD: Madhusudhan, Galappa		Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop				<p>TPP ID #23005. Consultant addressing comments received on 3/4/24 from VDOT & other County Agencies on Intermediate Design submitted 1/29/24. Comments on Crosswalk assessment received from VDOT ON 1/24/24. Survey received 11/3/23 and forwarded to consultant. Field meeting held 7/10/23 with design consultant to review the project scope. NTP issued to consultant on 6/15/23.</p>														
2G40-197-002-0		PM UTL:																				
2G40-197-002	\$275,000	PM LAD:																				
	\$125,000	PM UDCCD:																				
		PM CPTED: Askarzadeh, Negin																				

Design

Georgetown Pike/Great Falls Library		10/23	04/24	08/24	12/24	04/25	12/25	12/25	02/25	TBD	NA	03/25	11/25	TBD	TBD	NA	01/26	02/26	03/26	04/26	10/26	10/26
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD: El Kaissi, Mohamad		Install pedestrian refuge island				<p>TPP ID# 23007: Advance Conceptual Design package received 3/20/24. Meeting with Dranesville District Supervisor's Office and Great Falls community leaders held on 2/9/24. County response sent to Great Falls Citizens Association on 1/18/24. Great Falls Citizens Association provided the County with a list of scope questions/concerns. Onsite kickoff meeting held with consultant and representatives of Great Falls Citizens Association to discuss scope on 11/17/23. Notice to proceed sent to consultant 10/23/23. Contract executed 10/19/23. Survey received 10/11/23.</p>														
2G40-197-003-0		PM UTL:																				
2G40-197-003	\$217,000	PM LAD:																				
	\$42,000	PM UDCCD:																				
		PM CPTED: Stevens, Daniel																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050		Franconia	PM TDD: Zahirieh, Shahla						Install pedestrian refuge island, ADA ramp, and bus landing pads						TPP ID #23008. Design contract 6/7/23. Survey completed 6/8/23. NTP to WSP 6/12/23. Additional survey completed 8/11/23. Final plans distributed for review 2/28/24.					
2G40-197-004-0			PM UTL:																	
2G40-197-004		\$350,000	PM LAD: Campbell, Jocelyn																	
		\$200,000	PM UDCCD:																	
			PM CPTED: Derleth, Gavin																	

Design

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	08/25	09/25	03/26	03/26
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050		Franconia	PM TDD: Zahirieh, Shahla						Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop						TPP ID #23009. NTP to consultant 6/29/23. Survey received 9/8/23. Final design is in progress					
2G40-197-005-0			PM UTL:																	
2G40-197-005		\$700,000	PM LAD: Campbell, Jocelyn																	
		\$500,000	PM UDCCD:																	
			PM CPTED: Curtis, Tina																	

Design

Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	09/24	02/24	NA	NA	02/24	08/24	NA	NA	NA	10/24	11/24	11/24	12/24	04/25	04/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050		Mason	PM TDD: Elahi, Seyedbehnem						Install refuge island with truncated domes						TPP ID #23012 All comments were received and submitted to the consultant on 2/14/24. Pre-final design was distributed for review on 12/21/23. Land Acquisition NTP was issued on 2/27/24. Land rights on 0 out of 1 property have been acquired. Land rights from FCPA are required. No utilities are required.					
2G40-197-007-0			PM UTL: Nguyen, Tan																	
2G40-197-007		\$175,000	PM LAD: Strayhorne, Robert																	
		\$25,000	PM UDCCD: Samiyi, Bijan																	
			PM CPTED: Wilkinson, Nathan																	

Land Acquisition

Blake Lane at Bushman RRFB			03/23	NA	09/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050		Providence	PM TDD: Elahi, Seyedbehnem						Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive						TPP ID #22003. The updated Crosswalk study and Signal warrant analysis were submitted to VDOT on 3/6/24. Following the meeting with VDOT TE on 11/27/23, the consultant is updating the crosswalk study and completing the signal warrant analysis. A new schedule will be provided upon completion of the scope reevaluation. The intermediate design, including the crosswalk study and RRFB justification, was submitted on 9/1/23.					
2G40-197-010-0			PM UTL: Nguyen, Tan																	
2G40-197-010		\$900,000	PM LAD: Strayhorne, Robert																	
		\$200,000	PM UDCCD: Vega-Claudio, Yilia																	
			PM CPTED: Borkowski, Tad																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	04/24	07/24	07/24
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Providence		PM TDD:	Elahi, Seyedbehnam			Install refuge island						TPP ID #23016. Final CN package signed 2/5/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the countywide permit.							
2G40-197-011-0	Mason		PM UTL:	Nguyen, Tan																
2G40-197-011	\$175,000		PM LAD:																	
	\$25,000		PM UDCCD:	Fasceski, Jeff																
			PM CPTED:	Alexandrow, Nikolai																

Bid Advertisement

Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	04/24	06/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	05/25	06/25	06/25	08/25	11/25	11/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Dranesville		PM TDD:	Hojatzadeh, Max			Connecting missing sidewalk, curb ramps.						Intermediate design distributed for review 1/16/24. Comments received 2/28/24. Pre-final design is in progress. Possible conflicts with property utility connections/laterals. Additional funding provided in 2G40-088-086 and ST-00005-007.							
2G40-197-017-0			PM UTL:	Nguyen, Tan																
2G40-197-017	\$400,000		PM LAD:	Guy, Sarah																
	\$64,107		PM UDCCD:																	
			PM CPTED:	Alexandrow, Nikolai																

Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	10/23	11/24	12/25
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Hunter Mill		PM TDD:	Nabavi, Seyed			Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						TPP ID # 35. Construction 5% complete. Construction NTP 2/21/24, scheduled completion 12/21/25. Pre-con meeting 1/25/24. Construction award 10/24/23. NIP signed 10/16/23. Bid opening 9/12/23. Pre-bid meeting held 8/9/23. Bid advertisement 7/27/23. Final construction package submitted on 6/2/23. Contractor pre-qualification completed. Verizon relocation in progress. Schedule adjusted due to construction contract duration.							
5G25-059-007-0			PM UTL:	Maisel, Michael																
5G25-059-007	\$19,500,000		PM LAD:	Strayhorne, Robert																
	\$1,322,777		PM UDCCD:	McCorkle, Lisa																
			PM CPTED:	Aguayo, Vanessa																

Construction

Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mason		PM TDD:	Turner, Latesa			Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Construction substantially complete 3/8/24. Construction NTP 8/14/23. Preparing nutrient credit transfer package.							
5G25-060-020-0			PM UTL:	Maisel, Michael																
5G25-060-020	\$1,950,000		PM LAD:	Najeeb, Mohammed																
	\$0		PM UDCCD:	Stevens, Michael																
			PM CPTED:	Askarzadeh, Negin																

Post-Construction

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)		12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	01/24	06/24	NA	06/24	07/24	08/24	09/24	05/25	05/25						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Providence	PM TDD:	El Kaissi, Mohamad		Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd							TPP ID#102. Per VDOT Permits guidance, plans were submitted to VDOT Roadside Maintenance on 3/19/24 for review and approval prior to submission to VDOT Permits. Land acquisition completed on 12/18/23. Land rights on 7 of 7 properties have been acquired. Public hearing held 10/24/23. Land acquisition admin item approved by BOS 9/26/23. Notice to proceed with acquisition was submitted to LAD on 3/13/23. All utility plans received (DVP, Cox, Verizon).					On Hold <input type="checkbox"/>											
5G25-060-023-0		PM UTL:	Maisel, Michael																									
5G25-060-023	\$2,650,000	PM LAD:	Herider, Jay																									
	\$0	PM UDCCD:	Cutler, Tom																									
		PM CPTED:	Askarzadeh, Negin																									
Utility Relocation																												
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	05/24	11/20	02/21	NA	02/21	02/24	04/24	10/24	NA	08/24	10/24	11/24	12/24	TBD	TBD						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue							TPP ID#205. VDOT approved final plans 9/7/21. LAD NTP 2/8/21. Land rights on 8 of 8 properties have been acquired. LAD completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home.					On Hold <input type="checkbox"/>											
5G25-060-043-0		PM UTL:	Pugh, Richard																									
5G25-060-043	\$4,800,000	PM LAD:	Monahan, Clyde																									
	\$700,000	PM UDCCD:	McCorkle, Lisa																									
		PM CPTED:	Aguayo, Vanessa																									
Design																												
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	03/24	09/22	NA	NA	09/22	07/23	05/23	05/24	NA	04/24	06/24	07/24	08/24	04/22	08/25						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,550 LF of 9-foot wide, curb abutted sidewalk							TPP ID#234. Responses to VDOT open comments submitted 8/8/23. Review comments on Final plans #3 received 6/20/23. Land acquisition completed 7/28/23. Land rights on 10 of 10 properties have been acquired. Land acquisition public hearing held 6/27/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion NTP 8/25/23. CN completion date has been changed due to the required land rights acquisition issue. Utility relocations underway. Comments were closed 2/14/24.					On Hold <input type="checkbox"/>											
5G25-060-044-0		PM UTL:	Pugh, Richard																									
5G25-060-044	\$8,250,000	PM LAD:	Guy, Sarah																									
	\$2,779,044	PM UDCCD:	Metafria, Fasika																									
		PM CPTED:	Askarzadeh, Negin																									
Utility Relocation																												
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		10/23	NA	04/24	09/24	04/25	05/26	05/26	TBD	TBD	TBD	TBD	TBD	TBD	TBD	06/26	07/26	09/26	10/26	01/27	01/28	01/28						
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla		At grade crossing of trail at Dulles Toll Road on-ramp							TPP ID# 189.09 RMAG ID#. NTP to RK&K 10/17/23. Survey completed 8/11/23. VDOT review comments on the preliminary design were closed on 7/13/23. VDOT and County clarifications on preliminary design phase (phase I) will be used for programming of final design and construction (phase II). Intermediate design plans underway.					On Hold <input type="checkbox"/>											
5G25-062-010-0		PM UTL:																										
5G25-062-010	\$3,250,000	PM LAD:																										
	\$328,775	PM UDCCD:																										
		PM CPTED:	Luo, Caijun																									
Design																												

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date							
Focus #	FUT (\$)																												
Project Status																													
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	04/24	11/20	NA	NA	12/20	06/22	NA	NA	NA	05/24	06/24	06/24	07/24	03/21	02/25							
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Hunter Mill	PM TDD: Turner, Latesa	Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way					TPP ID#189.11 RMAG ID#38. Preparing VDOT permit submission and CN Authorization package. Received Signal and PM&S plan approval on 11/28/23. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed.																					
5G25-062-011-0		PM UTL: Pugh, Richard																											
5G25-062-011	\$1,200,000	PM LAD: Najeeb, Mohammed																											
	\$0	PM UDCD: Carlin, Craig																											
		PM CPTED: Beall, James																											
Design																													
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD							
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla	Provide pedestrian crosswalk on the east leg of the intersection					TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.																					
5G25-062-014-0		PM UTL:																											
5G25-062-014	\$138,199	PM LAD: Monahan, Clyde																											
	\$0	PM UDCD:																											
		PM CPTED: Luo, Caijun																											
Construction																													
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	TBD	11/20	TBD	09/22	10/22	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	11/21	TBD							
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Sully	PM TDD: Beall, James	Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					TPP ID#162. Second final plan distributed for review 9/13/23. Coordinating Corps of Engineers permit with Consultant. Board Admin 12/5/23 for eminent domain on five parcels, Board deferred pending redesign to reduce impacts on adjacent parcels. Consultant is preparing proposal for plan revision (including limited landscape plan on FCPA parcels). Schedule will be revised once that is approved. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. WashGas relocation has been authorized, NTP April 2024 due to steel plate restrictions. Encumbrances for NOVEC and Verizon plan and estimates pending but not yet authorized.																					
ST-000036-013-0		PM UTL: Yusufoglu, Eldar																											
ST-000036-013	\$9,500,000	PM LAD: Wilson, Nicole																											
	\$5,032,933	PM UDCD:																											
		PM CPTED: Stevens, Daniel																											
Design																													
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25							
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Dranesville	PM TDD: Hojatzadeh, Max	Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					TPP ID#186. NTP with land acquisition issued on 11/13/23. Land rights on 2 of 16 properties have been acquired. 2nd Final design distributed for review 3/20/24. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans. Verizon VA utility easement plats received. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.																					
ST-000036-015-0		PM UTL: Yusufoglu, Eldar																											
ST-000036-015	\$4,750,000	PM LAD: Baker, Lisa																											
	\$0	PM UDCD:																											
		PM CPTED: Luo, Caijun																											
Land Acquisition																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Franconia		PM TDD: El Kaissi, Mohamad			Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.						TPP ID#180.02. Followed up with Supervisor's office on 3/19/24 and requested authorization and direction on how to proceed with project. Awaiting decision from Supervisor's office to proceed with community meeting preparations or begin preliminary design. Meeting with Supervisor Lusk to discuss two (2) design alternatives held on 8/22/23. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.											
ST-000036-017-0			PM UTL:																				
ST-000036-017		\$8,000,000	PM LAD:																				
		\$7,000,000	PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Guinea Rd/Rutherford Park			03/23	NA	06/23	09/23	01/24	08/24	11/24	02/24	NA	NA	03/24	10/24	NA	NA	NA	11/24	12/24	12/24	01/25	02/25	03/25
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max			Crosswalk improvements to include curb extension and ADA curb ramps						TPP ID #23004. Final design submitted for review and comments on 1/2/24. Comments received on 2/28/24. No utilities relocation require. Plats received and under review.											
ST-000053-002-0			PM UTL:																				
ST-000053-002		\$250,000	PM LAD: Mohammed, Nazaneen																				
		\$50,000	PM UDCCD:																				
			PM CPTED: Askarzadeh, Negin																				
Design																							
Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	02/24	08/24	11/24	01/24	TBD	NA	02/24	10/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max			Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop						TPP ID #23006. Final design distributed for review 2/5/24. Comments received on 3/7/24. LAD NTP issued on 2/5/24. Land rights on 0 of 3 properties have been acquired.											
ST-000053-003-0			PM UTL:																				
ST-000053-003		\$600,000	PM LAD: Baker, Lisa																				
		\$225,000	PM UDCCD: Fasceski, Jeff																				
			PM CPTED: Luo, Caijun																				
Land Acquisition																							
Bluemont Way/Explorer St			04/23	09/23	NA	10/23	12/23	03/25	03/25	05/24	NA	NA	06/24	02/25	NA	NA	NA	04/25	05/25	05/25	06/25	02/25	12/25
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Bazlamit, Ayad			Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island						TPP ID #23010. Final design distributed for review 12/21/23 and all comments received 1/22/24. VDOT rejected the installation of RRFB on 8/30/23. Traffic analysis (for pedestrian refuge in median, RRFB, and elimination of left turn lane) submitted to VDOT on 7/26/23. Land rights needed on 1 property.											
ST-000053-004-0			PM UTL: Nguyen, Tan																				
ST-000053-004		\$175,000	PM LAD: Guy, Sarah																				
		(\$150,000)	PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Stevens, Daniel																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
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Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
304/300-C30050	Mount Vernon		PM TDD: Turner, Latesa					Pedestrian safety improvements including two passive detection RRFB's and no parking signs					TPP ID #23014. Preliminary plans and pedestrian crossing evaluation submitted for review on 12/4/23. Addressing preliminary comments received 1/18/24. Survey received 8/7/23. Design NTP issued 7/17/23.							
ST-000053-005-0	Springfield		PM UTL: Nguyen, Tan																	
ST-000053-005	\$350,000		PM LAD:																	
	\$175,000		PM UDCCD:																	
			PM CPTED: Derleth, Gavin																	

Design

Silverbrook Rd/Crosspointe Dr			06/23	07/23	12/23	04/24	07/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
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Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa					Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, RRFBs, and crosswalks					TPP ID #23017. Resubmitted RRFB/Crosswalk justification with supporting documentation on 3/19/24. Based on additional information received related to Pedestrian Crash Data & Speed Data, an email was sent to VDOT on 2/21/24 for final determination in support of RRFB. Speed Data received from consultant on 2/5/24 and forwarded to CPTED to facilitate their coordination efforts with VDOT regarding justification of RRFB. Survey received from LSB on 9/6/23. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. NTP issued to consultant on 6/6/23. Schedule to be updated once RRFB issue has been resolved.							
ST-000053-006-0			PM UTL:																	
ST-000053-006	\$450,000		PM LAD:																	
	\$100,000		PM UDCCD:																	
			PM CPTED: Curtis, Tina																	

Design

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	08/24	02/25	02/25	03/24	TBD	NA	04/24	01/25	NA	NA	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
304/300-C30050	Sully		PM TDD: Elahi, Seyedbehnam					Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island.					TPP ID #23018. Pre-final plan distributed on 2/28/24. Draft plats received and are under review. Land rights on 2 properties anticipated. No utility impacts.							
ST-000053-007-0			PM UTL: Nguyen, Tan																	
ST-000053-007	\$250,000		PM LAD: Campbell, Jocelyn																	
	(\$100,000)		PM UDCCD: Fasceski, Jeff																	
			PM CPTED: Alexandrow, Nikolai																	

Design