



County of Fairfax, Virginia

MEMORANDUM

DATE: August 9, 2019

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the August 2019 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



To request this information in an alternate format, call the Fairfax County Department of Transportation at 703-877-5600 or TTY 711.

TRANSPORTATION DISTRIBUTION

Tom Biesiadny, Director, Department of Transportation
Martha Coello, BRAC Coordinator
Anna Nissinen, Chief of Communications, Marketing and TDM Programs
Robin Geiger, Head of Communications, Transportation Marketing Section
Tonya McCreary, Public Information Officer II, Transportation Marketing Section
Rachad Davis, Transportation Marketing Section
Eric Teitelman, Chief, Capital Projects and Traffic Engineering Division (CPTED)
Neil S. Freschman, P.E., Section Chief, Traffic Engineering, CPTED
Chris Wells, Bicycle and Pedestrian Program Manager, CPTED
Douglas Miller, Environmental Program Coordinator, CPTED
Michael Guarino, Section Chief, Capital Projects, CPTED
Lauren Delmare, Transportation Planner III, CPTED
Smitha Chellappa, Transportation Planner III, CPTED

Transportation Design Division Monthly Projects Status Report

August 9, 2019

Page 2 of 4

Don Moyer, Engineer III, CPTED
Ricky Foley, Sr. Right-of-Way Agent, CPTED
Mackenzie Jarvis, CPTED
Guy Mullinax, Bus Stop Coordinator, TSD
Jeffrey Hermann, Section Chief, Site Analysis Section, TPD
Ajmal Hamidi, Transportation Planner, TPD
Mike Lake, Transportation Planner II, CFD
Jim Beall, Section Chief, TDD
Fereshteh Khorashadi, Section Chief, TDD
Mark VanZandt, Section Chief, TDD
Bob Ayers, Project Manager, TDD
Mohamad N. El Kaissi, Project Manager, TDD
Jeff Fasceski, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Francesco Lauretti, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Seyed Nabavi, Sr. Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
Sonia Shahnaj, Project Manager, TDD
Alex Tsybin, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD
Christina Dodge, Technical Support Section Chief, TDD
Erving Olivás Alvarez, TDD

PUBLIC WORKS AND ENVIRONMENTAL SERVICES DISTRIBUTION

Randolph W. Bartlett, Director, Department of Public Works and Environmental Services
Ronald N. Kirkpatrick, Deputy Director, DPWES
Rona Courtney, Admin V, Directors Office, DPWES
Catherine Torgersen, Sr. Engineer III, Stormwater Planning Division (SWPD)
Shahram Mohsenin, Director, Wastewater Planning and Monitoring Division (WPMD)
Chad Crawford, Director, Maintenance and Stormwater Management Division (MSMD)
Carey F. Needham, Director, Building Design and Construction Division
Julie Cline, Director, Land Acquisition Division (LAD)
Wayne Kotter, Director, Utilities Design and Construction Division (UDCD)
Vickie McEntire Anglin, County Surveyor, UDCD
Vincent Martucci, Chief, Transportation and Stormwater Construction Branch, UDCD
Peter Vigliotti, Chief, Transportation Infrastructure Branch, MSMD
Amy Konigsberg, Chief, Administrative Support Branch, Capital Facilities
Rob Hockersmith, Administrative Support Branch, Capital Facilities
Lisa McCorkle, Engineer IV, UDCD

Transportation Design Division Monthly Projects Status Report

August 9, 2019

Page 3 of 4

Alan Rashid, Sr. Engineer III, UDCD
Larry Popoola, Sr. Engineer III, UDCD
Frank Roberts, Sr. Engineer III, UDCD
Andy Royse, Engineer III, UDCD
Dennis Cate, Project Coordinator, LAD
Rich Finnell, Project Coordinator, LAD
John Zeigler, Project Coordinator, LAD
John Honnick, Sr. Property Analyst, LAD
Lisa Baker, Sr. Right-of-Way Agent, LAD
Lisa Glass, Sr. Right-of-Way Agent, LAD
Clyde Monahan, Sr. Right-of-Way Agent, LAD
Beth Shubert, Sr. Right-of-Way Agent, LAD
Stephen Bailey, Right-of-Way-Agent, LAD
Kelly Alcon, Right-of-Way Agent, LAD
Mohammed Najeeb, Right-of-Way Agent, LAD
Jim Strayhorne, Right-of-Way Agent, LAD
Dianne Love, Engineering Technician III, LAD
Kim Maye, Engineering Technician III, LAD
Donald Zelonis, Engineering Technician III, LAD
Victoria Boyd, Administrative Assistant, LAD

SUPERVISOR OFFICE

Braddock District Supervisors Office
Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mount Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

VIRGINIA DEPARTMENT OF TRANSPORTATION (NOVA District)

Andy Beacher, Manager, Arlington/Fairfax Preliminary Engineering
Allison Richter, Assistant District Administrator / Director, Fairfax & Arlington Counties
Amir Salahshoor, Assistant Manager, Local Assistance Program
Mark Comer, Northeast Region Utilities Manager, NOVA Right of Way
Alex Faghri, Land Use Specialist, Land Development
Anna Fortune, Program Manager, Arlington/Fairfax Preliminary Engineering
Renee Hamilton, Deputy District Administrator
Tiffanie Harrelson, LUP Plan Review Coordinator, Local Assistance
Bethany Mathis, Program Management Analyst, Programming and Investment Management
Vladica Krstic, Area Engineer, Traffic Engineering
Sofia Pinedo, L&D Quality Assurance
Bud Siegel, Manager, Local Assistance Program
Steven E. Welch, Assistant Transportation & Land Use Director, Arlington & Fairfax Counties

Transportation Design Division Monthly Projects Status Report

August 9, 2019

Page 4 of 4

John Russell, Engineering Supervisor, Materials QA
Ronald Seale, Supervisor, Materials
Kari Fuhrman, Maintenance
Norman Whitaker, Director, Transportation Planning
Houda Ahmed Ali, Permits Manager, Permits

UTILITY COMPANIES

Christine Juliano, Dominion Energy
Michael Moncrieffe, Dominion Energy
Robert Cotten, Fairfax Water
Patrick Huynh, Fairfax Water
Jerry Scott, Fairfax Water
Richard Pelle, Fairfax Water
Michael Stablein, Washington Gas
Jeff Acierto, Cox Communication
Scott Sisk, Verizon Virginia

MISCELLANEOUS DISTRIBUTION

Honorable Thomas P. Sotelo, Juvenile District Court
Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

August 2019

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
TRANSPORTATION DESIGN DIVISION	
FUND 40000 – COUNTY TRANSIT SYSTEMS	1
FUND 50000 – FEDERAL & STATE GRANTS	1 – 11
FUND 40011 – COUNTY & REGIONAL TRANSPORTATION PROJECTS	11 – 34
FUND 30010 – COUNTY CONSTRUCTION	34
FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION	34 – 51
FUND 30060 – SIDEWALK CONSTRUCTION	51
FUND 30070 – PUBLIC SAFETY CONSTRUCTION	52
FUND 30080 -- COMMERCIAL REVITALIZATION PROGRAM	52

Project Name		Aug 2019																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
01204 Wakefield Dr EB @ Potomac		08/17	NA	08/17	NA	06/18	NA	NA	01/18	NA	NA	01/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	06/19
Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott		Replace bus shelter.							Final construction package sent to UDCCD on 10/29/18. Part of UDCCD Task Order #32. Construction NTP 2/6/19.											
4YP202-01204		PM UTL:									Substantially complete 6/3/19. Building inspection of shelter to be scheduled.											
TS-000022-002	\$50,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCCD: Carlin, Craig																				
		PM CPTED:																				
Post-Construction																						
02253 John Marr Dr NB @ Tom Davis Dr		06/17	NA	12/17	NA	05/18	07/18	09/18	05/18	NA	NA	05/18	09/18	NA	NA	NA	10/18	11/18	12/18	01/19	12/18	06/19
Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
100/400-C40001	Mason	PM TDD: Hojatzadeh, Max		Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.							Final construction package submitted to UDCCD on 10/30/18. Part of UDCCD Task Order #33. Construction NTP 3/13/19.											
4YP202-02253		PM UTL:									Substantially complete 6/29/19. Building inspection of shelter to be scheduled.											
TS-000022-006	\$20,000	PM LAD: Strayhorne, Robert																				
	\$0	PM UDCCD: Carlin, Craig																				
		PM CPTED:																				
Post-Construction																						
03760 Wakefield Dr EB @ West Wakefield Dr		11/17	NA	01/18	NA	08/18	NA	NA	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	06/19
Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
100/400-C40001	Mount Vernon	PM TDD: Ruffner, Scott		Replace bus shelter.							Final construction package sent to UDCCD on 10/29/18. Part of UDCCD Task Order #32. Construction NTP 2/6/19.											
4YP202-03760		PM UTL:									Substantially complete 6/3/19. Building inspection of shelter to be scheduled.											
TS-000022-008	\$50,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCCD: Carlin, Craig																				
		PM CPTED:																				
Post-Construction																						
Intersection Design @ Lukens Lane (Phase II)		07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	08/18	09/18	10/18	01/19	05/19	04/19
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
102/500-C50000	Mount Vernon	PM TDD: Hojatzadeh, Max		Pedestrian intersection improvements for express bus stop							Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Substantially complete 4/25/19. Signal accepted by VDOT. Re-inspection requested.											
26006G-06002		PM UTL:																				
AA1400012-06	\$1,500,000	PM LAD: Shubert, Beth																				
	\$0	PM UDCCD: Engida, Samuel																				
		PM CPTED: Luo, Caijun																				
Post-Construction																						

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18		
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both Belford and Mohawk substantially complete 3/26/18. VDOT inspection 11/28/18. VDOT re-inspection completed. Awaiting permit release.										
26006G-06011	Lee	PM UTL: Yusufoglu, Eldar						improvements for express bus stop																	
AA1400017-06	\$1,367,300	PM LAD: Shubert, Beth																							
	\$0	PM UDCCD: Samiyi, Bijan																							
			PM CPTED: Luo, Caijun												On Hold <input type="checkbox"/>										
Post-Construction																									
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17		
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection 11/28/18. VDOT re-inspection completed. Awaiting permit release.										
AA1400012-06-A-0	Lee	PM UTL: Yusufoglu, Eldar						improvements for express bus stop																	
AA1400012-06	\$267,500	PM LAD: Shubert, Beth																							
	(\$132,500)	PM UDCCD: Samiyi, Bijan																							
			PM CPTED: Luo, Caijun												On Hold <input type="checkbox"/>										
Post-Construction																									
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	04/16	05/16	06/16	09/16	01/17	03/18		
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction substantially complete 3/16/18. VDOT inspection 11/28/18. VDOT re-inspection completed. Awaiting permit release.										
AA1400012-06-B-0	Lee	PM UTL: Yusufoglu, Eldar						improvements for express bus stop																	
AA1400012-06	\$1,596,000	PM LAD: Shubert, Beth																							
	\$0	PM UDCCD: Samiyi, Bijan																							
			PM CPTED: Luo, Caijun												On Hold <input type="checkbox"/>										
Post-Construction																									
Cinderbed Bikeway - Cinderbed Rd. Bikeway			02/18	04/19	01/20	11/20	02/22	05/22	05/22	06/20	TBD	12/20	11/21	06/22	09/21	05/22	08/22	09/22	09/22	11/22	03/23	11/23	11/23		
RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Lee		PM TDD: Fasceski, Jeff						Pedestrian and bicyclist access						TPP ID#122. Intermediate design underway. Schedule adjusted due to survey delays and environmental constraints affecting preliminary design.										
AA1400137-15-137		PM UTL: Pugh, Richard						improvements along Cinder Bed Road from Barry Road to Newington Road																	
AA1400137-15	\$14,710,000	PM LAD:																							
	\$13,210,000	PM UDCCD:																							
			PM CPTED: Lilley, Ronald												On Hold <input type="checkbox"/>										
Design																									

Aug 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18
--	--	--	-------	----	-------	-------	-------	-------	-------	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt.7 Sidewalk under Rt.123 South Side
102/500-C50000 Providence
DCBPA-070 Hunter Mill
AA1400070-12 \$2,404,590
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange

Monthly Remarks
TMSAM ID# 32. Construction substantially complete 8/24/18. Ribbon cutting ceremony held 1/3/19. VDOT permit revision approved 3/22/19. VPDES Notice of Termination submitted to LDS 5/8/19. Signal timing is in progress.

On Hold

Post-Construction

SW South side Soapstone to South Lakes	09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/19	04/19	05/19	05/19	05/19	07/19	07/17	04/20
---	-------	----	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-073
AA1400073-12 \$1,428,941
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Engida, Samuel
 PM CPTED: Lind, Adam

Project Description
 Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive

Monthly Remarks
RMAG ID# 31 Contract Award Authorization package submitted to VDOT 6/13/19. VDOT authorization received 7/11/19. NIP in process. VPDES reissuance application submitted to LDS 4/10/19. Project construction bid package is bundled with Project AA1400074-12 Sunrise Valley Drive Sidewalk - North Side.

On Hold

Bid Advertisement

SW North side Soapstone to South Lakes	09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	07/19	04/19	05/19	05/19	05/19	07/19	07/17	04/20
---	-------	----	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-074
AA1400074-12 \$1,750,000
 (\$15,485)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCCD: Engida, Samuel
 PM CPTED: Lind, Adam

Project Description
 Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive

Monthly Remarks
RMAG ID# 12 Contract Award Authorization package submitted to VDOT 6/13/19. VDOT authorization received 7/10/19. NIP in process. Underground utility (Cox & Verizon) relocations are complete. VPDES reissuance application submitted to LDS 4/10/19. Project construction bid package is bundled with Project AA1400073-12 Sunrise Valley Drive Sidewalk - South Side.

On Hold

Bid Advertisement

Georgetown Pike Trail Phase III	12/13	03/14	NA	12/17	06/18	12/18	08/18	02/18	NA	05/18	05/18	06/18	08/18	12/18	11/18	11/18	11/18	12/18	06/19	12/19	08/19
--	-------	-------	----	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

Georgetown Pike Trail Phase III
102/500-C50000 Dranesville
GTP-130-130
AA1400130-13 \$350,000
 \$50,000

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Pugh, Richard
 PM LAD: Baker, Lisa
 PM UDCCD: Samiyi, Bijan
 PM CPTED: Miller, Douglas

Project Description
 Approximately 275 LF trail along the north side of Georgetown Pike

Monthly Remarks
Enhancement Grant Project. Contract Award Authorization received from VDOT on 2/8/19. Construction Award date was 6/3/19. Pre-Construction meeting held on 6/18/19. Construction NTP was 6/27/19. Construction substantially complete 8/1/19.

On Hold

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Jones Branch Connector - Final Design 102/500-C50000 Providence JBC-093-093 AA1400093-13 \$60,000,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Shin, Sung</p> <p><u>Project Description</u> Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes</p> <p><u>Monthly Remarks</u> Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Construction is 91% complete. Milestone 1, the opening of one (1) traffic lane in each direction, was completed on 12/15/18. Substantial completion and opening to 4 lanes of traffic is scheduled for 12/31/19.</p>																							
<p>Construction</p> <p>Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 Mount Vernon RHPTI-013 Lee AA1400013-06 \$377,219 (\$22,781)</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection and bus stop improvement</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.</p>																							
<p>Post-Construction</p> <p>Lockheed Blvd. Intersection Improvements RHPTI 102/500-C50000 Mount Vernon RHPTI-015 Lee AA1400015-06 \$545,406 (\$221,594)</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection and bus stop improvement</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.</p>																							
<p>Post-Construction</p> <p>Arlington Dr. Intersection Improvements RHPTI 102/500-C50000 Mount Vernon RHPTI-016 Lee AA1400016-06 \$235,900 (\$198,100)</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection and bus stop improvements</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final FTA closeout.</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon	\$900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Rashid, Alan PM CPTED: Luo, Caijun				<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list completed 5/25/18. Re-inspection completed. BMP inspection scheduled. Awaiting permit release.												
Post-Construction																							
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	12/18	02/19	03/19	06/19	09/16	02/20
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon	\$1,500,000 \$201,505	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Cate, Dennis PM UDCD: Engida, Samuel PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final construction package submitted to UDCD 12/7/18. Bid advertisement 2/25/19. Bid opening 3/27/19. NIP signed 6/6/19. Contract award 6/10/19. Construction NTP 7/15/19. Construction 5% complete. The NIP processing time, and administrative time from the award date to NTP issuance took more time than expected, and during bid preparation 1 month was added to the project duration due to the amount and complexity of the work involved. The schedule was adjusted as a result.												
Construction																							
Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	03/15	08/19	09/19	10/19	11/19	12/19	12/16	06/20
RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill	\$576,000 (\$115,000)	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCD: Lim, Vannak PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection improvements				<u>Monthly Remarks</u> RMAG ID#6. At a coordination meeting with VDOT and developer on 8/2/17, it was decided the County will begin the work when the adjoining construction is completed. Due to another developer's projects at the intersection of Sunset Hills Rd. & Town Center Parkway, it is required for the County to revise and update the construction plans for permit revision. Revised plans were approved on 4/9/19. Revised permit received 4/25/19. SPEC book submitted to VDOT for approval 7/9/19. Comments were addressed and SPEC book resubmitted 7/25/19. Schedule adjusted due to additional time needed for the review cycles with VDOT.												
Bid Advertisement																							
Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	11/18	08/15	NA	03/16	03/16	10/18	10/18	05/19	04/19	05/19	05/19	06/19	07/19	12/17	01/20
RMAG 102/500-C50000 RMAG-100 AA1400100-13	Hunter Mill	\$1,810,000 (\$868,000)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway				<u>Monthly Remarks</u> RMAG ID# 7 & 8 VDOT Contract Award approval received on 7/2/19. NIP signed 7/25/19. Contract awarded 7/31/19. Schedule adjusted due to additional time needed to obtain VDOT's authorization for bid advertisement.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	08/20	04/17	05/21	11/19	NA	02/20	03/20	04/21	08/20	04/22	12/21	01/22	03/22	04/22	05/22	11/20	06/23
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill \$13,401,000 \$1,756,000		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa			<u>Project Description</u> Construct pedestrian/bicycle grade separated crossing			<u>Monthly Remarks</u> RMAG ID# 5 Agreement finalized with the Isaac Newton Square developer on 5/17/19 to provide a pedestrian connection. 2nd pre-final plan review comments received on 5/30/19. Memo of understanding with the Reston Fire Station completed on 6/12/19. NTP for contract addendum for 3rd pre-final plans was issued on 7/3/19. 3rd pre-final design is in progress.														
Design																							
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	03/19
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12	Mason Providence \$250,000 (\$7,700)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED: Harrell, William			<u>Project Description</u> Pedestrian intersection and bus stop improvements			<u>Monthly Remarks</u> Project Construction bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St. Construction substantially complete 3/27/19. LAP closeout in progress. Awaiting as-builts. Re-inspection completed. Awaiting permit release.														
Post-Construction																							
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	10/18
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,625,000 (\$11,000)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William			<u>Project Description</u> Pedestrian intersection and 850' of sidewalk improvements			<u>Monthly Remarks</u> Construction was substantially completed on 10/17/18. LAP close-out complete. Awaiting VDOT permit release.														
Post-Construction																							
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	08/18	08/18	09/18	10/18	02/19	12/19	12/19
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,029,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED: Harrell, William			<u>Project Description</u> Approximately 1,400 LF of sidewalk and trail on north side of Route 50			<u>Monthly Remarks</u> Construction 40% complete. Construction NTP 4/25/19. Contract awarded 2/27/19. Project Construction is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane. Schedule adjusted due to longer time taken to process the bid approval.														
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Graham Rd. to Woodley Ln. @ S. Side																									
			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	08/18	08/18	09/18	10/18	02/19	10/19	12/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Rt. 50 Sidewalk		Mason	PM TDD: Nabavi, Seyed				Approximately 500 LF of				Construction 95% complete. Construction NTP 4/25/19. Contract awarded 2/27/19. Project Construction bundled with														
102/500-C50000			PM UTL: Nguyen, Tan				sidewalk and trail on south side				Project #1400055-2012, Route 50 Sidewalk from Cedar Hill Road to Allen Street. Schedule adjusted due to longer time taken														
RT50-056			PM LAD: Glass, Lisa				of Route 50				to process the bid approval.														
AA1400056-12	\$483,500		PM UDCCD: Cutler, Tom																						
	\$0		PM CPTED: Harrell, William																						
Construction																									
Woodlawn Ave to Church North Side																									
			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	03/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Rt. 50 Sidewalk		Providence	PM TDD: Roberson, Jeanmarie				Approximately 550 LF sidewalk				Project Construction bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Construction was														
102/500-C50000		Mason	PM UTL: Nguyen, Tan				on north side of Route 50				substantially completed on 3/27/19. LAP closeout in progress. Awaiting as-builts. Re-inspection completed. Awaiting permit														
RT50-057			PM LAD: Glass, Lisa								release.														
AA1400057-12	\$508,000		PM UDCCD: Stevens, Michael																						
	\$0		PM CPTED:																						
Post-Construction																									
Wescott St. @ Annandale Rd. North Side																									
			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	06/18	06/18	07/18	07/18	11/18	09/19	07/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Rt. 50 Sidewalk		Providence	PM TDD: Nabavi, Seyed				Approximately 2,800 LF of				Construction substantially complete 7/26/19. Construction NTP 12/3/18. Schedule advanced due to construction being														
102/500-C50000		Mason	PM UTL: Nguyen, Tan				sidewalk and trail on north side				completed ahead of schedule.														
RT50-058			PM LAD: TBD, To Be Determined				of Route 50																		
AA1400058-12	\$2,095,000		PM UDCCD: Lim, Vannak																						
	\$0		PM CPTED: Harrell, William																						
Post-Construction																									
Annandale Rd. @ Cherry St. to North Side																									
			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	07/18	08/18	02/19	01/20	06/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Rt. 50 Sidewalk		Providence	PM TDD: El Kaissi, Mohamad				Approximately 1,310 LF of				Construction substantially complete 6/13/19. Construction NTP 2/6/19. Planting is expected in the Fall. Project Construction														
102/500-C50000		Mason	PM UTL: Nguyen, Tan				sidewalk and trail on north side				is bundled with Project #1400060-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln.														
RT50-059			PM LAD: Glass, Lisa				of Route 50																		
AA1400059-12	\$659,000		PM UDCCD: Metafria, Fasika																						
	\$0		PM CPTED: Harrell, William																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	06/19
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12		Providence Mason \$739,000 \$0																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed			Approximately 600 LF of sidewalk and trail on north side of Route 50			Construction substantially complete 6/13/19. Planting is expected in the Fall. Project Construction is bundled with Project # 1400059-12, Route 50 North Side Sidewalk from Annandale Rd to Cherry St.														
			PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Harrell, William																				
Post-Construction																							
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	06/18	07/18	07/18	08/18	12/18	01/19	05/19
Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12		Mason Providence \$1,284,200 \$0																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad			Approximately 1,300 LF of sidewalk and trail on south side of Route 50			Construction substantially complete 5/31/19. Construction NTP issued on 12/11/18. LAP close-out in progress.														
			PM UTL: Nguyen, Tan																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	04/18	04/18	05/18	05/18	08/18	01/19	10/18
Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12		Mason Providence \$475,000 (\$78,000)																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed			Approximately 500 LF of sidewalk on south side of Route 50			Construction substantially complete on 10/29/18. Punch list complete. VDOT permit released 4/29/19. LAP closeout complete. Final invoice submitted 8/6/19.														
			PM UTL: Nguyen, Tan																				
			PM LAD: Glass, Lisa																				
			PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				
Post-Construction																							
SRTS Flint Hill ES 102/500-C50000 SRTS-133 AA1400133-14		Hunter Mill \$305,000 \$20,000	04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	06/18	06/18	06/18	07/18	09/18	05/17	01/19
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Lauretti, Francesco			Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps			Construction substantially complete 1/10/19. Final inspection 3/6/19. LAP close-out complete. Final invoice submitted 5/21/19. Awaiting permit release. Project constructed with project AA14000134-14.														
			PM UTL:																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Rashid, Alan																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138 AA1400138-15	Hunter Mill	\$1,300,000 \$465,000	05/16	NA	10/16	03/17	12/17	07/18	03/19	04/18	NA	07/18	08/18	03/19	08/18	09/19	08/19	09/19	10/19	11/19	01/20	09/19	06/20
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Bajracharya, Sanjala PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Utility relocation 80% completed. Draft construction package submitted to UDCCD on 3/4/19. VDOT permit received on 4/2/19. VDOT Bid Authorization request submitted 7/15/19.												
On Hold <input type="checkbox"/>																							
Utility Relocation																							
Scotts Run Wlkwy			07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	09/20
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$4,566,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Syed-Muhammad, Abul PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 CN Award Authorization received from VDOT on 4/15/19. Construction Award date was on 5/14/19. Construction NTP date was 7/8/19. Construction is 2% complete.												
On Hold <input type="checkbox"/>																							
Construction																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	05/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$622,467 (\$50,533)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road				<u>Monthly Remarks</u> TMSAMS ID# 13 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out complete. Final invoice pending.												
On Hold <input type="checkbox"/>																							
Post-Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	05/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$447,401 (\$139,599)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road				<u>Monthly Remarks</u> TMSAMS ID# 14 Construction substantially complete on 5/18/18. Permit released on 9/12/18. LAP close out complete. Final invoice pending.												
On Hold <input type="checkbox"/>																							
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	01/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill \$2,442,178 (\$15,733)		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCC: Cutler, Tom PM CPTED: Aguayo, Vanessa				Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike				TMSAMS ID# 24 Construction substantially completed on 1/24/19. Ribbon cutting ceremony held on 4/16/19. Project As-Builts and LDS bond release are in progress. Awaiting VDOT permit release. LAP close-out in progress.														
Post-Construction																									
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	12/18	12/18	01/19	11/18	03/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Transportation Improvements - Providence District 124/400-C40011 2G40-009-002-0 2G40-009-002	Providence \$75,000 (\$65,000)		PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCC: Engida, Samuel PM CPTED: Abifadel, Gibran				Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns				Construction substantially complete on 3/13/19. Punch list items completed. Re-inspection completed. Awaiting VDOT permit release.														
Post-Construction																									
Lorton Rd Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011 2G40-022-000-0 2G40-022-000	Mount Vernon \$45,883,244 (\$7,226,478)		PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCC: Lim, Vannak PM CPTED: Harrell, William				Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan On 6/24/19, the CTB accepted Lorton Road and Furnace Road into the State's Secondary Street System and abandoned the old alignments.														
Post-Construction																									
VRE Rolling Road Station Parking Lot Expansion			08/18	NA	03/19	10/19	01/21	06/21	06/21	03/20	NA	NA	08/20	02/21	TBD	TBD	NA	12/21	01/22	02/22	05/22	09/22	09/22		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield \$2,000,000 \$900,000		PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCC: PM CPTED: Abifadel, Gibran				Surface parking lot expansion				Pre-final design is in progress.														
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

12/17 NA 08/18 08/19 01/20 04/20 04/20 10/19 10/19 NA 11/19 01/20 02/20 05/20 NA 10/20 12/20 01/21 03/21 10/21 10/21

On Hold

Giles Run & Laurel Hill
124/400-C40011 Mount Vernon
2G40-067-000-0
2G40-067-000 \$4,000,000
 \$1,200,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Borkowski, Tad

Project Description
 Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development

Monthly Remarks
 Pre-final design is in progress. This project will be permitted through the Land Development Services (LDS) review process.

Design

Sunrise Valley-Reston Parkway-Soapstone NS	03/18	06/18	04/19	10/19	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
---	-------	-------	-------	-------	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----

On Hold

RMAG Phase II
124/400-C40011 Hunter Mill
2G40-085-002-0
2G40-085-002 \$9,100,000
 \$7,600,000

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Maisel, Michael
 PM LAD:
 PM UDCD:
 PM CPTED: Wynands, Nicole

Project Description
 Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive

Monthly Remarks
TPP ID# 189.04. RMAG ID# 4 Project schedule developed up to pre-final design phase. Complete schedule to be developed pending the completion of pre-final design and the review of anticipated development application in the vicinity of the project. Intermediate design plans distributed for review on 4/30/19. Comments due on 6/7/19. Met VDOT TE on 7/9/19. Received comments from VDOT on 7/31/19. Pre-final design is in progress.

Design

New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway	07/18	09/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
--	-------	-------	-----	-----	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----

11/2018 On Hold

RMAG Phase II
124/400-C40011 Hunter Mill
2G40-085-003-0
2G40-085-003 \$2,000,000
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCD:
 PM CPTED: Wynands, Nicole

Project Description
 Reconstruct New Dominion Parkway with on-road bike lanes, reduced median width, and reduced lane widths from Fairfax County Parkway to Reston Parkway

Monthly Remarks
TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent to the consultant. Project is on hold pending clarification of project scope from CPTED.

Design

Town Center Parkway Bike Lanes	03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
---------------------------------------	-------	-------	-----	-----	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----

10/2018 On Hold

RMAG Phase II
124/400-C40011 Hunter Mill
2G40-085-006-0
2G40-085-006 \$1,800,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCD:
 PM CPTED: Wynands, Nicole

Project Description
 Construct on-road bike lanes by reducing median and lane widths

Monthly Remarks
TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Scope to be re-evaluated. Schedule to be determined after full scope of project is authorized. Project is on hold pending clarification of project scope from CPTED.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Innovation Center to Arrowbrook			06/17	NA	NA	05/18	05/19	06/19	12/19	11/18	NA	NA	11/18	11/19	12/18	04/19	NA	12/19	01/20	01/20	02/20	05/20	07/20
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007		Dranesville \$1,250,000 (\$750,000)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCCD: Bajracharya, Sanjala PM CPTED: Abifadel, Gibran				<u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive. HAWK Signal installation across Sunrise Valley Drive.				<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. Land rights on 1 of 3 properties have been acquired. Utility relocations are completed (Cox). Plans were approved by LDS and sent to Bonds & Agreements on 6/6/19. Schedule has been delayed due to land acquisition delays involving property ownership changes for two properties.												
Land Acquisition																							
Innovation Avenue/Rock Hill Road			11/17	NA	NA	04/18	01/19	07/19	09/19	08/18	11/18	NA	11/18	08/19	NA	NA	NA	09/19	09/19	09/19	09/19	02/20	02/20
HMSAMS 124/400-C40011 2G40-086-012-0 2G40-086-012		Dranesville \$550,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCCD: Bajracharya, Sanjala PM CPTED: Delmare, Lauren				<u>Project Description</u> Construct approximately 310 LF of 8-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard				<u>Monthly Remarks</u> TPP ID# 190.11. Final design is complete. LAD NTP 11/30/18. Land rights on 1 of 2 properties have been acquired. No utility relocations required. New streetlights to be added by NOVEC at time of construction. Signage plans, TMP plans, and Project Data Sheet are approved.												
Land Acquisition																							
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	12/19	12/19	NA	NA	NA	NA	NA	11/19	03/20	NA	12/19	01/20	NA	03/20	08/20	08/20
HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014		Hunter Mill \$1,600,000 \$850,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCCD: PM CPTED: Delmare, Lauren				<u>Project Description</u> Provide 1,100 lf of 8' wide walkway on east side of Monroe Street to complete missing links				<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Project has been phased to advance the schedule of the northern segment from Fox Mill Road to Sunrise Valley Drive. Pre-final design distributed for review 8/8/19.												
Design																							
Monroe Street (Southern Segment, Monroe Manor to Dwight)			06/17		09/18	10/19	12/20	02/21	02/21	01/20	03/20	NA	04/20	11/20	12/20	04/21	NA	03/21	04/21	NA	06/21	12/21	12/21
HMSAMS 124/400-C40010 2G40-086-014-B-0 2G40-086-014		\$1,600,000 \$850,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCCD: PM CPTED: Delmare, Lauren				<u>Project Description</u> Provide 900 lf of 6' wide sidewalk on east side of Monroe Street to complete missing links				<u>Monthly Remarks</u> TPP ID#190.13 HMSAMS ID# 13. Project has been phased to advance the schedule of the northern segment from Fox Mill Road to Sunrise Valley Drive. Pre-final design underway.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	10/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie						Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths						TPP ID# 190.14 - HMSAMS ID#14. Project is on hold pending clarification of project scope from CPTED.								
2G40-086-015-0			PM UTL: Nguyen, Tan																				
2G40-086-015	\$6,100,000		PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole																				
	\$1,100,000																						
Design																							
Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	05/18	08/19	12/19	10/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	01/20	02/20	03/20	04/21	11/20
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco						Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF						TPP ID#: 189.10 RMAG ID# 10. Final design is in progress.								
2G40-086-018-0			PM UTL: PM LAD: Bailey, Stephen																				
2G40-086-018	\$500,000		PM UDCCD: PM CPTED: Delmare, Lauren																				
	\$0																						
Design																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/20	01/17	05/17	02/18	10/20	12/20	12/20	09/19	11/19	NA	12/19	09/20	10/20	04/22	NA	05/22	06/22	07/22	08/22	08/23	08/23
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013		Springfield	PM TDD: Roberson, Jeanmarie						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. In accordance with the 12/18/18 meeting with Supervisor and FCDOT, it was decided that an 8 foot walkway will be incorporated into the project along south side Burke Road from Parakeet Drive to Mill Cove Court. Project schedule developed based on the resolution of the walkway width along the south side of the project. Draft project plats under review. 2nd pre-final design distributed for review 8/2/19.								
2G40-087-003-0			PM UTL: Nguyen, Tan																				
2G40-087-003	\$8,500,000		PM LAD: Shubert, Beth																				
	\$7,500,000		PM UDCCD: Lim, Vannak																				
			PM CPTED: Luo, Caijun																				
Design																							
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013		Providence	PM TDD: Roberson, Jeanmarie						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Project is on hold. Capital Projects and Traffic Engineering Division (CPTED) staff have the lead to complete an intersection traffic and scope analysis, which are expected to be completed in Summer 2019. Project schedule to be determined once the analysis is completed and project scope is updated.								
2G40-087-004-0			PM UTL: PM LAD:																				
2G40-087-004	\$1,600,000		PM UDCCD: PM CPTED: Bandy, Audra																				
	\$0																						
Study																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Backlick Road and Industrial Road		04/19	09/19	04/20	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<u>Monthly Remarks</u> TPP ID# 21 & 91 Preliminary design is in progress. Utility designation is completed. The survey has missing information which is under investigation by SAM, LLC. Project schedule developed up to intermediate design phase.						On Hold <input type="checkbox"/>											
124/400-C40013	Mason	PM UTL:																													
2G40-087-010-0	Lee	PM LAD:																													
2G40-087-010	\$5,500,000	PM UDCCD:																													
	\$1,500,000	PM CPTED: Harrell, William																													
Design																															
Georgetown Pike & Rt. 123 (Dolley Madison)		04/17	07/17	01/18	07/18	12/18	07/19	07/19	08/18	NA	NA	08/18	02/19	NA	NA	NA	08/19	NA	NA	09/19	12/20	04/20									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> 700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road						<u>Monthly Remarks</u> TPP ID# 313. Draft Construction Package is in progress. Permit plan submitted to VDOT on 7/30/19. LAD completed on 2/4/19.						On Hold <input type="checkbox"/>											
124/400-C40013	Dranesville	PM UTL: Nguyen, Tan																													
2G40-087-011-0		PM LAD: Maye, Kimberly																													
2G40-087-011	\$1,300,000	PM UDCCD: Bajracharya, Sanjala																													
	\$100,000	PM CPTED: Borkowski, Tad																													
Design																															
Terminal Rd LTL at Rt 286		05/19	09/19	03/20	02/21	09/21	05/22	05/22	05/21	TBD	NA	07/21	03/22	04/22	10/22	NA	07/22	08/22	09/22	10/22	05/23	05/23									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<u>Monthly Remarks</u> Survey received on 5/13/19. A/E NTP issued on 5/29/19. Preliminary design is in progress.						On Hold <input type="checkbox"/>											
124/400-C40013	Mount Vernon	PM UTL:																													
2G40-087-020-0		PM LAD:																													
2G40-087-020	\$2,250,000	PM UDCCD:																													
	\$750,000	PM CPTED: Qi, Maggie																													
Design																															
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy		05/15	NA	01/16	06/16	06/17	05/17	09/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	10/18	NA	NA	12/18	02/18	03/19									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Approximately 600 LF of sidewalk on north side of Glade Drive						<u>Monthly Remarks</u> TPP ID#126. Punch list complete. Permit release requested May 2019. Construction substantially complete on 3/29/19.						On Hold <input type="checkbox"/>											
124/400-C40011	Hunter Mill	PM UTL: Nguyen, Tan																													
2G40-088-006-0		PM LAD: Delli Carpini, Angelica																													
2G40-088-006	\$350,000	PM UDCCD: Bajracharya, Sanjala																													
	(\$50,000)	PM CPTED: Harrell, William																													
Post-Construction																															

Aug 2019

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-016-0 2G40-088-016 \$2,400,000 \$600,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCC: Metafria, Fasika PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road</p> <p><u>Monthly Remarks</u> TPP ID#305. Final construction package submitted to UDCC on 5/20/19. WGL relocation is complete. Bid Ad 5/22/19. Bid opening 6/24/19. NIP routing in progress. Construction award/NTP anticipated August/September 2019. Schedule delay due to WGL utility relocation completion. Project completion date extended to include 300 day construction contract duration.</p>																							
<p>Bid Advertisement</p>																							
<p>Kirby Road Walkway N – Birch Road to Ivy Hill Dr</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-017-0 2G40-088-017 \$1,750,000 \$800,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCC: Rashid, Alan PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID #143. Construction 5% complete. Construction NTP 7/9/19. Contract awarded 6/3/19. Project construction bundled with Project 2G40-088-018 Kirby Road Walkway - Ivy Hill Drive to Corliss Court. Project completion date adjusted based on construction NTP and 270 day contract duration.</p>																							
<p>Construction</p>																							
<p>Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-018-0 2G40-088-018 \$1,600,000 \$600,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCC: Rashid, Alan PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID#142. Construction 5% complete. Construction NTP 7/9/19. Contract awarded 6/3/19. Project construction bundled with Project 2G40-088-017 Kirby Road Walkway - Birch Road to Ivy Hill Drive. Project completion date adjusted based on construction NTP and 270 day contract duration.</p>																							
<p>Construction</p>																							
<p>Franconia Rd. @ Westchester St. Median Refuge</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-022-0 2G40-088-022 \$300,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: PM LAD: Glass, Lisa PM UDCC: Lim, Vannak PM CPTED: Knight, Ryan</p> <p><u>Project Description</u> Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive</p> <p><u>Monthly Remarks</u> TPP ID#122. Final construction authorization package sent to UDCC 4/12/19. Construction NTP 4/29/19. Substantially complete 6/27/19. Punchlist complete.</p>																							
<p>Post-Construction</p>																							

Aug 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	06/18	09/18	01/19	01/19	NA	NA	NA	NA	NA	NA	NA	NA	02/19	NA	NA	04/19	08/19	06/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed			Construct 200 LF of 5-foot wide sidewalk along Idylwood Road						TPP ID# 136. Construction substantially complete on 6/21/19. Punchlist complete.											
2G40-088-024-0			PM UTL: Nguyen, Tan																				
2G40-088-024	\$300,000 (\$290,000)		PM LAD: PM UDCCD: Cutler, Tom																				
			PM CPTED: Qi, Maggie																				
Post-Construction																							
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	12/19	04/20	09/20	11/20	02/21	07/20	10/20	NA	05/20	02/21	10/20	02/21	NA	06/21	07/21	07/21	08/21	03/22	03/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Dresser, John			Provide 6'-8' wide asphalt walkway on south side of Magarity Road.						TPP Project #150- HMSAMS - Intermediate design distributed for agency review on 1/31/19. A 2nd Intermediate Submission will be required due to scoping changes.											
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																				
2G40-088-025	\$3,500,000 \$2,500,000		PM LAD: Monahan, Clyde																				
			PM UDCCD: Syed-Muhammad, Abul																				
			PM CPTED: Wynands, Nicole																				
Design																							
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	11/19	07/20	07/21	10/21	10/21	09/20	12/20	NA	12/20	07/21	08/21	03/22	NA	12/21	01/22	02/22	03/22	12/22	12/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia			Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Environmental work is underway. USACE issued Preliminary Jurisdictional Determination on 6/28/19. Cultural Resources Studies is finalized and will be submitted to DHR. Intermediate design is in progress.											
2G40-088-026-0			PM UTL: Pugh, Richard																				
2G40-088-026	\$5,500,000 (\$1,000,000)		PM LAD: PM UDCCD:																				
			PM CPTED: Hamidi, AJ																				
Design																							
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	05/18	09/18	03/19	11/19	11/19	02/19	NA	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed			Construct 5-foot concrete sidewalk along the south side of North Shore Drive						TPP ID#155. 2nd Final design submitted on 7/9/19. DRB meeting is scheduled for 8/20/19. coordination is on going. LAD NTP issued on 2/28/19. Land rights on 3 of 12 properties have been acquired. Utility coordination is ongoing. DRB approval is required before land acquisition can be finalized.											
2G40-088-027-0			PM UTL: Pugh, Richard																				
2G40-088-027	\$1,900,000 \$500,000		PM LAD: Strayhorne, Robert																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Wells, Chris																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 03/18 09/19 10/20 02/21 06/21 03/20 04/20 NA 05/20 01/21 TBD TBD NA 11/21 12/21 01/22 02/22 12/22 12/22</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Mason</p> <p>2G40-088-028-0 \$6,250,000</p> <p>2G40-088-028 \$1,950,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Vanzandt, Mark</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Najeeb, Mohammed</p> <p>PM UDCCD:</p> <p>PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u></p> <p>Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#172. Pre-final design is in progress. Test hole request submitted in June 2019. Storm drain video pipe inspections and geotechnical soil borings were completed in July 2019.</p>																									
<p>Design</p> <p>Georgetown Pike Trail Phase IV</p> <p>02/16 01/17 08/17 02/18 12/18 08/19 03/19 07/18 NA NA 10/18 01/19 11/18 06/19 NA 04/19 05/19 05/19 06/19 08/20 11/19</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-036-0 \$1,000,000</p> <p>2G40-088-036 \$200,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Dresser, John</p> <p>PM UTL: Pugh, Richard</p> <p>PM LAD: Honnick, John</p> <p>PM UDCCD: Samiyi, Bijan</p> <p>PM CPTED: Borkowski, Tad</p> <p><u>Project Description</u></p> <p>Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike</p> <p><u>Monthly Remarks</u></p> <p>TPP ID# 125 Utility relocations completed 5/31/19 (Verizon, Dominion). Final construction package sent to UDCCD on 4/25/19. Pre-construction meeting held on 7/2/19. Construction NTP 7/22/19.</p>																									
<p>Construction</p> <p>Hunter Village Dr Walkway (Wentworth to Flax)</p> <p>12/17 01/18 06/18 11/18 07/19 11/19 04/20 07/19 NA NA 07/19 03/20 04/20 07/20 NA 07/20 08/20 08/20 08/20 07/20 01/21</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Springfield</p> <p>2G40-088-038-0 \$600,000</p> <p>2G40-088-038 \$300,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Madhusudhan, Galappa</p> <p>PM UTL: Pugh, Richard</p> <p>PM LAD: Bailey, Stephen</p> <p>PM UDCCD: Engida, Samuel</p> <p>PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u></p> <p>Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#134. Final design submitted to VDOT & Other County Agencies on 7/25/19. NTP issued to LAD on 7/29/19. Land rights on 0 of 4 properties have been acquired. Stormwater Management Approval received 6/29/19. Schedule adjusted due to delay in plat preparation and extra time required for utility relocation.</p>																									
<p>Land Acquisition</p> <p>Lisle Ave Walkway (Griffith to Sportsman)</p> <p>08/18 11/18 04/19 11/19 08/20 04/21 04/21 04/20 TBD NA 08/20 03/21 03/21 06/21 NA 05/21 06/21 07/21 08/21 02/22 02/22</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-044-0 \$700,000</p> <p>2G40-088-044 \$100,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Zahirieh, Shahla</p> <p>PM UTL: Maisel, Michael</p> <p>PM LAD: Strayhorne, Robert</p> <p>PM UDCCD:</p> <p>PM CPTED: Harrell, William</p> <p><u>Project Description</u></p> <p>Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#147. Pre-final design plans underway.</p>																									
<p>Design</p>																									

Aug 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	09/19	08/21	10/21	10/21	12/19	03/20	NA	07/20	01/21	03/21	07/21	NA	04/22	05/22	06/22	09/22	05/23	05/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD: Fasceski, Jeff						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. Pre-final design in progress. Additional survey completed 8/6/19.										
2G40-088-049-0			PM UTL: Nguyen, Tan																						
2G40-088-049	\$1,300,000		PM LAD: Bailey, Stephen																						
	\$800,000		PM UDCCD:																						
			PM CPTED:																						
Design																									
Rock Hill Rd Walkway (Sterling to Astoria)			07/19	09/19	02/20	08/20	08/21	01/22	01/22	01/21	TBD	NA	03/21	11/21	TBD	TBD	NA	03/22	04/22	05/22	06/22	04/23	04/23		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct approx. 500' of 5' wide sidewalk along Rock Hill Rd. from Astoria Circle to Turquoise Lane-Missing Link to Innovation Station						TPP ID 211 - Design Task Order was approved on 7/19/19. Preliminary plans are underway.										
2G40-088-062-0			PM UTL: Nguyen, Tan																						
2G40-088-062	\$1,750,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED: Wells, Chris																						
Design																									
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	12/19	08/20	05/20	NA	NA	NA	NA	NA	03/20	07/20	NA	07/20	08/20	09/20	10/20	09/21	04/21		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Pre-final design submission made to VDOT & other County agencies on 6/27/19.. UFI tentatively set for July 2019. Consultant addressing partial comments received from VDOT & County Agencies. A meeting with VDOT has been scheduled for 8/22/19 to discuss the approval process for Limited Access Line by Commonwealth Transportation Board (CTB).										
2G40-088-066-0			PM UTL: Pugh, Richard																						
2G40-088-066	\$800,000		PM LAD:																						
	\$300,000		PM UDCCD:																						
			PM CPTED: Lilley, Ronald																						
Design																									
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	08/19	12/19	02/21	04/21	04/21	02/20	03/20	NA	04/20	12/20	01/21	04/21	NA	07/21	08/21	09/21	10/21	06/22	06/22		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Intermediate design is in progress. Advance intermediate plans received on 3/20/19. Project SWM design is under review.										
2G40-088-069-0			PM UTL: Pugh, Richard																						
2G40-088-069	\$2,150,000		PM LAD: Strayhorne, Robert																						
	\$900,000		PM UDCCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approximately 660 LF of 10-foot wide asphalt trail with wayfinding signs						TPP ID# 87.1 Survey received from County surveyor 6/5/19. Survey forwarded to Consultant on 6/10/19. Concept design received 7/31/19 and is under review. Utility designation requested on 7/22/19. Draft concept received 7/31/19 and is under review. Schedule to be developed after concept review and receipt of utility designation.									
2G40-088-072-0			PM UTL:																					
2G40-088-072		\$850,000	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED: Wynands, Nicole																					
Design																								
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approximately 360 LF of 8 to 10-foot of walkway along north side of Route 50 with signalized crosswalks and wayfinding signs						TPP ID# 87.2 Most of project is in a floodplain and ponding stream. Proposal to perform survey only for design and for floodplain considerations approved 2/12/19. Survey data received 5/6/19. Met with consultant on 7/15/19 to review issues with project encroachment into floodplain. Received proposal for review of encroachment and impacts of possible realignment of walkway. Comments returned 7/30/19. Revised proposal received 8/6/19. Schedule to be developed after scope is re-evaluated.									
2G40-088-073-0			PM UTL:																					
2G40-088-073		\$750,000	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED: Wells, Chris																					
Survey																								
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approximately 140 LF of walkway and a pedestrian bridge on the souths side of Route 50						TPP ID# 87.3 Topographic survey completed. Final property and survey field check underway. Conceptual design (15%) underway. Project design through preliminary (30%) design only.									
2G40-088-074-0			PM UTL:																					
2G40-088-074		\$850,000	PM LAD:																					
		\$200,000	PM UDCD:																					
			PM CPTED: Wells, Chris																					
Design																								
Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approximately 1190 LF of 10-foot wide walkway on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.4 Topographic survey completed. Final property and survey field check underway. Conceptual (15%) design underway. Project design through preliminary (30%) design only.									
2G40-088-075-0			PM UTL:																					
2G40-088-075		\$1,700,000	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED: Wells, Chris																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approximately 755 LF of 5-foot wide concrete sidewalk on the south side of Route 50 frontage road						On Hold <input type="checkbox"/>								
2G40-088-076-0			PM UTL:												TPP ID# 87.5 Topographic survey completed. Final property and survey field check underway. Conceptual (15%) design underway. Project design through preliminary (30%) design only.								
2G40-088-076	\$900,000	\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Memorial St/Donora Dr Pedestrian Crossing			12/18	NA	07/19	01/20	01/21	03/21	03/21	01/20	TBD	NA	04/20	11/20	TBD	TBD	NA	06/21	07/21	08/21	09/21	12/21	12/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa						Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive						On Hold <input type="checkbox"/>								
2G40-088-077-0			PM UTL:												TPP ID#657. Survey received on 4/19/19. Intermediate design submitted to VDOT & other County agencies on 7/10/19. Meeting held with CPTED on 7/31/19 to discuss project scope related issues.								
2G40-088-077	\$250,000	\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Askarzadeh, Negin																				
Design																							
Route 50 Walkway (Ellenwood Dr to Chichester Ln)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approximately 600 LF of 5-foot wide concrete sidewalk connections including new bus pad, curb ramps, crosswalks and pedestrian signal upgrades.						On Hold <input type="checkbox"/>								
2G40-088-079-0			PM UTL:												TPP ID# 87.4 Topographic survey completed. Final property and survey field check underway. Conceptual (15%) design underway. Project design through preliminary (30%) design only.								
2G40-088-079	\$150,000	\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Rt.28 Widening (PWC L to Rt.29) NVTA-70			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40017	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes						On Hold <input type="checkbox"/>								
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael												TPP ID# 062. Geotechnical analysis approved by VDOT. NEPA Categorical Exclusion(CE) sent to VDOT 2/25/19, received confirmation from FHWA on 7/19/19 that CE is complete and available for public review. Traffic study resubmitted 6/10/19. Consultant is revising 30% plans based on VDOT and FCDOT comments. Design Build RFQ issued 4/16/19, SOQ's received 5/24/19. Three teams shortlisted. Design will go through preliminary phase only. RFP scheduled for release in September 2019. Design public hearing anticipated in September 2019.								
2G40-100-000	\$86,480,000	\$9,855,000	PM LAD: Cate, Dennis																				
			PM UDCD:																				
			PM CPTED: Chellappa, Smitha																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
00559 Richmond Highway NB @ Pohick Road			01/18	NA	10/18	NA	12/18	02/19	03/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	05/19	05/19	06/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Hojatzadeh, Max				Install bus shelter and loading pad				Final construction package sent to UDCD on 4/8/19. Part of UDCD Task Order #34. Construction NTP 5/20/19.												
4YP202-00559			PM UTL:																				
TS-000016-046	\$50,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Construction																							
00673 Lawrence Street EB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	04/19	01/19	NA	NA	01/19	03/19	NA	NA	NA	07/19	09/19	10/19	11/19	07/20	02/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				Construction authorized on 7/26/19. Part of UDCD Task Order #37.												
4YP202-00673			PM UTL:																				
TS-000014-038	\$50,000		PM LAD: Glass, Lisa																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
00770 Telegraph Road SB @ Franconia Rd			08/18	02/19	03/19	NA	04/19	03/20	11/19	05/19	NA	NA	05/19	10/19	NA	NA	NA	03/20	04/20	05/20	06/20	11/20	09/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia				Install concrete loading pad and sidewalk connection from the new pad to the existing trail.				Final design received on 4/17/19. Plat completed on 5/23/19. LAD NTP 5/24/19. Land rights on 0 of 1 properties have been acquired.												
4YP202-00770			PM UTL:																				
TS-000014-040	\$50,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	02/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.				Part of UDCD Task Order #21. Construction NTP 1/29/18. Substantially complete 2/27/19. Awaiting VDOT permit release.												
4YP202-01184			PM UTL:																				
TS-000016-025	\$75,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01433-Braddock Rd EB @ Dunleigh Dr			04/19	06/19	08/19	NA	10/19	09/20	09/20	12/19	TBD	NA	02/20	06/20	TBD	TBD	NA	10/20	12/20	12/20	12/20	06/21	06/21		
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>		
124/400-C40011		Braddock	PM TDD: Vanzandt, Mark			Install shelter, bench, and trash can.			Preliminary design submitted 6/14/19. Intermediate design is underway.																
4YP202-01433			PM UTL:																						
TS-000011-033	\$0		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02092 Gallows Road NB @ Gatehouse Road			07/18	NA	NA	10/19	09/20	11/19	07/19	NA	TBD	TBD	TBD	TBD	TBD	TBD	NA	10/20	11/20	11/20	11/20	04/21	04/21		
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>		
124/400-C40011		Providence	PM TDD: Lauretti, Francesco			Install concrete bus shelter pad, bus shelter, and loading pad.			Transit requested bus stop shift 300 feet to the North. Project will be redesigned.																
4YP202-02092			PM UTL:																						
TS-000017-029	\$50,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02093 Gallows Road SB @ Gatehouse Road			07/18	NA	NA	01/19	06/19	11/19	02/20	08/19	TBD	TBD	09/19	01/20	TBD	TBD	NA	03/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>		
124/400-C40011		Providence	PM TDD: Lauretti, Francesco			Install concrete bus shelter pad, bus shelter, and loading pad.			Final design distributed for review 6/12/19. Draft project plat is under review.																
4YP202-02093			PM UTL:																						
TS-000017-030	\$50,000		PM LAD: Honnick, John																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02100 Gallows Road SB @ Lee Highway			07/18	NA	NA	01/19	06/19	11/19	01/20	08/19	NA	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>		
124/400-C40011		Providence	PM TDD: Lauretti, Francesco			Install concrete bus shelter pad, bus shelter, and loading pad.			Final design distributed for review 6/12/19. Draft project plat is under review.																
4YP202-02100			PM UTL:																						
TS-000017-031	\$50,000		PM LAD: Honnick, John																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02101 Gallows Road NB @ Lee Highway			07/18	NA	NA	01/19	06/19	11/19	01/20	08/19	NA	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design distributed for review 6/12/19. Draft project plat is under review.														
4YP202-02101			PM UTL:																						
TS-000017-032	\$50,000		PM LAD: Honnick, John																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02114 Gallows Road SB North of Gatehouse Road			07/18	NA	NA	01/19	06/19	11/19	01/20	08/19	NA	NA	08/19	12/19	NA	NA	NA	02/20	04/20	04/20	04/20	09/20	09/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design distributed for review 6/12/19. Draft project plat is under review.														
4YP202-02114			PM UTL:																						
TS-000017-028	\$50,000		PM LAD: Honnick, John																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02152 Glade Drive NB @ Freetown Drive			07/18	NA	NA	01/19	06/19	11/19	04/20	11/19	TBD	NA	11/19	03/20	TBD	TBD	NA	05/20	06/20	06/20	06/20	09/20	12/20		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design distributed for review 6/12/19. Draft project plat is under review.														
4YP202-02152			PM UTL:																						
TS-000013-039	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02153 Glade Drive SB @ Freetown Drive			07/18	NA	NA	01/19	06/19	11/19	01/20	11/19	NA	NA	11/19	03/20	NA	NA	NA	05/20	06/20	06/20	06/20	09/20			
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Final design distributed for review 6/12/19. Draft project plat is under review.														
4YP202-02153			PM UTL:																						
TS-000013-040	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						
02154 Glade Drive NB @ Green Range Drive		07/18	TBD	NA	01/19	06/19	11/19	04/20	11/19	NA	NA	11/19	03/20	NA	NA	NA	05/20	06/20	06/20	06/20	09/20	12/20
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill	PM TDD:	Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.														Final design distributed for review 6/12/19. Draft project plat is under review.	
4YP202-02154		PM UTL:																				
TS-000013-041	\$50,000	PM LAD:	Glass, Lisa																			
	\$0	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				
Design																						
02155 Glade Drive SB @ Green Range Drive		07/18	NA	NA	01/19	06/19	11/19	04/20	11/19	NA	NA	11/19	03/20	NA	NA	NA	05/20	06/20	06/20	06/20	09/20	12/20
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill	PM TDD:	Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.														Final design distributed for review 6/12/19. Draft project plat is under review.	
4YP202-02155		PM UTL:																				
TS-000013-042	\$50,000	PM LAD:	Glass, Lisa																			
	\$0	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				
Design																						
02637 Lake Newport Road EB @ Arbor Glen		01/18	NA	07/18	NA	08/19	05/19	07/19	11/18	NA	NA	05/19	06/19	NA	NA	NA	10/19	11/19	11/19	11/19	09/19	12/19
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill	PM TDD:	Hojatzadeh, Max				Install concrete bus pad, sidewalk, and curb ramp														Reston DRB application completed on 5/14/19. Land acquisition completed 6/25/19. Countywide permit package submitted 7/29/19.	
4YP202-02637		PM UTL:																				
TS-000013-037	\$50,000	PM LAD:	Bailey, Stephen																			
	\$0	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				
Design																						
02647 Lorton Station Boulevard NB @ Grandwind Drive		NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	05/19	06/19	09/19
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
124/400-C40011	Mount Vernon	PM TDD:	Shahnaj, Sonia				Install concrete loading pad.														Construction authorized on 2/12/19. Part of UDCCD Task Order #34. Construction NTP 5/20/19.	
4YP202-02647		PM UTL:																				
TS-000016-049	\$50,000	PM LAD:																				
	\$0	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				
Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02709 Lorton Station Boulevard WB @ Graysons Mill Lane			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	05/19	06/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Install concrete loading pad.						Construction authorized on 2/12/19. Part of UDCD Task Order #34. Construction NTP 5/20/19.								
4YP202-02709			PM UTL:																				
TS-000016-048		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02711 Lorton Station Boulevard SB @ Grandwind Drive			NA	NA	NA	NA	10/18	11/18	11/18	NA	NA	NA	NA	NA	NA	NA	NA	02/19	03/19	03/19	05/19	06/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Install concrete loading pad.						Construction authorized on 2/12/19. Part of UDCD Task Order #34. Construction NTP 5/20/19.								
4YP202-02711			PM UTL:																				
TS-000016-050		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02714 Lorton Station Boulevard @ Percy Simms Drive			08/18	01/19	02/19	NA	03/19	05/19	04/19	NA	NA	NA	NA	NA	NA	NA	NA	07/19	09/19	10/19	11/19	02/20	02/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Install concrete loading pad.						Construction authorized on 7/26/19. Part of UDCD Task Order #36.								
4YP202-02714			PM UTL:																				
TS-000016-047		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/18	11/18	07/19	05/19	12/18	NA	NA	01/19	01/19	NA	NA	NA	06/19	09/19	09/19	09/19	03/20	03/20
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark						Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.						Final construction package submitted to UDCD on 6/24/19. Building permit received 5/3/19. Part of UDCDTask Order #35.								
4YP202-03132			PM UTL:																				
TS-000018-022		\$50,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03181 Franconia Road EB @ Westchester Street			01/18	NA	07/18	NA	12/18	05/19	06/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	08/19	08/19	08/19	08/19	09/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max				Install new bus shelter				Countywide permit package submitted 7/29/19. Building permit for shelter received 5/6/19.													
4YP202-03181			PM UTL:																					
TS-000014-036	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03217-Rolling Rd SB @ Edinburgh Dr			04/19	06/19	08/19	NA	10/19	09/20	09/20	12/19	TBD	NA	02/20	06/20	TBD	TBD	NA	10/20	12/20	12/20	12/20	06/21	06/21	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark				Install shelter, bench, and trashcan.				Preliminary design submitted 6/14/19. Intermediate design is underway.													
4YP202-03217			PM UTL:																					
TS-000016-051	\$50,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	06/18	NA	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	07/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Lauretti, Francesco				Install new bus shelter.				Substantially complete 7/30/19. Building inspection of shelter pending. Project completed by Signal Outdoor.													
4YP202-03230			PM UTL:																					
TS-000014-034	\$20,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Post-Construction																								
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	06/18	TBD	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	07/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Lauretti, Francesco				Install new bus shelter.				Substantially complete 7/30/19. Building inspection of shelter pending. Project constructed by Signal Outdoor.													
4YP202-03231			PM UTL:																					
TS-000014-035	\$20,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03237 South Van Dorn Street NB @ Kingstowne Boulevard			01/18	NA	07/18	NA	03/19	05/19	04/19	11/18	NA	NA	12/18	03/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03237			PM TDD: Hojatzadeh, Max				Install bus shelter				Construction authorization package submitted 7/22/19. Part of UDCD Task Order #36.												
TS-000014-037		\$50,000	PM UTL:																				
		\$0	PM LAD: Strayhorne, Robert																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03238 Reston Parkway SB @ Glade Drive			05/18	07/18	08/18	NA	01/19	12/19	12/19	04/19	NA	NA	06/19	10/19	NA	NA	NA	03/20	04/20	05/20	06/20	09/20	09/20
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03238			PM TDD: Shahnaj, Sonia				Install concrete loading pad and bench.				Final design is complete. Plat done on 4/1/19. DRB Consultation review completed on 6/11/19. Land acquisition NTP 6/13/19. Land rights on 0 of 1 properties have been acquired.												
TS-000013-038		\$50,000	PM UTL:																				
		\$0	PM LAD: Najeeb, Mohammed																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
03397 South Lakes Dr NB @ Tanbark Dr			01/19	03/19	05/19	NA	08/19	09/19	09/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	06/20	06/20
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03397			PM TDD: Vanzandt, Mark				Relocate bus stop to farside of intersection. Install pad, curb ramps, and crosswalk.				Final design submitted for VDOT review on 8/7/19.												
TS-000013-043		\$50,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
03817-Wiehle Ave NB @ North Shore Dr			04/19	06/19	08/19	NA	10/19	09/20	09/20	12/19	TBD	NA	02/20	06/20	TBD	TBD	NA	10/20	12/20	12/20	12/20	06/21	06/21
Bus Stop Improvements 124/400-C40011	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03817			PM TDD: Vanzandt, Mark				Install shelter, bench, and trashcan.				Preliminary design submitted 6/14/19. Intermediate design is underway.												
TS-000013-044		\$50,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03859 Industrial Road EB @ Commercial Drive			05/18	07/18	08/18	NA	12/18	11/19	07/19	12/18	NA	NA	01/19	06/19	NA	NA	NA	11/19	04/20	05/20	06/20	09/20	09/20	
Bus Stop Improvements 124/400-C40011		Mason	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03859			PM TDD: Shahnaj, Sonia				Install concrete loading pad, new bus shelter and trash can.				LAD completed on 6/26/19. Building permit received on 7/26/19. VDOT Countywide Permit package submitted on 7/29/19.													
TS-000015-017	\$50,000		PM UTL:								Draft construction package sent to UDCD on 8/1/19.													
	\$0		PM LAD: Najeeb, Mohammed																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04209 Lee Jackson Highway EB @ Airline Parkway			01/18	NA	07/18	NA	12/18	05/19	03/19	NA	NA	NA	NA	NA	NA	NA	NA	06/19	07/19	07/19	07/19	09/19	11/19	
Bus Stop Improvements 124/400-C40011		Sully	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04209			PM TDD: Hojatzadeh, Max				Install bus shelter				Final construction package submitted on 6/24/19 to UDCD. Part of UDCD Task Order #36.													
TS-000019-005	\$30,000		PM UTL:																					
	\$0		PM LAD: Strayhorne, Robert																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04213 Lee Jackson Memorial Hwy WB @ Alder Woods Dr			01/19	03/19	05/19	NA	07/19	10/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	09/19	02/20	02/20	02/20	06/20	06/20	
Bus Stop Improvements 124/400-C40011		Sully	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04213			PM TDD: Vanzandt, Mark				Install bus pad, bench, sidewalk, and curb ramp.				Countywide permit package submitted to VDOT on 7/29/19. UDCD completed draft construction package review on 7/26/19.													
TS-000019-006	\$50,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04214 Lee Jackson Memorial Hwy EB @ Dorforth Dr			01/19	03/19	05/19	NA	07/19	10/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	09/19	02/20	02/20	02/20	06/20	06/20	
Bus Stop Improvements 124/400-C40011		Springfield	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04214			PM TDD: Vanzandt, Mark				Install bus pad and bench.				Countywide permit package submitted to VDOT on 7/29/19. UDCD completed draft construction package review on 7/26/19.													
TS-000018-023	\$50,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
04218 Lee Jackson Memorial Hwy EB @ Hidden Glade Dr			01/19	03/19	05/19	NA	07/19	10/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	09/19	02/20	02/20	02/20	06/20	06/20		
Bus Stop Improvements 124/400-C40011 4YP202-04218 TS-000018-024	Springfield \$50,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad, bench, and curb ramp.				<u>Monthly Remarks</u> Countywide permit package submitted to VDOT on 7/29/19. UDCD completed draft construction package review on 7/26/19.														
Design																									
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	11/19	06/18	NA	09/18	04/19	NA	NA	NA	08/19	NA	NA	NA	08/19	09/19		
Bus Stop Improvements 124/400-C40011 4YP202-04594 TS-000017-026	Providence \$30,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Najeeb, Mohammed PM UDCD: PM CPTED:				<u>Project Description</u> Install new shelter.				<u>Monthly Remarks</u> LAD NTP re-issued on 9/14/18. Land rights on 1 of 1 properties have been acquired on 4/23/19. Construction will be by Signal/Transit.														
Construction																									
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	04/19	08/15	NA	NA	01/16	06/16	NA	NA	NA	08/19	09/19	09/19	09/19	12/16	12/19		
Bus Stop Improvements 124/400-C40011 4YP202-04811 TS-000017-009	Providence \$15,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading Pad				<u>Monthly Remarks</u> Developer Street Acceptance completed 2/14/19. Final construction package submitted to UDCD 8/9/19.														
Construction																									
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	04/19	08/15	NA	NA	10/15	12/15	NA	NA	NA	08/19	09/19	09/19	09/19	12/16	12/19		
Bus Stop Improvements 124/400-C40011 4YP202-04812 TS-000017-010	Providence \$15,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading pad				<u>Monthly Remarks</u> Developer Street Acceptance completed 2/14/19. Final construction package submitted to UDCD 8/9/19.														
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status		FUT (\$)																						
04938 Arlington Boulevard EB @ Williams Drive			08/18	01/19	02/19	NA	03/19	06/19	04/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	11/19	03/20	03/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD:	Shahnaj, Sonia			Install concrete loading pad, bus shelter pad, bus shelter, trash can, and sidewalk connection to the new shelter.			Draft construction authorization package submitted to UDCD on 6/17/19 and returned on 7/18/19. Countywide permit received on 7/15/19. Final construction package submitted to UDCD 8/9/19.														
4YP202-04938			PM UTL:																					
TS-000017-033		\$50,000	PM LAD:	Carlin, Craig																				
		\$0	PM UDCD:																					
			PM CPTED:																					
Construction																								
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	07/19	09/17	NA	NA	09/17	06/19	12/18	01/19	NA	08/19	08/19	08/19	08/19	06/19	12/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Hunter Mill		PM TDD:	Vanzandt, Mark			Install ADA compliant loading pad and bench.			LAD complete 6/26/19. Project plans have been redesigned based on property owner request. DVP utility relocations have been completed. Draft package submitted for UDCD review on 7/8/19. Countywide permit package submitted VDOT on 7/29/19.														
4YP202-05076			PM UTL:	Nguyen, Tan																				
TS-000013-033		\$30,000	PM LAD:	Bailey, Stephen																				
		\$0	PM UDCD:	Carlin, Craig																				
			PM CPTED:																					
Design																								
06118-Rolling Rd NB @ Edinburgh Dr			04/19	06/19	08/19	10/19	01/20	09/20	09/20	12/19	TBD	NA	02/20	06/20	TBD	TBD	NA	10/20	12/20	12/20	12/20	06/21	06/21	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Mount Vernon		PM TDD:	Vanzandt, Mark			Install shelter, bench, and trashcan.			Preliminary design submitted 6/14/19. Intermediate design is underway.														
4YP202-06118			PM UTL:																					
TS-000016-052		\$50,000	PM LAD:																					
		\$0	PM UDCD:	Carlin, Craig																				
			PM CPTED:																					
Design																								
06262 Jones Branch Dr EB @ Lincoln Center Ct			11/18	02/19	07/19	NA	08/19	06/20	06/20	09/19	TBD	NA	10/19	04/20	TBD	TBD	NA	09/20	10/20	11/20	12/20	03/21	03/21	
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD:	Shahnaj, Sonia			Install concrete loading pad			Intermediate design received on 7/16/19. Final design is in progress.														
4YP202-06262			PM UTL:																					
TS-000017-034		\$30,000	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
06465 Lawrence Street WB @ Russell Road			05/18	07/18	08/18	NA	11/18	10/19	04/19	01/19	NA	NA	01/19	02/19	NA	NA	NA	07/19	09/19	10/19	11/19	07/20	02/20
Bus stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-06465			PM TDD: Shahnaj, Sonia				Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				Construction authorized on 7/26/19. Part of UDCD Task Order #37.												
TS-000014-039	\$50,000	\$0	PM UTL:																				
			PM LAD: Glass, Lisa																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	08/19	07/18	08/19	NA	NA	NA	NA	NA	NA	NA	NA	09/19	10/19	11/19	12/19	01/19	01/20
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-09082			PM TDD: Hojatzadeh, Max				Install new Tolar shelter with bench and trash can. Drainage pipe required under pad, connect pad to existing sidewalk.				Scope of project change due to costly land right value 6/19. Remove the shelter and trail connection from the plan and install 8'x8' concrete pad within the existing Right-of-Way. Countywide permit package is in progress.												
TS-000013-036	\$50,000	\$0	PM UTL:																				
			PM LAD: Bailey, Stephen																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	03/19	NA	10/18	11/18	11/18	03/19	12/15	09/19
Pedestrian Task Force Recommendations 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
PPTF01-03100			PM TDD: Lauretti, Francesco				Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction NTP 3/11/19. Construction 75% complete. Schedule adjusted due to unanticipated issues encountered during construction.												
ST-000003-031	\$1,600,000	\$200,000	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCD: Bhinge, Deepak																				
			PM CPTED:																				
Construction																							
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18
Pedestrian Task Force Recommendations 124/400-C40011	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
PPTF01-03200			PM TDD: Lauretti, Francesco				Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 5/22/18. VDOT punch list complete. VDOT re-inspection completed 7/12/19. Awaiting permit release.												
ST-000003-032	\$1,350,000	(\$175,000)	PM UTL: Nguyen, Tan																				
			PM LAD: Honnick, John																				
			PM UDCD: Lim, Vannak																				
			PM CPTED: Aguayo, Vanessa																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	09/18	10/18	11/18	12/18	06/17	08/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-04800 ST-000003-048	Dranesville \$1,700,000 \$700,000		PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Harrell, William				Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 75% complete.														
Construction																									
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	02/19	NA	09/18	02/19	03/19	06/19	09/15	03/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Spot Improvements 124/400-C40011 RSPI01-01400 2G40-028-012	Providence \$2,500,000 \$750,000		PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCD: Samiyi, Bijan PM CPTED:				Add right turn lanes on northbound and southbound Route 123, including drainage improvements				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. All utility relocations are complete. Construction NTP 6/17/19. Signal timings approved. Change in schedule due to bid process requirements.														
Construction																									
Chain Bridge Road @ Wasp Lane RRFB			NA	NA	NA	03/19	06/19	08/19	08/19	NA	NA	NA	NA	NA	NA	NA	NA	10/19	10/19	10/19	11/19	03/20	03/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Capital Projects - Dranesville District 303/300-C30010 ST-000005-002-0 ST-000005-002	Dranesville \$100,000 \$60,000		PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCD: PM CPTED: Delmare, Lauren				Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane				TPP ID#692. Received permission to move forward with Permit submission from VDOT on 7/24/19. Preparing VDOT permit package and UDCD construction package. Updated schedule since receiving approval to proceed.														
Design																									
Jefferson Manor Improvements Phase IIIA 304/300-C30050 2G25-097-000-0 2G25-097-000	Lee \$3,500,000 (\$500,000)		03/15	05/15	02/16	01/17	01/19	03/18	08/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	10/19	11/19	12/19	01/20	02/19	10/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Rashid, Alan PM CPTED: Guarino, Michael				Infrastructure reconstruction on Albemarle Drive in Jefferson Manor				Received VDOT comment clearance on 7/22/19. Preparing permit submission (Anticipated August 2019). SWPPP is being prepared. Utility relocations (WGL and FFX Water) are complete. Schedule adjusted due to additional time required to obtain Final Design approval.														
Design																									

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)		08/18	11/18	NA	08/19	04/20	12/20	12/20	03/20	NA	NA	05/20	12/20	NA	NA	NA	02/21	03/21	04/21	05/21	10/21	10/21						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
Pedestrian Improvements - Bond Fund 304/300-C30050	Hunter Mill	PM TDD: Lauretti, Francesco	Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court						Task order approved 2/21/19. Survey is complete. Pre-final design distributed for review 8/2/19. Change in schedule due to delay in receiving survey.																			
4YP201-PB009-C		PM UTL: Yusufoglu, Eldar																										
ST-000021-009	\$500,000	PM LAD:																										
	\$0	PM UDCD:																										
		PM CPTED:																										
Design																												
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park		06/11	NA	04/09	08/12	12/18	07/18	09/19	09/17	12/17	NA	09/17	08/19	03/18	02/20	NA	11/19	12/19	01/20	03/20	12/19	05/21						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
Pedestrian Improvements - Bond Funded 304/300-C30050	Lee	PM TDD: Ayers, Robert	Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. LAD NTP issued 9/6/17. Land rights on 6 of 7 properties acquired. Final project plat and utility permit documents with GSA for sign off. Dominion Power, Cox and Verizon waiting on GSA permit, MCI cable relocation underway. Signal Plan approved. LDS approval on SWM and VDOT approval of MOT in May 2018. VPDES re-issuance application submitted to LDS 4/10/19. Final curb ramp revisions to VDOT on 7/26/19 for approval to apply for permit. Schedule to be adjusted after ongoing land negotiations and utility permits are concluded with GSA which is anticipated in August, 2019.																			
4YP201-PB023		PM UTL: Nguyen, Tan																										
ST-000021-023	\$6,750,000	PM LAD: Cate, Dennis																										
	\$750,000	PM UDCD: Samiyi, Bijan																										
		PM CPTED:																										
Land Acquisition																												
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass		05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
Pedestrian Improvements - Bond Funded 304/300-C30050	Providence	PM TDD: Marsh, Dennis	Approximately 230 LF of pedestrian improvements along south side of Oak Street						Construction substantially complete on 10/2/17. Fence construction completed on 12/3/18. Permit release requested.																			
4YP201-PB038B		PM UTL: Nguyen, Tan																										
ST-000021-038	\$558,737	PM LAD: Kresge, Carol																										
	\$218,737	PM UDCD: Stevens, Michael																										
		PM CPTED: Harrell, William																										
Post-Construction																												
Rt. 29 Widening		12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
Roadway Improvements 304/300-C30050	Braddock	PM TDD: Khorashadi, Brook	Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final Inspection 3/13/18. Pond As-Builts revised and paperwork submitted to VDOT for review.																			
4YP212-0		PM UTL: Nguyen, Tan																										
5G25-052-000	\$15,547,538	PM LAD: Finnell, Richard																										
	(\$1,131,245)	PM UDCD: Samiyi, Bijan																										
		PM CPTED: Rosenbaum, Jane																										

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17
On Hold <input type="checkbox"/>																							
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD:	Ayers, Robert					Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction complete. Final inspection 1/31/18. VDOT permit release is contingent on street acceptance approval. Street Acceptance Public Hearing 5/7/19. UDCD addressing VDOT's post-construction package comments received 4/22/19.									
4YP214-0			PM UTL:	Nguyen, Tan																			
5G25-054-000	\$6,817,000 (\$80,209)		PM LAD:	Shubert, Beth																			
			PM UDCD:	Samiyi, Bijan																			
			PM CPTED:	Borkowski, Tad																			
Post-Construction																							
			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
On Hold <input type="checkbox"/>																							
Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD:	Vanzandt, Mark					Four lane road from Fairfax County Parkway to Reston Avenue.					Street acceptance process underway. All punchlist items are now complete. VDOT is processing final acceptance documents including landscape maintenance permit.									
5G25-028-000-A-0	Dranesville		PM UTL:																				
5G25-028-000	\$1,082,200 \$25,000		PM LAD:																				
			PM UDCD:	McCorkle, Lisa																			
			PM CPTED:																				
Post-Construction																							
			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
On Hold <input type="checkbox"/>																							
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD:	Vanzandt, Mark					Four lane road from Dranesville Road to Fairfax County Parkway.					Street acceptance process underway. All punchlist items are now complete. VDOT is processing final acceptance documents including landscape maintenance permit.									
5G25-028-000-B-0			PM UTL:																				
5G25-028-000	\$1,082,200 \$25,000		PM LAD:																				
			PM UDCD:	McCorkle, Lisa																			
			PM CPTED:																				
Post-Construction																							
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	02/18
On Hold <input type="checkbox"/>																							
Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD:	Vanzandt, Mark					Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange					Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18. VDOT re-inspection completed 6/20/19. Awaiting permit release.									
5G25-049-000-A-0			PM UTL:	Yusufoglu, Eldar																			
5G25-049-000	\$2,400,000 \$0		PM LAD:	Maggard, Lisa																			
			PM UDCD:	Samiyi, Bijan																			
			PM CPTED:	Shin, Sung																			
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Braddock Rd./Roberts Road NB Right Turn Lane			01/16	09/16	05/17	10/17	04/19	02/19	09/19	03/19	03/19	NA	04/19	07/19	11/18	09/19	NA	12/19	01/20	02/20	03/20	03/20	09/20	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Braddock		PM TDD: Roberson, Jeanmarie			Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road			TPP ID#B258. Addressing VDOT Traffic Engineering comments for final signal approval. The project schedule was adjusted to account for additional time required to coordinate the property rights in preparation of the final project plats. Land acquisition completed 7/12/19. Land rights on 4 of 4 properties have been acquired. Utility relocations are 80% complete.															
5G25-059-002-0			PM UTL: Nguyen, Tan																					
5G25-059-002		\$1,600,000	PM LAD: Honnick, John																					
		\$750,000	PM UDCCD: Cutler, Tom																					
			PM CPTED: Qi, Maggie																					
Utility Relocation																								
North Chambliss St./Beauregard St.			12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Mason		PM TDD: Nabavi, Seyed			Extend island at slip lane and construct approximately 1000 LF of 5-ft sidewalk from Meeting House Way to Lincolnia Senior Center entrance			TPP Plan ID#B261. Survey completed on 7/18/19. Pre-scoping document received on 5/6/19. Task order approval is ongoing. Schedule to be developed once task order has been approval.															
5G25-059-003-0			PM UTL: Nguyen, Tan																					
5G25-059-003		\$2,000,000	PM LAD: Finnell, Richard																					
		\$1,000,000	PM UDCCD:																					
			PM CPTED: Chellappa, Smitha																					
Survey																								
Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	03/17	04/18	06/18	10/19	10/18	10/18	NA	11/18	09/19	09/19	02/20	NA	03/20	NA	NA	05/20	05/19	03/21	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed			Add eastbound left turn lane on Silverbrook Road at Southrun Road			TPP ID#B267. Final plans approved on 5/6/19. Public Hearing for Acquisition of Land Rights was held on 7/30/19. LAD NTP 11/20/18. Land rights on 0 of 3 properties have been acquired. Schedule was adjusted to account for time needed to acquire land rights through eminent domain process.															
5G25-059-005-0			PM UTL: Maisel, Michael																					
5G25-059-005		\$1,750,000	PM LAD: Honnick, John																					
		\$550,000	PM UDCCD: McCorkle, Lisa																					
			PM CPTED: Aguayo, Vanessa																					
Land Acquisition																								
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	10/19	08/20	11/20	11/20	11/19	12/19	NA	01/20	09/20	09/20	03/21	NA	04/21	05/21	06/21	07/21	07/23	07/23	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed			Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path			TPP ID # 35. Pre-final design is in progress. Intermediate design comments received on 7/11/19. Utility designation update and test holes are in progress. Utility relocation coordination is ongoing.															
5G25-059-007-0			PM UTL: Maisel, Michael																					
5G25-059-007		\$13,000,000	PM LAD: Strayhorne, Robert																					
		\$9,700,000	PM UDCCD: Lim, Vannak																					
			PM CPTED: Aguayo, Vanessa																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	03/19	NA	06/18	NA	NA	09/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed						Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection						TPP ID#B272. Construction substantially completed on 4/23/19. Awaiting VDOT permit release.								
5G25-060-004-0			PM UTL: Nguyen, Tan																				
5G25-060-004	\$1,100,000		PM LAD: Shubert, Beth																				
	\$800,000		PM UDCD: Stevens, Michael																				
			PM CPTED: Miller, Douglas																				
Post-Construction																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	05/19	NA	02/19	03/19	04/19	05/19	02/20	01/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Roberson, Jeanmarie						Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road						TPP ID#B278. Construction NTP 6/26/19. Field meeting with Community Manager scheduled for 7/12/19.								
5G25-060-010-0			PM UTL: Nguyen, Tan																				
5G25-060-010	\$1,300,000		PM LAD: Glass, Lisa																				
	\$1,100,000		PM UDCD: Metafria, Fasika																				
			PM CPTED: Chellappa, Smitha																				
Construction																							
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	05/17	09/18	01/19	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	02/19	03/19	04/19	05/19	03/19	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk						TPP ID#B279. Signal timing plan analysis submitted to VDOT on 7/25/19. Construction substantially complete on 7/19/19. Schedule advanced since construction was completed ahead of schedule.								
5G25-060-011-0	Springfield		PM UTL: Yusufoglu, Eldar																				
5G25-060-011	\$750,000		PM LAD: Najeeb, Mohammed																				
	\$550,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Aguayo, Vanessa																				
Post-Construction																							
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	01/18	01/18	08/18	11/17	NA	NA	11/17	07/18	04/18	12/18	NA	10/18	10/18	10/18	11/18	12/18	02/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						Install sidewalk on south side of Dolley Madison Boulevard						TPP ID#B291 Construction substantially complete 2/12/19. Permit release requested.								
5G25-060-016-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-016	\$450,000		PM LAD: Bailey, Stephen																				
	\$50,000		PM UDCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	04/17	10/17	01/19	03/19	12/17	NA	NA	01/18	07/18	NA	NA	NA	05/19	NA	NA	07/19	07/19	11/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Lee		PM TDD: Beall, James				Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps				TPP ID#B297. VDOT permit received 4/5/19. Mylar signed 5/25/19. Construction NTP 8/16/19. Schedule adjusted due to additional time required to negotiate construction task order.													
5G25-060-018-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-018	\$375,000 (\$25,000)		PM LAD: Strayhorne, Robert																					
			PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Abifadel, Gibran																					
Construction																								
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	08/19	05/19	09/19	01/19	NA	NA	01/19	07/19	02/19	09/19	NA	10/19	10/19	11/19	12/19	05/20	05/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mason		PM TDD: Turner, Latesa				Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road				TPP ID#090. Final design is in progress. 2nd Pre-Final plans distributed for review on 7/9/19. Land acquisition completed 7/24/19. Land rights on 8 of 8 properties have been acquired. Utility relocations are in progress.													
5G25-060-020-0			PM UTL: Maisel, Michael																					
5G25-060-020	\$1,550,000 \$450,000		PM LAD: Najeeb, Mohammed																					
			PM UDCCD: Stevens, Michael																					
			PM CPTED: Askarzadeh, Negin																					
Utility Relocation																								
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	01/19	09/17	NA	NA	10/17	10/18	04/18	08/19	NA	02/19	02/19	03/19	03/19	05/19	04/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Sully		PM TDD: Dresser, John				Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road				TPP ID#095. CN phase 1 (fence relocation) was completed 3/28/19 to allow access for the gas line relocation to resume. The gas line relocation completed 8/9/19. CN phase 2 (sidewalk installation) will begin after the gas line relocation is completed.													
5G25-060-022-0			PM UTL: Nguyen, Tan																					
5G25-060-022	\$850,000 \$500,000		PM LAD: Glass, Lisa																					
			PM UDCCD: Lim, Vannak																					
			PM CPTED:																					
Construction																								
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	08/19	08/20	08/20	10/20	10/19	12/19	NA	12/19	08/20	09/20	04/21	NA	11/20	12/20	01/21	03/21	11/21	11/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad				Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123				TPP ID#102. Pre-final design is in progress. Additional survey to address design revisions at the intersection received on 5/15/19. Schedule adjusted due to need for additional survey.													
5G25-060-023-0			PM UTL: Maisel, Michael																					
5G25-060-023	\$1,750,000 (\$50,000)		PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Askarzadeh, Negin																					
Design																								

Project Name		Aug 2019																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Edsall Road Walkway		12/15	01/16	04/16	09/16	02/18	09/18	11/18	06/17	NA	NA	08/17	04/18	03/18	07/18	NA	02/19	03/19	04/19	05/19	07/19	10/19	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Mason	PM TDD: Hojatzadeh, Max					Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road					TPP ID#113. Construction is 75% complete.											
5G25-060-024-0		PM UTL: Yusufoglu, Eldar																					
5G25-060-024	\$725,000	PM LAD: Delli Carpini, Angelica																					
	\$25,000	PM UDCCD: Metafria, Fasika																					
		PM CPTED: Chellappa, Smitha																					
Construction																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center		03/15	NA	08/15	03/16	03/17	05/18	05/18	02/17	NA	NA	03/17	04/18	05/18	10/18	03/20	04/20	04/20	05/20	09/20	03/21	03/21	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Springfield	PM TDD: El Kaissi, Mohamad					Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard					TPP ID#116. VDOT PE Authorization received on 2/25/19. NTP for Environmental review and documentation was issued on 3/14/19. PCE package submitted to VDOT on 7/25/19.											
5G25-060-026-0		PM UTL: Nguyen, Tan																					
5G25-060-026	\$750,000	PM LAD: Shubert, Beth																					
	\$150,000	PM UDCCD: Engida, Samuel																					
		PM CPTED: Harrell, William																					
Design																							
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.		07/15	09/15	05/16	01/17	11/17	09/17	11/18	12/17	NA	NA	02/18	07/18	05/18	04/19	NA	08/19	09/19	10/19	11/19	07/18	07/20	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Lee	PM TDD: Hojatzadeh, Max					Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive					TPP ID#119 Final construction package sent to UDCCD on 3/29/19. Executed CSX Right-of-Entry agreement received on 7/23/19 and submitted to UDCCD. Bid advertisement in process. Schedule adjusted due to time required to execute CSX Right-of-Entry agreement.											
5G25-060-027-0		PM UTL: Nguyen, Tan																					
5G25-060-027	\$2,100,000	PM LAD: Najeeb, Mohammed																					
	\$850,000	PM UDCCD: Metafria, Fasika																					
		PM CPTED: Harrell, William																					
Bid Advertisement																							
Glen Forest Drive Walkway		03/15	05/15	10/15	09/16	10/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	07/19	NA	03/19	04/19	04/19	05/19	11/17	09/19	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Mason	PM TDD: Hojatzadeh, Max					Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane					TPP ID#128. Final construction package sent to UDCCD on 3/8/19. Construction NTP 5/20/19. Construction is 45% complete.											
5G25-060-028-0		PM UTL: Nguyen, Tan																					
5G25-060-028	\$950,000	PM LAD: Baker, Lisa																					
	(\$250,000)	PM UDCCD: Carlin, Craig																					
		PM CPTED: CPTED, To Be Determined																					
Construction																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Gunston Cove Road Walkway		04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	09/18	10/18	10/18	12/18	04/19	05/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Madhusudhan, Galappa						Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road						TPP ID#131. Construction NTP 1/7/19. Substantially complete 5/31/19. Inspection requested 7/23/19.																	
304/300-C30050	Mount Vernon	PM UTL: Yusufoglu, Eldar																													
5G25-060-029-0		PM LAD: Baker, Lisa																													
5G25-060-029	\$750,000	PM UDCD: Stevens, Michael																													
	\$250,000	PM CPTED: Miller, Douglas																													
Post-Construction		On Hold <input type="checkbox"/>																													
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.		04/15	NA	10/15	12/16	01/19	03/19	03/19	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	05/19	06/19	07/19	08/19	04/20	04/20									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Nabavi, Seyed						Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road						TPP ID#144. NIP document is in progress. Bid Opening 7/9/19. Bid advertisement 6/6/19. Final construction package submitted on 5/31/19. Pardon Our Dust meeting held on 5/29/19. VDOT permit received on 4/3/19. Streetlight removal and installation to be done during construction.																	
304/300-C30050	Springfield	PM UTL: Nguyen, Tan																													
5G25-060-030-0		PM LAD: Shubert, Beth																													
5G25-060-030	\$3,375,000	PM UDCD: Bajracharya, Sanjala																													
	\$2,175,000	PM CPTED: Harrell, William																													
Bid Advertisement		On Hold <input type="checkbox"/>																													
Medford Dr.Walkway - Annandale HS - Davian Dr		01/15	NA	08/15	01/16	03/17	01/17	09/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	12/18	12/18	12/18	01/19	12/17	05/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Nabavi, Seyed						Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run						TPP ID#151. Construction substantially complete on 5/24/19. Awaiting VDOT permit release.																	
304/300-C30050	Mason	PM UTL: Nguyen, Tan																													
5G25-060-031-0		PM LAD: Delli Carpini, Angelica																													
5G25-060-031	\$750,000	PM UDCD: Syed-Muhammad, Abul																													
	\$350,000	PM CPTED: Harrell, William																													
Post-Construction		On Hold <input type="checkbox"/>																													
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES		06/16	07/16	12/16	11/17	09/18	01/19	11/19	10/18	12/18	NA	11/18	08/19	10/19	03/20	NA	02/20	03/20	04/20	05/20	10/19	12/20									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Final design is in progress. Public Hearing held on 7/30/19 for condemnation of 2 outlet roads got approved. Consultant revising design based on comments received from West Potomac High School and Mt Calvary Baptist Church Property, who are impacted with our current design. LAD NTP issued on 11/30/18. Land rights on 8 of 11 properties have been acquired. Dominion, Verizon, and WGL working on relocation designs. Schedule adjusted so that we can begin construction, when the school is not in session.																	
304/300-C30050	Mount Vernon	PM UTL: Yusufoglu, Eldar																													
5G25-060-034-0		PM LAD: Monahan, Clyde																													
5G25-060-034	\$2,750,000	PM UDCD:																													
	\$1,450,000	PM CPTED: Luo, Caijun																													
Land Acquisition		On Hold <input type="checkbox"/>																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	11/19	09/18	01/20	01/18	NA	NA	11/18	07/19	08/19	04/20	NA	02/20	03/20	04/20	05/20	06/19	11/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Final design in progress. LAD NTP 11/30/18. Land acquisition completed 7/29/19. Land rights on 1 of 1 properties have been acquired. Utility relocations (water, gas, and fiberoptics) within right of way are under design. Additional utility designation received on 4/15/19. Schedule adjusted based on additional swm design and utility impacts.									
5G25-060-036-0			PM UTL: Maisel, Michael																					
5G25-060-036		\$2,500,000	PM LAD: Bailey, Stephen																					
		\$1,700,000	PM UDCCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Design																								
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	04/19	06/19	09/19	06/18	NA	NA	08/18	08/19	02/19	04/19	NA	11/19	12/19	12/19	12/19	06/20	06/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. Plans approved on 7/2/19. LAD NTP issued on 8/13/18. Land rights on 9 of 14 properties have been acquired. Public Hearing for Acquisition of Land Rights held on 7/30/19. Verizon and Cox lines relocations complete. In plan water meter adjustments required. TMP and Pavement Markings and Signage and Project Data Sheet have been approved.									
5G25-060-038-0			PM UTL: Maisel, Michael																					
5G25-060-038		\$1,050,000	PM LAD: Monahan, Clyde																					
		(\$550,000)	PM UDCCD: Metafria, Fasika																					
			PM CPTED: Qi, Maggie																					
Land Acquisition																								
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	01/18	10/18	04/19	02/19	08/20	09/19	TBD	NA	11/19	06/20	12/19	12/20	NA	09/20	10/20	11/20	12/20	02/21	06/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Install walkway: Section 1- Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.						TPP ID#175. 2nd final design is in progress. DRB project presentation scheduled for 8/20/19. Utilities relocation under review and design. Schedule was adjusted to allow for an additional design submittal to address new comments received from VDOT; and, presentation of project to DRB.									
5G25-060-039-0			PM UTL: Maisel, Michael																					
5G25-060-039		\$2,300,000	PM LAD: Najeeb, Mohammed																					
		(\$1,350,000)	PM UDCCD: McCorkle, Lisa																					
			PM CPTED: Luo, Caijun																					
Design																								
Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr			06/18	08/18	02/19	10/19	05/20	01/21	01/21	04/20	TBD	NA	05/20	12/20	01/21	06/21	NA	06/21	07/21	08/21	09/21	04/22	04/22	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Shahnaj, Sonia						Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive						TPP ID#176. Pre-final design is in progress.									
5G25-060-040-0			PM UTL: Pugh, Richard																					
5G25-060-040		\$900,000	PM LAD:																					
		\$400,000	PM UDCCD:																					
			PM CPTED: Harrell, William																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	07/17	09/18	11/18	05/19	12/17	NA	NA	12/17	07/18	01/19	08/19	NA	07/19	08/19	09/19	11/19	09/19	06/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street						TPP ID#202. Verizon, Cox and Dominion relocations are in progress. WGL relocations are complete. VDOT permit received 6/14/19. UDCD prepared draft bid book, is revising based on TDD comments. Schedule adjusted due to delays in receiving VDOT final plan approval (additional geotechnical and hydraulics comments required third final VDOT submittal on 4/15/19). Construction bid package to be bundled with Project ST-000036-003 North West Street Sidewalk.									
5G25-060-042-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-042		\$3,250,000	PM LAD: Cate, Dennis																					
		\$2,050,000	PM UDCD: Engida, Samuel																					
			PM CPTED: Qi, Maggie																					
Utility Relocation																								
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	06/19	08/20	05/21	05/21	05/20	05/20	NA	09/20	04/21	05/21	07/21	NA	06/21	07/21	08/21	09/21	05/22	05/22	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. Pre-final design distributed for review 6/25/19. VDOT review comments 8/6/19.									
5G25-060-043-0			PM UTL: Pugh, Richard																					
5G25-060-043		\$4,250,000	PM LAD:																					
		\$2,950,000	PM UDCD:																					
			PM CPTED: Lilley, Ronald																					
Design																								
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	10/19	03/20	07/20	05/21	03/20	04/20	NA	06/20	03/21	04/21	06/21	NA	07/21	08/21	09/21	10/21	04/22	08/22	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Pre-final design is in progress. Project schedule revised due to additional time needed to discuss design options with property owners.									
5G25-060-044-0			PM UTL: Pugh, Richard																					
5G25-060-044		\$6,750,000	PM LAD: Honnick, John																					
		\$3,750,000	PM UDCD:																					
			PM CPTED: Qi, Maggie																					
Design																								
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	05/19	10/19	NA	09/19	10/19	11/19	12/19	08/19	08/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. VDOT permit received 7/16/19. SWPPP is being prepared. VPDES Registration Statement submitted to LDS 7/25/19. Land acquisition completed 5/21/19. Change in schedule due to delay in receiving comments.									
5G25-060-045-0			PM UTL: Nguyen, Tan																					
5G25-060-045		\$1,750,000	PM LAD: Bailey, Stephen																					
		\$650,000	PM UDCD:																					
			PM CPTED: Abifadel, Gibran																					
Utility Relocation																								

Aug 2019

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	03/18	03/18	05/17	NA	NA	06/17	02/18	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Vanzandt, Mark				Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail				Substantially complete 6/27/19. Shelter inspection completed 7/12/19.												
5G25-061-004-0			PM UTL:																				
5G25-061-004	\$90,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCD: Engida, Samuel																				
			PM CPTED:																				
Post-Construction																							
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Substantially complete 6/27/19. Shelter inspection completed 7/12/19.												
5G25-061-008-0			PM UTL:																				
5G25-061-008	\$75,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCD: Engida, Samuel																				
			PM CPTED:																				
Post-Construction																							
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Substantially complete 6/27/19. Shelter inspection complete 7/12/19.												
5G25-061-012-0			PM UTL:																				
5G25-061-012	\$60,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCD: Engida, Samuel																				
			PM CPTED:																				
Post-Construction																							
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	06/18	09/18	10/18	01/19	03/19	06/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Substantially complete 6/27/19. Shelter inspection completed 7/12/19.												
5G25-061-013-0			PM UTL:																				
5G25-061-013	\$60,000		PM LAD:																				
	\$0		PM UDCD: Engida, Samuel																				
			PM CPTED:																				
Post-Construction																							

Aug 2019

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates																																										
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																			
Project Status		FUT (\$)																																																								
01079-Richmond Hwy. NB near Wyngate Manor Court																																																										
<table border="0" style="width:100%"> <tr> <td style="width:15%">RHPTI Ped Improvements 2014</td> <td style="width:15%"></td> <td style="width:15%"><u>Project Manager/Assignments</u></td> <td style="width:15%"><u>Project Description</u></td> <td style="width:15%"><u>Monthly Remarks</u></td> <td style="width:15%; text-align:right">On Hold <input type="checkbox"/></td> </tr> <tr> <td>304/300-C30050</td> <td>Mount Vernon</td> <td>PM TDD: Vanzandt, Mark</td> <td>Install bus shelter.</td> <td>Substantially complete 6/27/19. Shelter inspection completed 7/12/19.</td> <td></td> </tr> <tr> <td>5G25-061-015-0</td> <td></td> <td>PM UTL:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5G25-061-015</td> <td>\$75,000</td> <td>PM LAD: Kresge, Carol</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$0</td> <td>PM UDCCD: Engida, Samuel</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>PM CPTED:</td> <td></td> <td></td> <td></td> </tr> </table>																							RHPTI Ped Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>	304/300-C30050	Mount Vernon	PM TDD: Vanzandt, Mark	Install bus shelter.	Substantially complete 6/27/19. Shelter inspection completed 7/12/19.		5G25-061-015-0		PM UTL:				5G25-061-015	\$75,000	PM LAD: Kresge, Carol					\$0	PM UDCCD: Engida, Samuel						PM CPTED:			
RHPTI Ped Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>																																																					
304/300-C30050	Mount Vernon	PM TDD: Vanzandt, Mark	Install bus shelter.	Substantially complete 6/27/19. Shelter inspection completed 7/12/19.																																																						
5G25-061-015-0		PM UTL:																																																								
5G25-061-015	\$75,000	PM LAD: Kresge, Carol																																																								
	\$0	PM UDCCD: Engida, Samuel																																																								
		PM CPTED:																																																								
Post-Construction																																																										
01087-Richmond Hwy. NB @ Shannons Green W																																																										
<table border="0" style="width:100%"> <tr> <td style="width:15%">RHPTI Ped Improvements 2014</td> <td style="width:15%"></td> <td style="width:15%"><u>Project Manager/Assignments</u></td> <td style="width:15%"><u>Project Description</u></td> <td style="width:15%"><u>Monthly Remarks</u></td> <td style="width:15%; text-align:right">On Hold <input type="checkbox"/></td> </tr> <tr> <td>304/300-C30050</td> <td>Mount Vernon</td> <td>PM TDD: Vanzandt, Mark</td> <td>Install bus shelter.</td> <td>Substantially complete 6/27/19. Shelter inspection completed 7/12/19.</td> <td></td> </tr> <tr> <td>5G25-061-018-0</td> <td></td> <td>PM UTL:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5G25-061-018</td> <td>\$75,000</td> <td>PM LAD: Delli Carpini, Angelica</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$0</td> <td>PM UDCCD: Engida, Samuel</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>PM CPTED:</td> <td></td> <td></td> <td></td> </tr> </table>																							RHPTI Ped Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>	304/300-C30050	Mount Vernon	PM TDD: Vanzandt, Mark	Install bus shelter.	Substantially complete 6/27/19. Shelter inspection completed 7/12/19.		5G25-061-018-0		PM UTL:				5G25-061-018	\$75,000	PM LAD: Delli Carpini, Angelica					\$0	PM UDCCD: Engida, Samuel						PM CPTED:			
RHPTI Ped Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>																																																					
304/300-C30050	Mount Vernon	PM TDD: Vanzandt, Mark	Install bus shelter.	Substantially complete 6/27/19. Shelter inspection completed 7/12/19.																																																						
5G25-061-018-0		PM UTL:																																																								
5G25-061-018	\$75,000	PM LAD: Delli Carpini, Angelica																																																								
	\$0	PM UDCCD: Engida, Samuel																																																								
		PM CPTED:																																																								
Post-Construction																																																										
Route 1 at Fairhaven-Quander																																																										
<table border="0" style="width:100%"> <tr> <td style="width:15%">Route 1-RHPTI Ped Improvements</td> <td style="width:15%"></td> <td style="width:15%"><u>Project Manager/Assignments</u></td> <td style="width:15%"><u>Project Description</u></td> <td style="width:15%"><u>Monthly Remarks</u></td> <td style="width:15%; text-align:right">On Hold <input type="checkbox"/></td> </tr> <tr> <td>304/300-C30050</td> <td>Mount Vernon</td> <td>PM TDD: Zahirieh, Shahla</td> <td>Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection</td> <td>TPP ID #188.01. Task order approved and NTP issued on 2/5/19. Survey received 5/22/19. Pre-final design plans underway.</td> <td></td> </tr> <tr> <td>5G25-061-028-0</td> <td></td> <td>PM UTL:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5G25-061-028</td> <td>\$125,000</td> <td>PM LAD:</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$8,000</td> <td>PM UDCCD:</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>PM CPTED:</td> <td></td> <td></td> <td></td> </tr> </table>																							Route 1-RHPTI Ped Improvements		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>	304/300-C30050	Mount Vernon	PM TDD: Zahirieh, Shahla	Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection	TPP ID #188.01. Task order approved and NTP issued on 2/5/19. Survey received 5/22/19. Pre-final design plans underway.		5G25-061-028-0		PM UTL:				5G25-061-028	\$125,000	PM LAD:					\$8,000	PM UDCCD:						PM CPTED:			
Route 1-RHPTI Ped Improvements		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>																																																					
304/300-C30050	Mount Vernon	PM TDD: Zahirieh, Shahla	Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection	TPP ID #188.01. Task order approved and NTP issued on 2/5/19. Survey received 5/22/19. Pre-final design plans underway.																																																						
5G25-061-028-0		PM UTL:																																																								
5G25-061-028	\$125,000	PM LAD:																																																								
	\$8,000	PM UDCCD:																																																								
		PM CPTED:																																																								
Design																																																										
Route 1 at Fordson Road																																																										
<table border="0" style="width:100%"> <tr> <td style="width:15%">Route 1-RHPTI Ped Improvements</td> <td style="width:15%"></td> <td style="width:15%"><u>Project Manager/Assignments</u></td> <td style="width:15%"><u>Project Description</u></td> <td style="width:15%"><u>Monthly Remarks</u></td> <td style="width:15%; text-align:right">On Hold <input type="checkbox"/></td> </tr> <tr> <td>304/300-C30050</td> <td>Lee</td> <td>PM TDD: Hojatzadeh, Max</td> <td>Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link</td> <td>TPP ID#188.08. Construction substantially complete 7/11/19. Punchlist is in progress.</td> <td></td> </tr> <tr> <td>5G25-061-035-0</td> <td></td> <td>PM UTL: Nguyen, Tan</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5G25-061-035</td> <td>\$125,000</td> <td>PM LAD:</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$0</td> <td>PM UDCCD: Metafria, Fasika</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>PM CPTED:</td> <td></td> <td></td> <td></td> </tr> </table>																							Route 1-RHPTI Ped Improvements		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>	304/300-C30050	Lee	PM TDD: Hojatzadeh, Max	Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link	TPP ID#188.08. Construction substantially complete 7/11/19. Punchlist is in progress.		5G25-061-035-0		PM UTL: Nguyen, Tan				5G25-061-035	\$125,000	PM LAD:					\$0	PM UDCCD: Metafria, Fasika						PM CPTED:			
Route 1-RHPTI Ped Improvements		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>																																																					
304/300-C30050	Lee	PM TDD: Hojatzadeh, Max	Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link	TPP ID#188.08. Construction substantially complete 7/11/19. Punchlist is in progress.																																																						
5G25-061-035-0		PM UTL: Nguyen, Tan																																																								
5G25-061-035	\$125,000	PM LAD:																																																								
	\$0	PM UDCCD: Metafria, Fasika																																																								
		PM CPTED:																																																								
Post-Construction																																																										

Project Name		Aug 2019																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
NB Sherwood to Kings Street		05/18	NA	09/18	11/18	02/19	11/19	03/19	01/19	NA	NA	01/19	02/19	NA	NA	NA	04/19	04/19	04/19	05/19	05/20	07/19	On Hold <input type="checkbox"/>
Route 1-RHPTI Ped Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mount Vernon	PM TDD: Hojatzadeh, Max							Construct approximately 115 LF of 5-foot concrete sidewalk on northbound side of Route 1							TPP ID#188.09. Construction substantially complete 7/11/19. Punchlist is in progress.							
5G25-061-036-0		PM UTL:																					
5G25-061-036	\$200,000 (\$30,000)	PM LAD: Bailey, Stephen																					
		PM UDCCD: Metafria, Fasika																					
		PM CPTED: Luo, Caijun																					
Post-Construction																							
Reston Pkwy - DTR WB On-Ramp		06/17	08/17	12/17	05/18	04/19	02/20	02/20	08/19	TBD	NA	08/19	02/20	NA	NA	NA	05/20	06/20	07/20	08/20	05/21	05/21	On Hold <input type="checkbox"/>
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Hunter Mill	PM TDD: Lauretti, Francesco							Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades							TPP ID# 189.07 RMAG ID# 7 Final plans in progress. Final plat received 8/2/19. Land acquisition authorization is in progress. The schedule was adjusted to allow additional time to complete and review the project plat.							
5G25-062-007-0		PM UTL: Nguyen, Tan																					
5G25-062-007	\$600,000 \$350,000	PM LAD: Monahan, Clyde																					
		PM UDCCD:																					
		PM CPTED:																					
Design																							
Reston Pkwy - DTR EB Off/On Ramps		06/17	08/17	12/17	05/18	04/19	02/19	10/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	02/20	02/20	02/20	05/21	08/20	On Hold <input type="checkbox"/>
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Hunter Mill	PM TDD: Lauretti, Francesco							Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades							TPP ID# 189.08 RMAG ID# 8 Final plans in progress. Schedule was adjusted to allow for an additional design submittal to address new comments received from VDOT.							
5G25-062-008-0		PM UTL: Nguyen, Tan																					
5G25-062-008	\$750,000 \$250,000	PM LAD:																					
		PM UDCCD:																					
		PM CPTED: TBD, To Be Determined																					
Design																							
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	09/19	03/20	03/20	07/19	NA	NA	07/19	02/20	03/20	06/20	NA	05/20	06/20	06/20	07/20	03/21	03/21	On Hold <input type="checkbox"/>
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Hunter Mill	PM TDD: Fasceski, Jeff							Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way							TPP ID#189.11 RMAG ID#38. Verifying if two additional plan submissions are required for plan revision with design consultant to determine impact on schedule so it can be revised.							
5G25-062-011-0		PM UTL: Pugh, Richard																					
5G25-062-011	\$650,000 \$296,000	PM LAD: Bailey, Stephen																					
		PM UDCCD:																					
		PM CPTED: Xiong, Yuqing																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19
---	--	--	----	----	----	----	----	----	----	-------	----	----	-------	-------	----	----	----	-------	----	----	----	-------	-------

RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014	Hunter Mill	\$140,000 (\$10,000)	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCC: PM CPTED:					<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection					<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwok at the intersection of Sunrise Valley Drive and Reston Parkway.					
---	-------------	-------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Construction

Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr			08/18	05/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
--	--	--	-------	-------	-----	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----

RMAG Phase II 2014 304/300-C30050 5G25-062-016-0 5G25-062-016	Hunter Mill	\$1,600,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole					<u>Project Description</u> Narrow median between Reston Pkwy and Fairfax County Pkwy to provide buffered bike lanes in each direction from Glade Dr. to Edmund Halley Dr.					<u>Monthly Remarks</u> TPP ID# 189.16 /RMAG II ID# 16. Project is on hold pending re-evaluation of project scope from CPTED.					
---	-------------	--------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Design

Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	06/18	01/19	10/19	09/19	12/18	NA	NA	12/18	08/19	09/19	01/20	NA	01/20	02/20	03/20	04/20	01/21	11/20
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002	Braddock	\$2,000,000 \$1,870,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCC: PM CPTED: Lind, Adam					<u>Project Description</u> Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk					<u>Monthly Remarks</u> TPP ID#B285. Land acquisition NTP 12/20/18. Land rights on 5 of 5 properties have been acquired. Scope revised to avoid impacts to NVCC. Plans are being revised based on reduction in scope.					
---	----------	----------------------------	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Design

West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	07/18	04/19	11/19	07/19	11/18	NA	NA	11/18	06/19	01/19	06/19	NA	09/19	10/19	10/19	10/19	12/20	12/20
--	--	--	-------	----	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

Bike/Trail Improvements 2014 304/300-C30050 5G25-063-005-0 5G25-063-005	Sully	\$1,200,000 \$205,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCC: Engida, Samuel PM CPTED: TBD, To Be Determined					<u>Project Description</u> Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50					<u>Monthly Remarks</u> TPP ID#B300. Permit submitted on 7/29/19. Draft construction package sent to UDCC on 7/31/19. Utility relocations complete (Cox guy wire adjustment, XO handhole and guy wire) SWM approved by LDS. TMP and Signage and Marking approved.					
---	-------	--------------------------	--	--	--	--	--	---	--	--	--	--	--	--	--	--	--	--

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	03/18	08/18	08/19	09/19	09/19	03/19	NA	NA	03/19	09/19	NA	NA	NA	11/19	12/19	01/20	02/20	08/20	08/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Widen approximately of 400 LF of Westmoreland Street to add bike lanes, connecting to existing bike lanes north and south of Rosemont Drive						TPP ID#187. Final design is in progress. LAD NTP 3/22/19. Land rights on 2 of 5 properties have been acquired.									
5G25-063-009-0		\$550,000	PM UTL: Maisel, Michael																					
5G25-063-009		\$100,000	PM LAD: Bailey, Stephen																					
			PM UDCC: Engida, Samuel																					
			PM CPTED:																					
Land Acquisition																								
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	08/18	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades						TPP ID# B293. Construction substantially complete 8/28/18. Punch list complete. Awaiting permit release.									
ST-000036-002-0		\$1,045,600	PM UTL: Nguyen, Tan																					
ST-000036-002		\$0	PM LAD: Shubert, Beth																					
			PM UDCC: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	08/18	05/18	04/19	08/17	NA	NA	09/17	07/18	01/19	08/19	NA	07/19	08/19	09/19	11/19	06/19	06/20	
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						260 LF of 5-foot sidewalk along north side of North West Street						TPP ID#B294. Washington Gas relocation complete, RCN relocation complete. VDOT permit received 5/16/19. City permit to be obtained following bid opening. UDCC prepared draft bid book, is revising based on City and TDD comments. Schedule adjusted due to delays in receiving VDOT and City final approvals and coordination of project specifications with City of Falls Church. Construction bid package to be bundled with Project 5G25-060-042 Great Falls Street Walkway.									
ST-000036-003-0		\$1,100,000	PM UTL: Maisel, Michael																					
ST-000036-003		\$800,000	PM LAD: Glass, Lisa																					
			PM UDCC: Engida, Samuel																					
			PM CPTED: Qi, Maggie																					
Bid Advertisement																								
Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	02/18	02/17	01/19	08/16	11/16	NA	03/17	06/17	12/17	09/18	NA	04/19	04/19	04/19	05/19	12/17	10/19	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening						TPP ID#100. Pardon Our Dust Meeting held on 4/1/19. Final construction package submitted 4/22/19. Construction is 20% complete.									
ST-000036-006-0		\$1,250,000	PM UTL: Yusufoglu, Eldar																					
ST-000036-006		\$450,000	PM LAD: Baker, Lisa																					
			PM UDCC: Engida, Samuel																					
			PM CPTED: Harrell, William																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct																									
			03/16	08/16	12/16	09/17	01/18	07/18	05/18	09/17	NA	NA	11/17	04/18	NA	NA	NA	06/18	07/18	07/18	07/18	03/19	03/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Tsybin, Alexander				Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane				On Hold <input type="checkbox"/> TPP ID#108. Construction completed 3/25/19. Punch list completed. VDOT permit release was requested on 6/4/19.														
304/300-C30050	Providence		PM UTL: Nguyen, Tan																						
ST-000036-007-0			PM LAD: Rusu, Daniel																						
ST-000036-007	\$350,000		PM UDCD: McCorkle, Lisa																						
	\$50,000		PM CPTED: Bandy, Audra																						
Post-Construction																									
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy																									
			03/16	NA	10/17	11/18	10/19	01/19	01/20	11/18	NA	NA	03/19	10/19	08/19	07/20	NA	04/20	05/20	05/20	05/20	03/20	04/21		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Marsh, Dennis				Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road				On Hold <input type="checkbox"/> TPP ID#121 2nd pre-final plans are in progress. LAD NTP issued on 3/29/19. Land rights on 5 of 6 properties have been acquired. Utility relocations within ROW required (DVP, Gas, & Fiberoptics). Schedule adjusted based on utility companies relocation schedules.														
304/300-C30050	Hunter Mill		PM UTL: Maisel, Michael																						
ST-000036-009-0			PM LAD: Najeeb, Mohammed																						
ST-000036-009	\$2,500,000		PM UDCD: McCorkle, Lisa																						
	\$100,000		PM CPTED: Harrell, William																						
Land Acquisition																									
Kirby Road Walkway - Chesterbrook ES - Halsey Rd.																									
			04/16	10/16	09/17	07/18	08/19	01/19	09/19	12/18	NA	NA	12/18	04/19	08/19	11/19	NA	09/19	10/19	11/19	12/19	12/19	06/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				On Hold <input type="checkbox"/> TPP ID#140. Final design is in progress. Land acquisition complete 4/17/19. Utility relocation designs are in progress (WGL, CenturyLink, Fairfax Water).														
304/300-C30050	Dranesville		PM UTL: Pugh, Richard																						
ST-000036-010-0			PM LAD: Strayhorne, Robert																						
ST-000036-010	\$1,100,000		PM UDCD: Stevens, Michael																						
	\$700,000		PM CPTED: Chellappa, Smitha																						
Design																									
Kirby Road Walkway - Halsey Rd. - Franklin Ave																									
			04/16	10/16	09/17	07/18	08/19	01/19	11/19	12/18	NA	NA	12/18	10/19	08/19	11/19	NA	12/19	01/20	02/20	03/20	12/19	09/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Turner, Latesa				Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				On Hold <input type="checkbox"/> TPP ID#141. Final design is in progress. LAD NTP 12/21/18. Land rights on 9 of 10 properties have been acquired. Schedule adjusted due to additional time required for land acquisition. Public Hearing for Acquisition of Land Rights scheduled for 9/24/19.														
304/300-C30050	Dranesville		PM UTL: Pugh, Richard																						
ST-000036-011-0			PM LAD: Strayhorne, Robert																						
ST-000036-011	\$1,750,000		PM UDCD: Stevens, Michael																						
	\$250,000		PM CPTED: Chellappa, Smitha																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	02/19	10/19	05/20	11/20	11/20	10/19	TBD	NA	11/19	05/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
---	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-----	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Sully		PM TDD: Fasceski, Jeff					Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					TPP ID#162. Design consultant is preparing additional informaiton for LDS to confirm BMP option to incorporate into the design. Once it is determined, time frame to complete Pre-Final design can be determined. Schedule will be revised accordingly.					
ST-000036-013-0			PM UTL: Yusufoglu, Eldar															
ST-000036-013		\$3,250,000 (\$550,000)	PM LAD: Shubert, Beth															
			PM UDCCD: Delmare, Lauren															

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	05/19	04/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad					Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. VDOT permit received 5/15/19. Construction package submitted to UDCCD on 6/26/19. Title sheet was signed by UDCCD on 7/3/19. Overhead utility relocation was completed on 6/30/19.					
ST-000036-014-0			PM UTL: Maisel, Michael															
ST-000036-014		\$1,600,000 (\$500,000)	PM LAD: Strayhorne, Robert															
			PM UDCCD: Cutler, Tom															
			PM CPTED: Bandy, Audra															

Construction

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	09/19
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Construct 5-foot sidewalk along west side of Old Mount Vernon Road					TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. VDOT permit received 9/7/18. Final construction package to UDCCD 3/7/19. Mylar signed 3/27/19. Construction NTP 6/3/19. Construction 15% complete.					
ST-000036-016-0			PM UTL: Yusufoglu, Eldar															
ST-000036-016		\$1,525,000 (\$575,000)	PM LAD: Shubert, Beth															
			PM UDCCD: McCorkle, Lisa															
			PM CPTED:															

Construction

Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	05/19	04/19	05/18	NA	NA	05/18	03/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad					Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. VDOT permit received 5/10/19. Construction package was submitted to UDCCD on 6/25/19. Title sheet was signed by UDCCD on 7/3/19. Utility relocation completed on 4/24/19.					
ST-000036-018-0			PM UTL: Maisel, Michael															
ST-000036-018		\$950,000 \$0	PM LAD: Bailey, Stephen															
			PM UDCCD: Cutler, Tom															
			PM CPTED: Bandy, Audra															

Construction

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	09/19	08/18	11/19	03/18	NA	NA	10/18	07/19	08/19	11/19	NA	12/19	02/20	03/20	04/20	11/19	01/21									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003		Braddock	PM TDD: Hojatzadeh, Max	Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Plans approved by LDS on 10/11/18 and have moved to Bonds and Agreements. Land acquisition completed on 7/10/19. Retaining wall plans submitted to LDS on 4/15/19. Comments received on 5/1/19 and are being addressed.						On Hold <input type="checkbox"/>															
	\$3,000,000		PM UTL: Pugh, Richard																												
	\$1,800,000		PM LAD: Baker, Lisa																												
			PM UDCCD: Syed-Muhammad, Abul																												
			PM CPTED: Wynands, Nicole																												
Design																															
Route 50 Trail		10/16	01/17	07/17	03/18	08/19	05/19	09/19	03/19	NA	NA	04/19	09/19	NA	NA	NA	10/19	10/19	11/19	11/19	04/20	04/20									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-005-0 ST-000037-005		Springfield	PM TDD: Turner, Latesa	Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						TPP ID#B303. Final design is in progress. LAD NTP 4/8/19. Land rights on 0 of 2 properties have been acquired.						On Hold <input type="checkbox"/>															
	\$1,150,000		PM UTL: Maisel, Michael																												
	(\$250,000)		PM LAD: Bailey, Stephen																												
			PM UDCCD: Cutler, Tom																												
			PM CPTED: Abifadel, Gibran																												
Land Acquisition																															
		02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	10/18	11/18	11/18	12/18	09/19	09/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Lorton Arts Access Road 304/300-C30050 TS-000020-001-0 TS-000020-001		Mount Vernon	PM TDD: Nabavi, Seyed	Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						Construction 45% complete. Surcharge complete. Construction NTP 12/10/18.						On Hold <input type="checkbox"/>															
	\$1,700,000		PM UTL:																												
	\$500,000		PM LAD: Monahan, Clyde																												
			PM UDCCD: Lim, Vannak																												
			PM CPTED: Guarino, Michael																												
Construction																															
Dranesville-Kurtz and Calder Rd.		09/17	NA	12/17	NA	02/18	08/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	10/18	11/18	11/18	11/18	09/18	12/18									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Walkways - Dranesville District 307/300-C30060 ST-000024-007-0 ST-000024-007		Dranesville	PM TDD: Ruffner, Scott	Intersection improvements						Construction substantially complete on 12/17/18. Awaiting permit release.						On Hold <input type="checkbox"/>															
	\$140,000		PM UTL:																												
	(\$110,000)		PM LAD: Baker, Lisa																												
			PM UDCCD: Engida, Samuel																												
			PM CPTED:																												
Post-Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

TBD NA 08/05 NA NA NA NA NA NA 04/07 10/07 NA NA 01/08 NA NA NA NA NA NA NA NA NA NA NA NA

On Hold

Stonecroft Boulevard Widening Sully Police Station
312/300-C30070
009217-0
2G25-062-000

Sully
 \$691,664
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED: Guarino, Michael

Project Description
 Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard

Monthly Remarks
 Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.

Construction

11/11 NA 05/13 06/15 08/16 09/15 12/16 08/15 TBD 09/15 09/15 08/16 NA NA 08/17 08/17 09/17 10/17 02/18 12/15 11/18

On Hold

McLean Streetscape Phase III
315/300-C30080
CR-000004-001-00003
CR-000004-001

Dranesville
 \$2,750,000
 \$444,371

Project Manager/Assignments
 PM TDD: Beall, James
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description
 Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street

Monthly Remarks
VDOT Transportation Enhancement Grant Project approved on 11/8/11. Construction substantially complete 11/27/18. VDOT permit released 4/19/19. LAP close-out in progress. As built have been sent to VDOT but not yet approved. Punch list is complete. Final invoice to VDOT pending.

Post-Construction