

Status Report
on the
Fairfax County Board of Supervisors’
Second Four-Year Transportation
Program
FY 2008 Through FY 2011



Prepared by:
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Capital Projects and Operations Division



March 2008

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Status

Bid Ad
Complete
*Construction**
Design
Inactive
On Going
On Hold
Project Initiation
ROW = Land Acquisition
Scoping
Study
Terminated

** Construction phase begins when design and ROW are complete, and may include pre-advertisement activities, bid advertisement, and contract award.*

Funding Source

CMAQ = Congestion Mitigation & Air Quality
County Bonds = Fairfax County 4-Year Transportation Plan
GCRP = Governor's Congestion Relief Program
HES = Hazard Elimination Safety Program
NVTC = Northern Virginia Transportation Commission
NVTD Bonds = Northern Virginia Transportation District Bonds
OPN Funds = Open Container Program
Primary = Primary 6-Year Program
RSTP = Regional Surface Transportation Program
Secondary = Secondary 6-Year Program
TAC Spot = Transportation Advisory Commission Spots
TIIF/WMATA = Transit Investment & Infrastructure Fund

Other

CIM = Community Information Meeting
COG = Council of Governments
CTB = Commonwealth Transportation Board
DTR = Dulles Toll Road
FY = Fiscal Year
N/A = Not Available, or Not Applicable
N/R = Not Required
PPTA = Public-Private Transportation Act

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Summary of Highlights

Capital Program Highlights

- Five projects have been completed: Richmond Highway Public Transportation Initiative (Phase 1), Centreville Road Trail at Dulles Toll Road, Stone Road from Route 29 to Awbrey Patent Drive, Tall Timbers Drive, and West Ox Road at Monroe Street.
- Eleven projects are under construction: I-95 Fourth-Lane Widening, Woodrow Wilson Bridge (includes Route 1 and Telegraph Road interchanges), Route 50 Pedestrian Bridge, Route 236 at Beauregard Street, Route 236 from Lake Drive to Pickett Road, Braddock Road at Route 236, Huntington Avenue at Fenwick Drive, West Ox Road from Penderbrook Drive to Ox Trail, Burke Centre VRE Parking Expansion, Huntington Metro Parking Expansion, West Ox Bus Operations Center

Special Programs Highlights

Pedestrian Program

- Fairfax County hosted the kick-off media event for StreetSmart, the regional pedestrian safety and awareness campaign conducted by MWCOG, which brought together regional leaders and police to highlight cooperation among local jurisdictions for coordinated pedestrian safety education and enforcement.
- VDOT is continuing the original County-funded effort to upgrade pedestrian signals to countdown signals. The current goal is to upgrade every pedestrian signal throughout the County to the countdown signal by the end of 2008.
- Staff continued on-going outreach and coordination with groups such as C-SPARC, SFDC, BCRC, GFCA, RMAG, Lee District Association and at special events such as the Mount Vernon Town Meeting and the Providence Environmental Fair.

Bicycle Program

- This past quarter staff has been focusing on several work tasks. The major focus is completing the County's bicycle route map. The project is on time and on budget with a map preview scheduled to coincide with "Bike to Work Day", May 16, 2008.
- Other work efforts include the on-road bike lane initiative and developing bicycle parking standards and specifications to be incorporated into the development process.
- Work also included; out reach and events, safety, education, and training, and continued coordination with VDOT regarding bicycle signage and signalization detection.

Transportation Demand Management (TDM) and Mixed-Use Development

- The County has integrated TDM strategies into the development process and is working to formalize this program. In FY 2007 the TDM Proffer Coordinator position was filled. The staff member is coordinating TDM efforts, including proffer negotiation, monitoring, and creation of a TDM database. The 2006 updated Transportation Plan provides a new section of TDM policies. In FY 2008, TDM plans and corresponding trip reductions, have been proffered for new development projects in Tysons Corner, Merrifield, and Fair Lakes, and are being considered elsewhere around the County.
- In November of 2007, FCDOT began a consultant study on integrating TDM into the land use and approval process. Staff expects the Fall 2008 completion of this study to lead to more formalized arrangements for TDM proffers and more effective TDM strategies.

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Bus Stop Safety and Access (Bus Stop Improvement Program)

- Fairfax County places a priority on providing safe access to efficient transportation options including pedestrian amenities and transit service. A comprehensive inventory and study of all bus stops in Fairfax County, commissioned by the Board of Supervisors, identified undesirable bus stop conditions for priority action.
- The Board has identified \$2.5 million from the general fund and \$7.75 million in the 2007 Transportation Bond for improvements to the priority stops identified in the study.
- There are 88 sites currently in design.

Bus Stop Safety and Security (Bus Stop Lighting)

- FCDOT is testing solar-powered LED-illuminated transit stops at Fairfax Connector locations in a preliminary study to evaluate increased visibility, safety and security for bus passengers. Improving illumination at bus stops and shelters was recommended in the 2005 Bus Stop Inventory and Safety Study. The solar-powered LED-illuminated transit stops not only are more cost-effective than lights that require electricity, but also support the Board of Supervisors' environmental agenda outlined in "Environmental Excellence for Fairfax County – A 20-Year Vision."
- The solar-powered lights are currently being tested at 10 bus stops in the County.

Bus Shelter Advertising Program

- FCDOT intends to engage in a public/private partnership to aid in the improvement of bus stops identified in the Bus Stop Inventory and Safety Study. This partnership is expected to raise revenues through the sale of advertising space on bus shelters. A solicitation will be made for bids for a contractor to construct, maintain, and operate bus shelters within the County. The contractor will sell the advertising space to subsidize construction, maintenance and operation of the shelters, and will share a percentage of the surplus revenues with the County.

Fleet Expansion and Replacement of Older Buses with Cleaner Buses

- Fairfax Connector is committed to improving its fleet of passenger vehicles. Fairfax Connector has replaced 68 older transit vehicles with "Clean Diesel" buses, which are low-floor and more easily accessible than the older vehicles.
- Fairfax Connector has ordered an additional 26 "Clean Diesel" low-floor buses; expected delivery is late 2008/early 2009. These are all 30-foot buses.
- Fairfax Connector retired/removed from active service 39 old transit vehicles which did not have advanced Environmental Protection Agency (EPA) equipment as of January 1, 2008. These buses were the less-accessible high-floor buses.
- Fairfax Connector installed bike racks on all buses in the existing fleet as well as all new bus acquisitions.

Conversion of Metrobus to Fairfax Connector in Western Fairfax

- In Spring 2007, planning commenced on the transition of the Metrobus non-regional routes 12, 20 and 2W to the Fairfax Connector. Using public input and ridership data, staff developed a Centreville, Chantilly and Oakton bus service plan for the Fairfax Connector.

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- The plan was presented to the public at the second round of public meetings, which were held in December 2007. On February 25, 2008, the Board acted on and approved the recommended bus service plan for Centreville, Chantilly and Oakton.
- Staff is currently working on finalizing the bus schedules, bus stops and marketing plan for the bus service, which is expected to begin operation in March 2009.

SPOT Transportation (Special Populations Transportation)

- Seniors On-The-Go! and TaxiAccess are two user-side subsidy taxicab programs managed by FCDOT's Special Populations Transportation program (SPOT).
- In the third quarter of FY08 Seniors On-the-Go! registered 117 new participants, for a cumulative total of 4,299 registrants since the program's inception in 2001. 1,772 coupon booklets were sold during third quarter with a street value of \$58,476.00.
- During this same quarter TaxiAccess registered 20 new participants, for a cumulative total of 280 registrants since the program's inception in 2007. 108 coupon booklets were sold during this same period with a street value of \$3,564.00.
- The SPOT staff also initiated an effort to distribute free SmarTrip cards to seniors for use on the local fixed route transit system (bus and rail). In the third quarter of FY08 (and the first during which the cards were available), SmarTrip cards were distributed to 70 seniors.

Telework and Outreach

- The Fairfax County government telework program currently has 1,260 employee participants, and continues to encourage teleworking county-wide.
- The Fairfax County Employer Services Program (FCESP) continues to partner with major employers, developers and multi-family complexes in promoting and encouraging alternative commute options. To date, 116 Fairfax County employers have implemented a Level 3 or 4 transportation benefits program, and another 111 employers have implemented a Level 1 or 2 program. Level 1 and 2 programs may include commuter surveys, distributing transit information, implementing alternative work schedules, or other similar activities. Level 3 and 4 programs may include shuttles to/from transit stations, implementing formal telework programs, offering transit subsidies, providing free or premium parking to carpools and vanpools, or other activities.
- The FCESP is also supporting the Congestion Mitigation Program for Dulles Rail and HOT Lane construction by coordinating employer and community outreach with regional partners, including VDRPT, VDOT, DATA and TyTran.
- The FCESP also partners with a consultant to review and make recommendations on TDM proffers from developers.

Transit Development Plan (TDP) Activities

- FCDOT developed and pre-tested a draft instrument for on-board bus survey in coordination with MWCOG and WMATA.
- Began collecting stop-level on/off counts on Fairfax Connector and Metrobus routes.
- Scheduled and began holding meetings with individual members of the Board of Supervisors.
- Began scheduling and holding meetings with Transportation Advisory Commission, Disability Services Board, Council on Aging, and Planning Commission.

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Summary of Highlights

- Began scheduling and organizing public outreach meetings and associated activities.

Transit Studies

- I-66 Corridor Transit Study to optimize Bus Rapid Transit (BRT) and other feeder services in the corridor (earmarked funds) is to be initiated in Summer 2008.

Innovative Project Design and Delivery

- Beltway HOT Lanes PPTA - Project team is planning to hold Public Hearings in Spring 2008. Construction is also scheduled to begin in Spring 2008, with completion in 2013.
- Route 28 PPTA - construction is underway or complete on three of the "final four" interchanges. Construction is complete at Route 28/Innovation (partial interchange) and is underway at Route 28/Willard Road (Fairfax County) and Route 28/Nokes Blvd. (Loudoun County). Construction to begin on Route 28/Frying Pan Road in early Spring 2008, with scheduled completion for all interchanges by fall 2009.

Safety, Traffic Flow, Signals, and Congestion Management

- Implement real time freeway monitoring system for Interstates 66, 395 and 95, including Fairfax County: The system was deployed for I-66 in August 2007 and I-395 in February 2008. Multiple traffic congestion measures are calculated in real time and stored for continuous use.
- Increase the traffic signal optimization program from a four year cycle to a two year cycle in Fairfax County: VDOT implemented one network (Rt.28 & 29) in Fairfax County in January 2008. Rt.28-Rt.29 network consists of 64 signals.
- Identify, assess and resolve poor performing arterial corridors such as Route 236, Route 1 and others: Route 1 corridor study is completed with numerous recommendations, Route 236 corridor study is in its final stages and is expected to be completed by late summer 2008, Gallows Road corridor study has been initiated and stakeholder kickoff meeting was held, Route 7 corridor study is in the initial stages of development. Other corridor studies include Columbia Pike and South Van Dorn Street.
- Proactively assess intersection conditions for signage, marking and traffic control device orientation throughout the county: The intersection of Old Keene Mill Rd and Huntsman Blvd has been finalized and implementation of recommendations will be initiated this summer. An additional 19 intersections have been identified for traffic signal warrant studies.

Incident Management

- Development of Quick Clearance protocol, procedure and policy: VDOT is working to develop a statewide towing incentive program.
- Initiate Incident Management Task Group that includes Fairfax County Police, Fire and Rescue, Virginia State Police and towing companies: The group met to develop and implement a set of common objectives to all first responders regarding roadway incident management and clearance. The group is also working with VDOT on the transportation management plan for NOVA mega construction projects regarding incident management.
- Initiated a command /control protocol to more effectively manage weather events such as the February 2008 ice storm

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- Comprehensive evacuation plans: As a follow on to the development of a concept evacuation plan for NOVA by the Virginia Department of Emergency Management, develop a Transportation Evacuation Route Management Plan for key arterial roadways.
- Initiate PSTOC coordination with Fairfax County 911 – Fall 2008. Several transition activities regarding systems interface and coordination are well underway.

Completed Projects List

March 2008

Rt	Project Name/Location	District	Completion Date
0001	Richmond Highway Public Transportation Initiative (Phase 1)	MV, LE	Oct-07
0608	West Ox Road @ Monroe Street	HM	Apr-08
0657	Centreville Road Trail at Dulles Toll Road	HM, DR	Feb-08
0662	Stone Road from Route 29 to Awbrey Patent Drive	SU	Apr-08
7702	Tall Timbers Drive	SP	Oct-07

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Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)										
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan	All Other Funds	Phase	Start Date	End Date	Status
<i>Interstate & Primary Road Projects (listed numerically by route number)</i>										
1	LE, BR, MA, PR, DR	I-495, Capital Beltway HOT Lanes (PPTA Project): Install 2 HOV/HOT lanes each direction from Springfield Interchange to the American Legion Bridge	VDOT	\$1,400.000		\$1,400.000	D	Apr-05	N/A	👍
							R	N/A	N/A	
							U	Mar-08	N/A	👍
							C	May-08	2013	
1	LE, MV	I-95 from Newington Interchange to Prince William County Line: Construct a fourth lane in both directions	VDOT	\$109.976		\$109.976	D	Oct-00	Jun-02	☺
							R	Dec-05	Dec-06	☺
							U	Dec-05	Dec-06	☺
							C	Sep-07	Sep-11	👍
2	LE, MV	I-95 Woodrow Wilson Bridge and Interchanges: Design, right-of-way acquisition, environmental mitigation and construction of new drawbridge (bascule) span over the Potomac River including reconstruction of 7.5 miles of the Capital Beltway (I-95/I-495) and 4 interchanges, two in VA and two in MD	VDOT, MDSHA, FHWA	\$2,444.000		\$2,444.000	D		Sep-96	☺
							R			☺
							U			☺
							C	2001	Dec-11	👍
2	LE, BR, MA	I-95/395/495 Interchange Modifications Phase VIII (Mixing Bowl): HOV roadways between I-95/I-395/I-495	VDOT	\$84.400		\$84.400	D		Jun-97	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	May-08	2013	
3	LE, MV	I-95/I-395 HOT Lanes: Add one reversible HOV/HOT lane from the Pentagon to Dumfries Road, and extend 2 HOV/HOT lanes south to Massaponax; Construct new Park and Ride lots and improve the existing bus access points	VDOT	\$498.000			D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
3	LEE, MV	Richmond Highway Public Transportation Initiative (Phase 1): Route 1 (Richmond Hwy) corridor improvements from Fort Belvoir to the Huntington Metro Station, to support enhanced BRT bus service including pedestrian access improvements, bus shelters and sidewalks	FCDOT - funds, coordination, bus service	\$0.500	\$0.000	\$0.500	D	Jul-04	May-07	☺
			DPWES - design, right-of way, construction				R	N/A	N/A	N/A
			VDOT - signal priority				U	N/A	N/A	N/A
			WMATA - bus service				C	Oct-06	Oct-07	☺
4	LEE, MV	Richmond Highway Public Transportation Initiative (Phase 2): Route 1 (Richmond Hwy) corridor improvements from Fort Belvoir to the Huntington Metro Station, to support enhanced BRT bus service including pedestrian access improvements, bus shelters and sidewalks	DPWES	\$54.500	\$7.500	\$28.574	D	Mar-06	May-08	👍
							R	TBD	TBD	
							U	N/A	N/A	N/A
							C	TBD	TBD	
4	DR, PR	Route 7 @ Magarity Road: Add an additional through and right lane and convert the existing lane to a through only; Add missing sidewalk segment along the service road; Retaining wall maintenance	VDOT	\$0.976		\$0.976	D	May-04	Feb-07	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	May-08	Nov-08	
5	DR	Route 7 @ Towlston Road: Add a left turn lane from NB Towlston Road to WB Route 7 (Leesburg Pike)	DPWES	\$0.750	\$0.750		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
5	HM	Route 28 @ Frying Pan Road PPTA: Construct Interchange	VDOT/PPTA	\$24.526		\$24.526	D	Jun-05	Apr-08	👍
							R			
							U			
							C	Apr-08	Dec-09	

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6	SU	Route 28 @ Willard Road PPTA: Construct Interchange	VDOT/PPTA	\$33.744		\$33.744	D	Jun-05	Mar-08	☺
							R			
							U			
							C	Nov-07	Dec-09	👍
6	PR	Route 29 @ Gallows Road: Widen Route 29 to 6 lanes from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence Forest Drive	VDOT	\$102.218	\$23.000	\$75.435	D	Feb-04	Dec-07	☺
							R	Jan-07	Sep-08	👍💰
							U	May-08	Jun-11	💰
							C	Dec-10	Jun-13	
7	SP, SU, BR	Route 29 from Shirley Gate Road to Old Centreville Road: Widen to 3 lanes on NB Route 29 from Legato Road to Shirley Gate Road	DPWES	\$4.000	\$4.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
7	SP, BR	Route 29 from Stevenson Street to Holly Avenue: Construct segments of a new shared-use path and provide connection to existing trail on the west side of Route 29	DPWES	\$4.400		\$3.415	D	Nov-06	TBD	👍
							R	TBD	TBD	
							U	N/A	N/A	N/A
							C	TBD	TBD	
8	MA	Route 50 Pedestrian Bridge: Install a pedestrian bridge over Rt 50 and provide access to the future Seven Corners Transit Center	VDOT	\$5.776		\$5.883	D	Nov-02	Jul-04	☺
							R	Apr-05	May-07	☺
							U	Sep-06	Mar-07	☺
							C	Jun-07	Nov-08	👍
8	DR	Georgetown Pike Traffic Calming- Langley Fork Scenic Pulloff: Install traffic calming measures on Georgetown Pike between Route 7 (Leesburg Pike) and Route 123 (Dolly Madison Blvd.)	VDOT	\$0.470		\$0.500	D	Jan-01	Jul-08	👍
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jul-08	2009	
9	MA	Route 236 @ Beauregard Street: Add second left turn lane from EB Route 236 to NB Beauregard Street	DPWES	\$2.180	\$2.000		D	Jan-05	Dec-07	☺
							R	Jun-06	Nov-06	☺
							U	Dec-06	Oct-07	☺
							C	Feb-08	Dec-08 to Jan-09	👍Δ
9	MA, BR, PR	Route 236 from Lake Drive to Pickett Road: Turn lanes, signal improvements and spot safety improvements	VDOT	\$14.004		\$13.613	D	Jul-98	Dec-01	☺
							R	Jan-05	Oct-06	☺
							U	Feb-06	Aug-08	👍
							C	Dec-06	Aug-08	👍
<i>Secondary Road Projects (listed alphabetically by project name)</i>										
10	LE, MV, SP	BRAC Related Projects: Various Projects: Mulligan Road (connector road) in design; Telegraph Road (VDOT 6-Year Program); Spot Improvements to be identified; South Kings Highway/Harrison Lane		\$8.500	\$8.500		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
10	MA	Braddock Road @ Backlick Road: Install additional second left turn lane on WB Braddock Road	DPWES	\$0.500	\$0.500		D	Mar-08	Dec-09	👍
							R	Jun-09	Jan-10	
							U	TBD	TBD	
							C	Apr-10	Oct-10	
11	MA	Braddock Road @ Route 236: Realign EB lanes of Braddock Road through intersection, provide pedestrian improvements, and mast arm signal	DPWES	\$1.440	\$1.440		D	Jan-05	Dec-06	☺
							R	Apr-06	Nov-06	☺
							U	Dec-06	Jul-07	☺
							C	Mar-07	Apr-08 Jul-08	👍Δ

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11	MA	Braddock Road @ Thomas Jefferson HSS&T: Extend EB left turn lane to Randolph Street	DPWES	\$0.500	\$0.500		D	Dec-07	Jan-09	🇸
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Mar-09	Aug-09	
12	HM, SU	Centreville Road from West Ox Road to Frying Pan Road: Widen to 6 lanes	VDOT	\$13.648		\$13.648	D	Feb-01	May-04	☺
							R	Apr-06	Jul-07	☺
							U	Jun-04	Mar-07	☺
							C	Jun-08	Jun-10	
12	HM, DR	Centreville Road Trail @ Dulles Toll Road: Construct pedestrian walkway under Dulles Toll Road	DPWES	\$0.290		\$0.290	D	Sep-05	May-07	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Oct-07	Feb-08	☺
13	MV	Cinder Bed Road @ Newington Road: Intersection Improvements	DPWES	\$5.000	\$5.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
13	HM	Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center: Construct sidewalk on west side of Colts Neck Road	DPWES	\$0.100		\$0.100	D	Jul-05	Mar-08 - May 08	🇹 Δ
							R	Mar-06	Sep-06	☺
							U	N/A	N/A	N/A
							C	Jun-08	Sep-08	
14	SP, MV, LE	Fairfax County Parkway (EPG): Construct 6 lanes from Rolling Road/Franconia-Springfield Parkway to Fullerton Road	FHWA	\$118.600		\$114.700	D	Mar-00	Feb-04	☺
							R			
							U	N/A	N/A	N/A
							C	Nov-08	Sep-10	
14	SP	Fairfax County Parkway / Fair Lakes Boulevard / Monument Drive Interchange: Construct interchange and intersection improvements from I-66 to Route 50	VDOT	\$70.257		\$36.208	D	Oct-01	Dec-10	🇸
							R	Sep-05	Dec-10	🇸
							U	Mar-07	Dec-10	🇸
							C	Apr-11	Apr-13	🇪
15	SP	Fairfax County Parkway from Route 29 to Braddock Road: Add SB auxiliary lane	VDOT	\$1.000	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
15	PR	Gallows On-Road Bike Lanes (Phase I): Tysons Corner area to the W&OD Trail	VDOT	\$0.401	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
16	PR	Gallows On-Road Bike Lanes (Phase II): W&OD Trail to Dunn Loring Metro Station	VDOT	\$1.000	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
16	PR	Gallows On-Road Bike Lanes (Phase III): Dunn Loring Metro Station to Merrifield CBD	VDOT	\$1.000	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	

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17	BR	Guinea Road @ Falmead Road: Extend sidewalk south on Falmead Road to Guinea Road; Install missing trail segment on Guinea Road; Pedestrian and drainage improvements	DPWES	\$0.100		\$0.100	D	Jun-05	Mar-08 Apr-08	🕒⚠
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jun-08	Oct-08	
17	PR	Hunter Mill Road Walkway: Construct walkway from Chain Bridge Road to Oakton Community Park	DPWES	\$0.840	\$0.840		D	Apr-05	Mar-08–Apr-08	🕒⚠
							R	Apr-06	Jan-08–Mar-08	☺⚠
							U	Mar-08	Aug-08	📅
							C	Mar-08–Jul-08	Aug-08 to Oct-08	⚠
18	MV	Huntington Avenue @ Fenwick Drive: Pedestrian improvements including countdown heads and crosswalks	VDOT	\$0.222		\$0.222	D	Jan-05	Jun-07	☺
							R	Mar-07	Nov-07	☺
							U	N/A	N/A	N/A
							C	Feb-08	Apr-08	📅
18	MV	Lorton Road from Silverbrook Road to Route 123: Widen to a 4 lane divided section, including on-road bike lanes, shared use path, low impact development practices, bridge crossings and a wide center median in Laurel Hill area	DPWES	\$40.000	\$20.000		D	Feb-08	Jan-11	📅
							R	Feb-10	Sep-10	
							U	May-10	May-11	
							C	May-11	Dec-12	
19	SU	Poplar Tree Road from Braddock Ridge Drive to Sequoia Farms Drive: Widen to 4 lanes	DPWES	\$5.000	\$5.000		D	May-07	Jun-09	📅
							R	Nov-08	Jun-09	
							U	TBD	TBD	
							C	Aug-09	Oct-10	
19	BR, SP	Shirley Gate Road @ Route 29: Install NB left turn lane to WB Route 29	DPWES	\$1.000	\$1.000		D	Dec-07	Feb-10	📅
							R	Jan-09	Oct-09	
							U	TBD	TBD	
							C	May-10	Oct-10	
20	MV	Silverbrook Road @ Hooes Road: Intersection Improvements to reconfigure turn lanes	DPWES	\$0.350		\$0.350	D	Aug-07	Oct-08	📅
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jan-09	Jul-09	
20	LE	South Kings Highway @ Harrison Lane: Add WB left turn lane and EB right turn lane on South Kings Highway at the intersection with Harrison Lane	DPWES	\$3.000	\$3.000		D	Jan-05	Mar-07–May-08	🕒⚠
							R	Mar-07	May-08–Jul-08	🕒⚠
							U	Jun-08–Aug-08	Oct-08–Dec-08	⚠
							C	Jul-08–Oct-08	Oct-09	⚠
21	LE	South Van Dorn Sidewalk: Install concrete sidewalk along west side of South Van Dorn Street from Greendale Village Drive to Telegraph Road	DPWES	\$0.325		\$0.325	D	Jun-07	Jun-08	📅
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Aug-08	May-09	
21	LE	South Van Dorn Street @ Franconia Road: Construct grade-separated interchange (PE & Partial ROW)	DPWES	\$60.400		\$8.000	D	Nov-02	Jun-09	📅
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	TBD	TBD	

**March 2008 Status Report on the Board's Four-Year Transportation Program for
FY 2008 Thru FY 2011**

Status Key: ☺=Complete; 🕒=On Schedule; 🕒=Behind Schedule; Δ=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern										
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)										
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan	All Other Funds	Phase	Start Date	End Date	Status
22	PR, HM	Spring Hill Road from Route 7 to International Drive: Widen to 4 lanes	DPWES	\$10.900		\$10.900	D	Jul-02	Sep-03	☺
							R	Dec-03	Oct-05	☺
							U	Mar-06	Oct-07	☺
							C	Apr-08—Jul-08	Jun-09—Apr-10	Δ
22	SU	Stone Road from Route 29 to Awbrey Patent Drive: Construct median from turn lanes from Route 29 to Billingsgate Lane; Install signal at Billingsgate Lane; Widen Stone Road from Battery Lane to Awbrey Patent Drive	DPWES	\$2.085		\$2.085	D	Nov-02	Jan-07	☺
							R	May-05	May-06	☺
							U	N/A	N/A	N/A
							C	Apr-07	Apr-08	☺
23	SU, SP	Stringfellow Road from Route 50 to Fair Lakes Boulevard: Widen to 4 lanes	VDOT	\$39.757	\$37.000		D	Jul-04	Jun-08	🕒
							R	Jun-08	Jun-09	
							U	Jul-09	Jun-11	
							C	Jul-11	Dec-13	
23	SP	Tall Timbers Drive: Complete construction of Tall Timbers Drive near the Fair Oaks Green, Stone Creek Crossing and The Village of North Lake communities	DPWES	\$1.450		\$1.450	D	N/A	Feb-07	☺
							R	Dec-05	Feb-07	☺
							U	N/A	N/A	N/A
							C	Jan-07	Oct-07	☺
24	PR, HM	Tyson's Priority Access Improvement Projects: Sites 1-7 & 9: Construct missing links in the pedestrian circulation systems at eight locations in Tysons Corner	VDOT	\$3.370		\$1.300	D	Mar-04		🕒
							R			
							U			
							C		Dec-08	
24	HM	West Ox Road @ Monroe Street: Add left turn lane from EB West Ox Road to NB Monroe Street	DPWES	\$0.600		\$0.600	D	Apr-06	Apr-07	☺
							R	Nov-06	Aug-07	☺
							U	N/A	N/A	N/A
							C	Feb-08	Aug-08 to Apr-08	☺Δ
25	SU, PR	West Ox Road from Penderbrook Drive to Ox Trail: Widen to 4 lanes	VDOT	\$20.118		\$20.118	D	Feb-02	Apr-06	☺
							R	Sep-04	Apr-06	☺
							U	May-06	Mar-07	☺
							C	May-06	Aug-08	🕒
25	BR	Zion Drive: Improve the horizontal curve at Zion Baptist Church	DPWES	\$1.000	\$1.000		D	Apr-08	Nov-09	
							R	Feb-09	Nov-09	
							U	TBD	TBD	
							C	Jan-10	Dec-11	
<i>Transit Projects (listed alphabetically by project name)</i>										
26	BR	Burke Center VRE Parking Expansion: Construct a 1292 space parking structure with 221 surface spaces on the existing 615 space site	DPWES	\$28.876	\$19.500	\$9.376	D	Sep-04	Apr-06	☺
							R	Feb-06	Mar-06	☺
							U	Mar-06	Jul-06	☺
							C	May-06	Sep-08	🕒
26	DR, PR, HM	Dulles Rail: Improvements from West Falls Church Station to Wiehle Avenue	MWA	\$2,590.000		\$2,590.000	D	Apr-05	Jun-10	🕒
							R	Jan-08	Nov-08	🕒
							U	Feb-08	Jan-10	🕒
							C	Jan-09	Nov-12	
27	DR	Fairfax Connector Herndon Facility Rehab (Phase 2)					D			
							R			
							U			
							C			

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Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)										
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan	All Other Funds	Phase	Start Date	End Date	Status
27	BR	George Mason University Transit Center: Construct transit center with up to 10 bus bays and amenities such as shelters and lighted kiosks	DPWES	\$1.000	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
28	MV	Huntington Metro Parking Expansion: Build approximately 1425 space parking garage, replacing 925 spaces lost as part of joint development, plus an additional 500 space expansion	WMATA	\$31.200		\$31.200	D	Mar-06	Dec-07	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Oct-06	May-08 to Jun-08	🕒 ⚠
28	BR	Northern Virginia Community College Transit Center: Construct transit center with up to 4 bus bays and amenities such as shelters and lighted kiosks	DPWES	\$1.000	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
29	MA	Seven Corners Transit Transfer Center: Construct transit transfer center at the Seven Corners Shopping Center; Improvements to existing bus stops	DPWES	\$1.000	\$1.000		D	Jan-07	May-08 - Dec-08	🕒 ⚠
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Sep-08 - May-09	Jun-09 - Oct-09	⚠
29	SU	Stringfellow Road Bus Transfer Facility	VDOT	\$1.500	\$1.500		D	Apr-08	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
30	SU	Stringfellow Road Park & Ride Lot Expansion: Construct an additional 300 spaces north of the existing 387 space facility	VDOT	\$4.000	\$4.000		D	Apr-08	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
30	PR	Vienna Metrorail Staircase: Add new staircase from platform to mezzanine at Vienna Metro Station	WMATA	\$2.000	\$2.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
31	SP	West Ox Bus Operations Center: Operations, storage, and maintenance facility for joint use by Fairfax County Connector Bus and WMATA Metrobus	DPWES	\$54.450		\$54.450	D	Jun-04	Jun-06	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Oct-08	Oct-08	📅
			Program Totals	\$3,958.22	\$155.030	\$3,166.99				

I-495 I-495, Capital Beltway HOT Lanes (PPTA Project) Design

Install two HOV/HOT lanes in each direction from the Springfield Interchange to the American Legion Bridge

District(s): LE, BR, MA, PR, DR
FCDOT Staff: WPH

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	30.478		Apr-05	👍
N/A		Land Acquisition				
Type of Funding:		Utility Relocation			Mar-08	👍
Private, State		Construction			May-08	
		Total	1400.000	1400.000		

Activity Highlights:

VDOT has entered into agreement with Fluor Transurban to construct HOT lane project; Traffic management program (TMP) is underway; Utility relocations underway March 2008; Public hearing scheduled for May 2008

I-95 I-95 from Newington Interchange to Prince William County Line Construction

Construct a fourth lane in both directions

District(s): LE, MV
FCDOT Staff: KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	9.779		Oct-00	😊
N/A		Land Acquisition	0.551		Dec-05	😊
Type of Funding:		Utility Relocation			Dec-05	😊
Interstate		Construction	99.646		Sep-07	👍
		Total	109.976	109.976		

Activity Highlights:

Intelligent Transportation Systems (ITS) relocation and improvements were completed under a separate contract; Construction bids advertised in September 2007, but contract was not awarded until early 2008; Construction started 2/27/08

I-95 I-95, Woodrow Wilson Bridge and Interchanges Construction

Design, right-of-way acquisition, environmental mitigation and construction of new drawbridge (bascule) span over the Potomac River including reconstruction of 7.5 miles of the Capital Beltway (I-95/495) and 4 interchanges, two in VA and two in MD

District(s): LE, MV
FCDOT Staff: CWS

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
VDOT, MDSHA, FHWA	(\$ in Millions)			Sep-96	☺	
Amount in Board's 4-Year Plan: (\$ in Millions)			Design			☺
N/A			Land Acquisition			☺
Type of Funding:			Utility Relocation			☺
Interstate			Construction	01	Dec-11	👍
	Total	2444.0				

Activity Highlights:

Project continues on time and on budget; Inner loop bridge completion on schedule for Mid-2008; Route 1 interchange to be completed by Mid-2009; Telegraph Road Interchange (including south intersection grade-separations) construction began in March 2008; Anticipated completion by mid-2013, including the expanded scope of the southern interchanges of Telegraph Rd at Huntington Ave

I-95 I-95/395/495 Interchange Modifications Phase VIII (Mixing Bowl) Construction

Modify the HOV roadways between I-95/I-395/I-495

District(s): LE, BR, MA
FCDOT Staff: WPH

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
VDOT	(\$ in Millions)			Jun-97	☺	
Amount in Board's 4-Year Plan: (\$ in Millions)			Design	6.549		
N/A			Land Acquisition	0	N/A	N/A
Type of Funding:			Utility Relocation		N/A	N/A
Interstate			Construction	77.851	May-08	2013
	Total	84.400				

Activity Highlights:

Design was completed as part of the Springfield Interchange project, but construction was deferred; Construction will be completed as part of the I-495 Beltway HOT Lanes project

I-95 I-95/I-395 HOT Lanes Project Initiation

Add one HOV/HOT lane (total of 3) from the Pentagon to Dumfries Road and extend 2 HOV/HOT lanes to Massaponax; Construct new Park and Ride lots and improve the existing bus access points

District(s): LE, MV
FCDOT Staff: SAN

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		TBD	TBD	
N/A		Land Acquisition		TBD	TBD	
Type of Funding:		Utility Relocation		TBD	TBD	
Interstate, Private		Construction		TBD	TBD	
		Total	498.000			

Activity Highlights:

VDOT is finalizing the NEPA document, validating the traffic model, analyzing noise impacts and identifying potential design exceptions; NEPA document to be completed by the end of summer 2008; Transit issues are being reviewed

0001 Richmond Highway Public Transportation Initiative (Phase 1) Complete

Route 1 corridor improvements from Fort Belvoir to the Huntington Metro Station, to support enhanced BRT bus service including pedestrian access improvements, bus shelters and sidewalks

District(s): MV, LE
FCDOT Staff: SLC

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Jul-04	May-07	☺
0.000		Land Acquisition		N/A	N/A	N/A
Type of Funding:		Utility Relocation		N/A	N/A	N/A
Federal, State, Local		Construction		Oct-06	Oct-07	☺
		Total	0.500	0.500		

Activity Highlights:

Phase 1, which consisted of 5 walkway projects and a REX bus stop shelter, is complete; Follow-up phases will include 2 miles of sidewalk, 9 intersections and REX shelters

0001 Richmond Highway Public Transportation Initiative (Phase 2) Design

Route 1 corridor improvements from Fort Belvoir to the Huntington Metro Station, to support enhanced BRT bus service including pedestrian access improvements, bus shelters and sidewalks

District(s): LE, MV
FCDOT Staff: SLC

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Mar-06	May-08	👍
7.500		Land Acquisition		TBD	TBD	
Type of Funding:		Utility Relocation		N/A	N/A	N/A
Federal, State, Local		Construction		TBD	TBD	
		Total	54.500	28.574		

Activity Highlights:

Phase 2 improvements (including intersection improvements at Frye Rd. and Kings Hwy, 14 walkways - 2.25 miles, and 6 additional intersections) were endorsed by the BOS on December 3, 2007; The Frye Road intersection requires a design exception that has delayed VDOT approval and authorization for land acquisition; The two intersection projects will be bid together for construction; For additional details, see DPWES quarterly report

0007 Leesburg Pike @ Magarity Road Bid Ad

Add an additional through and right lane and convert the existing lane to a through only; Add missing sidewalk segment along the service road; Retaining wall maintenance

District(s): DR, PR
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	0.225	May-04	Feb-07	😊
N/A		Land Acquisition		N/A	N/A	N/A
Type of Funding:		Utility Relocation		N/A	N/A	N/A
Primary 6-Year, VDOT Maintenance Funds		Construction	0.751	May-08	Dec-08	
		Total	0.976	0.976		

Activity Highlights:

Structure and Bridge inspectors identified cracking of the retaining wall that will be exacerbated when traffic is moved closer to it; Repair of the wall is now included in the project scope; \$300K of maintenance funds were added to cover the additional costs; Bid Ad is scheduled for May 2008 with a Notice to Proceed set for August 2008 - on schedule

0007 Leesburg Pike @ Towlston Road Project Initiation

Add a left turn lane from northbound Towlston Road to westbound Route 7

District(s): DR
FCDOT Staff: EAI

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
0.750
Type of Funding:
2007 County Bonds

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design			TBD	TBD	
Land Acquisition			TBD	TBD	
Utility Relocation			TBD	TBD	
Construction			TBD	TBD	
Total	0.750	0.750			

Activity Highlights:
 Project scope is under development

0028 Route 28 @ Frying Pan Road PPTA Design

Construct interchange

District(s): HM
FCDOT Staff: JYR

Implementing Agency:
VDOT / PPTA
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Route 28 Tax District, GOF

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design	2.266		Jun-05	Apr-08	👍
Land Acquisition	0.275				
Utility Relocation	1.838				
Construction	20.147		Apr-08	Dec-09	
Total	24.526	24.526			

Activity Highlights:

0028 Route 28 @ Willard Road PPTA Construction

Construct interchange

District(s): SU
 FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT / PPTA	(\$ in Millions)		Jun-05	Mar-08	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	3.038			
N/A	Land Acquisition	3.602			
Type of Funding:	Utility Relocation	0.150			
Route 28 Tax District, GOF	Construction	26.954	Nov-07	Dec-09	👍
	Total	33.744			

Activity Highlights:

Construction of detour is in progress and scheduled to open to traffic in late Spring 2008

0029 Route 29 @ Gallows Road ROW

Widen Rt. 29 to 6 lanes from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence Forest Drive

District(s): PR
 FCDOT Staff: EAI

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT	(\$ in Millions)		Feb-04	Dec-07	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	8.958			
23.000	Land Acquisition	62.362	Jan-07	Sep-08	👍 \$
Type of Funding:	Utility Relocation		May-08	Jun-11	\$
Federal, State, Primary 6-Year	Construction	30.899	Dec-10	Jun-13	
	Total	102.218			

Activity Highlights:

Land Acquisition is in progress; Utility relocations expected to begin in late 2008; Project coordination with recently approved redevelopments is ongoing; Building demolitions scheduled mid-to-late 2008; Project waterline relocation is scheduled for early advertisement late 2008 to early 2009

0029 Route 29 from Shirley Gate Road to Old Centreville Road Project Initiation

Widen to 3 lanes on NB Route 29 from Legato Road to Shirley Gate Road

District(s): BR, SP, SU
FCDOT Staff: JYR

Implementing Agency: DPWES	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions) 4.000	Design		TBD	TBD	
Type of Funding: 2007 County Bonds	Land Acquisition		TBD	TBD	
	Utility Relocation		TBD	TBD	
	Construction		TBD	TBD	
	Total	4.000	4.000		

Activity Highlights:

Field meeting held March 25, 2008 to discuss project scope

0029 Route 29 from Stevenson Street to Holly Avenue Design

Construct segments of a new shared-use path and provide connection to existing trail on the west side of Route 29

District(s): BR, SP
FCDOT Staff: JYR

Implementing Agency: DPWES	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions) N/A	Design		Nov-06	TBD	
Type of Funding: Revenue Sharing	Land Acquisition		TBD	TBD	
	Utility Relocation		N/A	N/A	N/A
	Construction		TBD	TBD	
	Total	4.400	3.415		

Activity Highlights:

Final design submitted for review February 2008; Land Acquisition package being prepared for approval; Due to the use of VDOT funding, a formal VDOT public hearing may be required; Schedule dates put on hold pending final resolution on public hearing

0050 Route 50 Pedestrian Bridge **Construction**

Install a pedestrian bridge over Route 50 and provide access to the future Seven Corners Transit Center

District(s): MA
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status	
VDOT		(\$ in Millions)		Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	1.002		Nov-02	Jul-04	☺
N/A		Land Acquisition	0.146		Apr-05	May-07	☺
Type of Funding:		Utility Relocation			Sep-06	Mar-07	☺
OPN Funds		Construction	4.628		Jun-07	Nov-08	👍
		Total	5.776	5.883			

Activity Highlights:

Construction is 35% complete; Installation of the bridge span is anticipated for Summer 2008

0193 Georgetown Pike Traffic Calming - Langley Fork Scenic Pulloff **Design**

Install traffic calming measures on Georgetown Pike between Route 7 (Leesburg Pike) and Route 123 (Dolley Madison Blvd.)

District(s): DR
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status	
VDOT		(\$ in Millions)		Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	0.300		Jan-01	Jul-08	👍
N/A		Land Acquisition	N/A		N/A	N/A	N/A
Type of Funding:		Utility Relocation			N/A	N/A	N/A
Enhancement, Primary, County		Construction	0.170		Jul-08	2009	
		Total	0.470	0.500			

Activity Highlights:

On schedule for advertisement July 08

0236 Route 236 @ Beauregard Street Construction

Add second left turn lane from EB Route 236 to NB Beauregard Street (DPWES Project # 4YP013)

District(s): MA
FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		Jan-05	Dec-07	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Jun-06	Nov-06	☺
2.000	Land Acquisition		Dec-06	Oct-07	☺
Type of Funding:	Utility Relocation		Feb-08	Dec-08 Jan-09	☹ ⚠
2004 County Bonds	Construction				
	Total	2.180	2.180		

Activity Highlights:

Construction bids opened March 11, 2008; Construction contract approved by Board of Supervisors March 31, 2008

0236 Route 236 from Lake Drive to Pickett Road Construction

Turn lanes, signal improvements and spot safety improvements at several intersections along the Route 236 corridor

District(s): MA, BR, PR
FCDOT Staff: EAI

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT	(\$ in Millions)		Jul-98	Dec-01	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	2.831	Jan-05	Oct-06	☺
N/A	Land Acquisition	1.223	Feb-06	Aug-08	👍
Type of Funding:	Utility Relocation		Dec-06	Aug-08	👍
CMAQ, RSTP	Construction	9.950			
	Total	14.004	13.613		

Activity Highlights:

Project is ahead of schedule

XXXX BRAC Related Projects

Various Projects: Mulligan Road (Route 1/Telegraph connector road) in design; Telegraph Road (VDOT 6-Year Program); Spot Improvements (to be identified); South Kings Highway/Harrison Lane-see separate sheet

District(s): LE, MV, SP
FCDOT Staff: TBD

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
Various	(\$ in Millions)		TBD	TBD		
Amount in Board's 4-Year Plan: (\$ in Millions)						
8.500			Design	TBD	TBD	
Type of Funding:			Land Acquisition	TBD	TBD	
2007 County Bonds			Utility Relocation	TBD	TBD	
	Construction	TBD	TBD			
	Total	8.500	8.500			

Activity Highlights:

Scope to be determined when BRAC employment location has been selected; Environmental Assessment (EA) is under review

0620 Braddock Road @ Backlick Road

Design

Install additional second left turn lane on WB Braddock Road

District(s): MA
FCDOT Staff: EAI

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
DPWES	(\$ in Millions)		Mar-08	Dec-09	👍	
Amount in Board's 4-Year Plan: (\$ in Millions)						
0.500			Design	Jun-09	Jan-10	
Type of Funding:			Land Acquisition	TBD	TBD	
2007 County Bonds			Utility Relocation	Apr-10	Oct-10	
	Construction					
	Total	0.500	0.500			

Activity Highlights:

Notice to proceed with design issued March 3, 2008

0620 Braddock Road @ Route 236 Construction

Realign EB lanes of Braddock Road through intersection, provide pedestrian improvements, and mast arm signal

District(s): MA
 FCDOT Staff: KLM

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
DPWES			(\$ in Millions)		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Jan-05	Dec-06	☺
1.440	Land Acquisition		Apr-06	Nov-06	☺
Type of Funding:	Utility Relocation		Dec-06	Jul-07	☺
2004 County Bonds	Construction		Mar-07	Apr-08 Jul-08	👉 ⚠
	Total	1.440	1.440		

Activity Highlights:

The construction schedule has been adjusted to address the significant utility and watermain conflicts with the signal pole foundation in the northwest corner of the intersection

0620 Braddock Road at Thomas Jefferson HSS&T Design

Extend EB left turn lane to Randolph Street

District(s): MA
 FCDOT Staff: SAN

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
DPWES			(\$ in Millions)		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Dec-07	Jan-09	👍
0.500	Land Acquisition		N/A	N/A	N/A
Type of Funding:	Utility Relocation		N/A	N/A	N/A
2007 County Bonds	Construction		Mar-09	Aug-09	
	Total	0.500	0.500		

Activity Highlights:

Intermediate design in progress

0657 Centreville Road from West Ox Road to Frying Pan Road Bid Ad

Widen to 6 lanes

District(s): HM, SU
FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT	(\$ in Millions)				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1.891	Feb-01	May-04	☺
N/A	Land Acquisition	4.425	Apr-06	Jul-07	☺
Type of Funding:	Utility Relocation	0.492	Jun-04	Mar-07	☺
	Construction	6.840	Jun-08	Jun-10	
	Total	13.648			13.648

Activity Highlights:

VDOT has accelerated bid ad date from December to June 2008

0657 Centreville Road Trail at Dulles Toll Road Complete

Construct pedestrian walkway under Dulles Toll Road

District(s): HM, DR
FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Sep-05	May-07	☺
N/A	Land Acquisition		N/A	N/A	N/A
Type of Funding:	Utility Relocation		N/A	N/A	N/A
TAC Spot	Construction		Oct-07	Feb-08	☺
	Total	0.290			0.290

Activity Highlights:

Construction is complete

0637 Cinder Bed Road @ Newington Road

Project Initiation

Intersection Improvements

District(s): MV
FCDOT Staff: TB

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
5.000
Type of Funding:
2007 County Bonds

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		TBD	TBD	
Land Acquisition		TBD	TBD	
Utility Relocation		TBD	TBD	
Construction		TBD	TBD	
Total	5.000	5.000		

Activity Highlights:

Design contract negotiations underway; Schedule to be developed once design proposal is authorized

4701 Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center

Design

Construct sidewalk on west side of Colts Neck Road

District(s): HM
FCDOT Staff: EAI

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
TAC Spot

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		Jul-05	Mar-08 May-08	
Land Acquisition		Mar-06	Sep-06	
Utility Relocation		N/A	N/A	N/A
Construction		Jun-08	Sep-08	
Total	0.100	0.100		

Activity Highlights:

Final design in progress; Construction to be completed by annual contractor

7100 Fairfax County Parkway (EPG)
ROW

Construct 6 lanes from Rolling Road/Franconia-Springfield Parkway to Fullerton Road

District(s): LE, SP, MV

FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
FHWA	(\$ in Millions)		Mar-00	Feb-04	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	7.900			
N/A	Land Acquisition	30.300			
Type of Funding:	Utility Relocation		N/A	N/A	N/A
Federal, State	Construction	80.400	Nov-08	Sep-10	
	Total	118.600	114.700		

Activity Highlights:

The CTB has approved a Memorandum of Agreement (MOA) with FHWA for administration of the project; The project will be completed in phases; Phase 1 design/build contract should be awarded in Fall 2008

7100 Fairfax County Parkway / Fair Lakes Boulevard / Monument Drive Interchange
ROW

Construct interchange and intersection improvements from I-66 to Route 50

District(s): SP

FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT	(\$ in Millions)		Oct-01	Dec-10	👍
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	6.584			
N/A	Land Acquisition	7.286	Sep-05	Dec-10	👍
Type of Funding:	Utility Relocation		Mar-07	Dec-10	👍
RSTP	Construction	56.387	Apr-11	Apr-13	👍
	Total	70.257	36.208		

Activity Highlights:

Design plans are 65% complete; Right-of-way acquisition is underway; A \$34 million project funding shortfall exists, but FCDOT has proposed a future funding stream; Working to accelerate towards a 2009 advertisement date in anticipation of future RSTP funding

7100 Fairfax County Parkway from Route 29 to Braddock Road

Project Initiation

Add SB auxiliary lane

District(s): SP

FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT	(\$ in Millions)				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		TBD	TBD	
1.000	Land Acquisition		TBD	TBD	
Type of Funding:	Utility Relocation		TBD	TBD	
2007 County Bonds	Construction		TBD	TBD	
	Total	1.000	1.000		

Activity Highlights:

Project initiation

0650 Gallows On-Road Bike Lanes (Phase 1)

Design

Tysons Corner area to the W&OD Trail

District(s): PR

FCDOT Staff: CWS

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT	(\$ in Millions)				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.100	TBD	TBD	
1.000	Land Acquisition		TBD	TBD	
Type of Funding:	Utility Relocation		TBD	TBD	
2007 County Bonds	Construction	0.301	TBD	TBD	
	Total	0.401	1.000		

Activity Highlights:

Project initiation; In consultant negotiation

0650 Gallows On-Road Bike Lanes (Phase 2)

Project Initiation

W&OD Trail to Dunn Loring Metro Station

District(s): PR
FCDOT Staff: CWS

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
1.000
Type of Funding:
2007 County Bonds

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		TBD	TBD	
Land Acquisition		TBD	TBD	
Utility Relocation		TBD	TBD	
Construction		TBD	TBD	
Total	1.000	1.000		

Activity Highlights:

In consultant negotiation

0650 Gallows On-Road Bike Lanes (Phase 3)

Project Initiation

Dunn Loring Metro Station to Merrifield CBC

District(s): PR
FCDOT Staff: CWS

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
1.000
Type of Funding:
2007 County Bonds

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		TBD	TBD	
Land Acquisition		TBD	TBD	
Utility Relocation		TBD	TBD	
Construction		TBD	TBD	
Total	1.000	1.000		

Activity Highlights:

In consultant negotiation

0651 Guinea Road @ Falmead Road

Design

Extend sidewalk south on Falmead Rd to Guinea Rd; Install missing trail segment on Guinea Rd; Pedestrian and drainage improvements

District(s): BR
FCDOT Staff: EAI

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
DPWES		Jun-05	Mar-08 Apr-08	
Amount in Board's 4-Year Plan: (\$ in Millions)		N/A	N/A	N/A
N/A		N/A	N/A	N/A
Type of Funding:		Jun-08	Oct-08	
TAC Spot				
	Total	0.100	0.100	

Activity Highlights:

Final design plans being prepared for submission

0674 Hunter Mill Road Walkway

Design

Construct walkway from Chain Bridge Road to Oakton Community Park

District(s): PR
FCDOT Staff: EAI

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
DPWES		Apr-05	Mar-08 Apr-08	
Amount in Board's 4-Year Plan: (\$ in Millions)		Apr-06	Jan-08 Mar-08	
0.840		Mar-08	Aug-08	
Type of Funding:		Mar-08 Jul-08	Aug-08 Oct-08	
2004 County Bonds				
	Total	0.840	0.840	

Activity Highlights:

Design was adjusted to match the future roundabout by Park Authority; Final plans were submitted to VDOT for review

1332 Huntington Avenue @ Fenwick Drive

Construction

Pedestrian improvements including countdown heads and crosswalks

District(s): MV

FCDOT Staff: KLM

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
GCRP

	Project Cost	Project Funding	Schedule		Status
			Start	End	
	(\$ in Millions)				
Design	0.044		Jan-05	Jun-07	☺
Land Acquisition	0.019		Mar-07	Nov-07	☺
Utility Relocation			N/A	N/A	N/A
Construction	0.159		Feb-08	Apr-08	👍
Total	0.222	0.222			

Activity Highlights:

Signal installation is underway using VDOT on-call signal contractor

0642 Lorton Road from Silverbrook Road to Route 123

Design

Widen to a 4 lane divided section, including on-road bike lanes, shared use path, low impact development practices, bridge crossings and a wide center median in Laurel Hill area

District(s): MV

FCDOT Staff: SAN

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
20.000
Type of Funding:
2007 County Bonds

	Project Cost	Project Funding	Schedule		Status
			Start	End	
	(\$ in Millions)				
Design			Feb-08	Jan-11	👍
Land Acquisition			Feb-10	Sep-10	
Utility Relocation			May-10	May-11	
Construction			May-11	Dec-12	
Total	40.000	20.000			

Activity Highlights:

Preliminary design in progress

7021 Poplar Tree Road from Braddock Ridge Drive to Sequoia Farms Drive Design

Widen to 4 lanes

District(s): SU
 FCDOT Staff: SLC

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		May-07	Jun-09	👍
5.000	Land Acquisition		Nov-08	Jun-09	
Type of Funding:	Utility Relocation		TBD	TBD	
2007 County Bonds	Construction		Aug-09	Oct-10	
	Total	5.000	5.000		

Activity Highlights:

Intermediate design is in progress; Notice to proceed with geotechnical investigation issued February 2008; Community Information Meeting action items are being evaluated by DPWES & FCDOT

0655 Shirley Gate Road @ Route 29 Design

Install NB left turn lane to WB Route 29

District(s): BR
 FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Dec-07	Feb-10	👍
1.000	Land Acquisition		Jan-09	Oct-09	
Type of Funding:	Utility Relocation		TBD	TBD	
2007 County Bonds	Construction		May-10	Oct-10	
	Total	1.000	1.000		

Activity Highlights:

Preliminary design is in progress; First plan distribution is expected by end of April 2008

0600 Silverbrook Road @ Hooes Road **Design**

Intersection Improvements to reconfigure turn lanes

District(s): MV
FCDOT Staff: JYR

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
TAC Spot

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		Aug-07	Oct-08	👍
Land Acquisition		N/A	N/A	N/A
Utility Relocation		N/A	N/A	N/A
Construction		Jan-09	Jul-09	
Total	0.350	0.350		

Activity Highlights:

Pre-final design in progress

0633 South Kings Highway @ Harrison Lane **ROW**

Add WB left turn lane and EB right turn lane on South Kings Highway at the intersection with Harrison Lane (DPWES Project # 4YP012)

District(s): LE
FCDOT Staff: TB

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
3.000
Type of Funding:
2004 County Bonds

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design	0.140	Jan-05	Mar-07 May-08	👍 Δ
Land Acquisition	1.800	Mar-07	Mar-08 Jul-08	👍 Δ
Utility Relocation	0.050	Jun-08 Aug-08	Oct-08 Dec-08	Δ
Construction	1.000	Jul-08 Oct-08	Oct-09	Δ
Total	3.000	3.000		

Activity Highlights:

Second pre-final design plans submitted to VDOT in February and partial comments were received March; Revised project plats submitted to Land Acquisition Division in January 2008; Utility plats are being revised

0613 South Van Dorn Sidewalk Design

Install concrete sidewalk along west side of South Van Dorn Street from Greendale Village Drive to Telegraph Road

District(s): LE
FCDOT Staff: SLC

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		Jun-07	Jun-08	👍
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		N/A	N/A	N/A
N/A	Land Acquisition		N/A	N/A	N/A
Type of Funding:	Utility Relocation		Aug-08	May-09	
TAC Spot	Construction				
	Total	0.325	0.325		

Activity Highlights:

Pre-final plans were submitted to VDOT in March 2008

0613 South Van Dorn Street @ Franconia Road Design

Construct grade-separated interchange (PE & Partial ROW)

District(s): LE
FCDOT Staff: SAN

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		Nov-02	Jun-09	👍
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	4.000	N/A	N/A	N/A
N/A	Land Acquisition	6.000	N/A	N/A	N/A
Type of Funding:	Utility Relocation	5.000	TBD	TBD	
Federal, State	Construction	45.000			
	Total	60.400	8.000		

Activity Highlights:

Funded for design and partial land acquisition; Value engineering study report completed; Meeting between Fairfax County and VDOT held in March 2008 to discuss traffic issues

0684 Spring Hill Road from Route 7 to International Drive

Bid Ad

Widen to 4 lanes

District(s): PR, HM
FCDOT Staff: JYR

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Secondary 6-Year

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design	0.950	Jul-02	Sept-03	☺
Land Acquisition	3.650	Dec-03	Oct-05	☺
Utility Relocation		Mar-06	Oct-07	☺
Construction	6.300	Apr-08 Jul-08	Jun-09 Apr-10	⚠
Total	10.900	10.900		

Activity Highlights:

Construction plans to be submitted to VDOT for final construction review; Further delays should be expected due to VDOT Six-Year Plan funding shortfall

0662 Stone Road from Route 29 to Awbrey Patent Drive

Complete

Construct median from turn lanes from Route 29 to Billingsgate Lane; Install signal at Billingsgate Lane; Widen Stone Road from Battery Lane to Awbrey Patent Drive

District(s): SU
FCDOT Staff: JYR

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Centreville Area Funds, TAC Spot

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		Nov-02	Jan-07	☺
Land Acquisition		May-05	May-06	☺
Utility Relocation		N/A	N/A	N/A
Construction		Apr-07	Apr-08	☺
Total	2.085	2.085		

Activity Highlights:

Construction is complete; Additional traffic control signs to be installed by request

0645 Stringfellow Road from Route 50 to Fair Lakes Boulevard Design

Widen to 4 lanes

District(s): SU, SP
FCDOT Staff: JYR

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
37.000
Type of Funding:
2004 & 2007 County Bonds, Revenue Sharing

	Project Cost	Project Funding	Schedule		Status
			Start	End	
	(\$ in Millions)				
Design	3.439		Jul-04	Jun-08	👍
Land Acquisition	18.017		Jun-08	Jun-09	
Utility Relocation			Jul-09	Jun-11	
Construction	18.300		Jul-11	Dec-13	
Total	39.757	37.000			

Activity Highlights:

BOS endorsed design in October 2007 with conditions to minimize impacts to properties on west side of corridor; Revised design will likely impact schedule and costs

7702 Tall Timbers Drive Complete

Complete construction of Tall Timbers Drive near the Fair Oaks Green, Stone Creek Crossing and the Village of North Lake communities

District(s): SP
FCDOT Staff: EAI

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Fairfax Center Fund

	Project Cost	Project Funding	Schedule		Status
			Start	End	
	(\$ in Millions)				
Design			N/A	Feb-07	😊
Land Acquisition			Dec-05	Feb-07	😊
Utility Relocation			N/A	N/A	N/A
Construction			Jan-07	Oct-07	😊
Total	1.450	1.450			

Activity Highlights:

Construction is complete

XXXX Tysons Priority Access Improvement Projects: Sites 1-7 & 9 **ROW**

Construct missing links in the pedestrian circulation systems at eight locations in Tysons Corner

District(s): PR, HM
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	0.269		Mar-04	👍
N/A		Land Acquisition	2.203			👍
Type of Funding:		Utility Relocation				
Federal		Construction	0.898		Dec-08	
		Total	3.370	1.300		

Activity Highlights:

Project consists of eight locations for pedestrian improvements (approximately 2,700 lf of sidewalks); VDOT/FCDOT project team is seeking land dedications from all impacted property owners to stay within the federal grant agreement specifications and the funding allocation; All locations are in final design awaiting dedications in order to proceed to construction under SAAP contracts

0608 West Ox Road @ Monroe Street **Complete**

Add left turn lane from EB West Ox Road to NB Monroe Street

District(s): HM
FCDOT Staff: TB

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Apr-06	Apr-07	😊
N/A		Land Acquisition		Nov-06	Aug-07	😊
Type of Funding:		Utility Relocation		N/A	N/A	N/A
2004 County Bonds		Construction		Feb-08	Aug-08 Apr-08	😊⚠️
		Total	0.600	0.600		

Activity Highlights:

Construction is complete four months ahead of schedule

0608 West Ox Road from Penderbrook Drive to Ox Trail

Construction

Widen to 4 lanes

District(s):

SU, PR

FCDOT Staff:

JYR

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Secondary 6-Year

	Project Cost	Project Funding	Schedule		Status
			Start	End	
	(\$ in Millions)				
Design	3.181		Feb-02	Apr-06	☺
Land Acquisition	7.028		Sep-04	Apr-06	☺
Utility Relocation			May-06	Mar-07	☺
Construction	9.908		May-06	Aug-08	👍
Total	20.118	20.118			

Activity Highlights:

Advanced waterline relocation project complete; Construction 81% complete; Expected to open to traffic ahead of schedule

0654 Zion Drive

Design

Improve the horizontal curve at Zion Baptist Church

District(s):

BR

FCDOT Staff:

TB

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
1.000
Type of Funding:
2007 County Bonds

	Project Cost	Project Funding	Schedule		Status
			Start	End	
	(\$ in Millions)				
Design			Apr-08	Nov-09	👍
Land Acquisition			Feb-09	Nov-09	
Utility Relocation			TBD	TBD	
Construction			Jan-10	Dec-11	
Total	1.000	1.000			

Activity Highlights:

Preliminary design in progress

XXXX Burke Centre VRE Parking Expansion

Construction

Construct a 1292 space parking structure with 221 surface spaces on the existing 615-space site

District(s): BR
FCDOT Staff: KLM

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	2.066	Sep-04	Apr-06	☺
19.500	Land Acquisition	0.030	Feb-06	Mar-06	☺
Type of Funding:	Utility Relocation	0.460	Mar-06	Jul-06	☺
Federal - CMAQ and Earmarks	Construction	26.320	May-06	Sep-08	👍
	Total	28.876			
		28.876			

Activity Highlights:

Construction of garage structure is 80% complete; Garage construction completion anticipated in May 2008; Other site improvements will continue until September 2008

XXXX Dulles Rail

Design

Improvements from West Falls Church Station to Wiehle Avenue

District(s): DR, PR, HM
FCDOT Staff: SAN

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
MWAA	(\$ in Millions)				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Apr-05	Jun-10	👍
N/A	Land Acquisition		Jan-08	Nov-08	👍
Type of Funding:	Utility Relocation		Feb-08	Jan-10	👍
Federal, State, Local, Tax District, MWAA	Construction		Jan-09	Nov-12	
	Total	2590.000			

Activity Highlights:

Preliminary engineering completed December 2006; Criteria for the reconstruction of Route 7 has been established; Project now managed by MWAA; Awaiting authorization by FTA to enter final design stage

XXXX Fairfax Connector Herndon Facility Rehab (Phase 2)

Project Initiation

Rehabilitation and repair including pavement reinforcement, new bus wash bay, new oil separator, additional entry/exit gate, updated plumbing and electrical systems; new offices, storage space, and training rooms

District(s):

FCDOT Staff:

TBD

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
FCDOT	(\$ in Millions)		TBD	TBD	
Amount in Board's 4-Year Plan: (\$ in Millions)					
6.000			N/A	N/A	N/A
Type of Funding:			N/A	N/A	N/A
County Bonds			TBD	TBD	
	Total	6.000	6.000		

Activity Highlights:

XXXX George Mason University Transit Center

Project Initiation

Construct transit center with up to 10 bus bays and amenities such as shelters and lighted kiosks

District(s):

FCDOT Staff:

BR

SAN

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		TBD	TBD	
Amount in Board's 4-Year Plan: (\$ in Millions)					
1.000			TBD	TBD	
Type of Funding:			TBD	TBD	
2007 County Bonds			TBD	TBD	
	Total	1.000	1.000		

Activity Highlights:

XXXX Huntington Metro Parking Expansion

Construction

Build approximately 1425 space parking garage, replacing 925 surface spaces lost as part of joint development, plus additional 500 space expansion

District(s): MV
FCDOT Staff: KLM

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
WMATA	(\$ in Millions)		Mar-06	Dec-07	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		N/A	N/A	N/A
N/A	Land Acquisition		N/A	N/A	N/A
Type of Funding:	Utility Relocation		Oct-06	May-08 Jun-08	👉⚠️
TIIF/WMATA	Construction				
	Total	31.200	31.200		

Activity Highlights:

Pre-cast concrete erection began in December 2007; Pre-cast erection is behind schedule, which has delayed project completion date

XXXX Northern Virginia Community College Transit Center

Project Initiation

Construct transit center with up to 4 bus bays and amenities such as shelters and lighted kiosks

District(s): BR
FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		TBD	TBD	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		TBD	TBD	
1.000	Land Acquisition		TBD	TBD	
Type of Funding:	Utility Relocation		TBD	TBD	
2007 County Bonds	Construction		TBD	TBD	
	Total	1.000	1.000		

Activity Highlights:

Preliminary design meeting with NVCC held March 2008 to discuss potential project locations on campus

XXXX Seven Corners Transit Transfer Center **Design**

Construct transit transfer center at the Seven Corners Shopping Center; Improvements to existing bus stops

District(s): MA
FCDOT Staff: EAI

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
DPWES			(\$ in Millions)		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Start	End	
1.000			Jan-07	May-08 Dec-08	👁️ Δ
Type of Funding:	Land Acquisition		N/A	N/A	N/A
CMAQ	Utility Relocation		N/A	N/A	N/A
	Construction		Sep-08 May-09	Jun-09 Oct-09	Δ
	Total	1.000	1.000		

Activity Highlights:

Pre-final plans under review; Environmental approvals are being finalized; Extended coordination required with WMATA and VDOT on facility geometric layout

XXXX Stringfellow Road Bus Transfer Facility **Project Initiation**

District(s): SU
FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
VDOT			(\$ in Millions)		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Start	End	
			Apr-08	TBD	
Type of Funding:	Land Acquisition		TBD	TBD	
2007 County Bonds	Utility Relocation		TBD	TBD	
	Construction		TBD	TBD	
	Total	1.500	1.500		

Activity Highlights:

The project is being developed by VDOT per agreement with County; Project initiation is scheduled for April 2008; Project design underway

XXXX Stringfellow Road Park & Ride Lot Expansion

Project Initiation

Construct an additional 300 spaces north of the existing 387 space facility

District(s): SU

FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
VDOT			(\$ in Millions)		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Start	End	
N/A			Apr-08	TBD	
Type of Funding:	Land Acquisition		TBD	TBD	
2007 County Bonds	Utility Relocation		TBD	TBD	
	Construction		TBD	TBD	
	Total	4.000	4.000		

Activity Highlights:

The project is being developed by VDOT per agreement with County; Project initiation is scheduled for April 2008; Project design underway

XXXX Vienna Metrorail Staircase

Project Initiation

Add new staircase from platform to mezzanine at Vienna Metro Station

District(s): PR

FCDOT Staff: TBD

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
WMATA			(\$ in Millions)		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Start	End	
2.000			TBD	TBD	
Type of Funding:	Land Acquisition		N/A	N/A	N/A
2007 County Bonds	Utility Relocation		N/A	N/A	N/A
	Construction		TBD	TBD	
	Total	2.000	2.000		

Activity Highlights:

XXXX West Ox Bus Operations Center

Construction

Operations, storage, and maintenance facility for joint use by Fairfax County Connector Bus and WMATA Metrobus

District(s): SP
FCDOT Staff: TBD

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
DPWES				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design 4.580	Jun-04	Jun-06	☺
N/A	Land Acquisition 7.580	N/A	N/A	N/A
Type of Funding:	Utility Relocation 1.940	N/A	N/A	N/A
County Bonds, Metro Matters	Construction 40.350	Oct-06	Oct-08	👍
	Total 54.450			
		54.450		

Activity Highlights:

Construction is 66% complete

March 2008 Summary Chart for the Pedestrian Bond Projects

Status Key: ☺=Complete; ⏰=OnSchedule; ⚠=Behind Schedule; ▲=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)										
Route Number	District	Project Description	Lead Agency	Project Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0649	PR	Annandale Road Walkway Install concrete sidewalk along the east side of Annandale Road from Brice Street to the Falls Church City line Project # 4YP201-PB033	DPWES	Project Initiation	0.070	0.070	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0749	SU	Ashburton Avenue Walkway Install concrete sidewalk and stream crossing along the west side of Ashburton Avenue at Cedar Run Project # 4YP201-PB022	DPWES	Project Initiation	0.476	0.476	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0617	MA	Backlick Road Walkway Install concrete sidewalk along the west side of Backlick Road from Wilburdale Drive to Braddock Road Project # 4YP201-PB024	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	☺
							R	Feb-09	Sep-09	
							U	TBD	TBD	
							C	Nov-09	Jun-10	
0617	MA	Backlick Road Walkway Install concrete sidewalk along the east side of Backlick Road opposite the Wilburdale community Project # 4YP201-PB025	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	☺
							R	Feb-09	Sep-09	
							U	TBD	TBD	
							C	Nov-09	May-10	
0675	HM	Beulah Road Walkway Install asphalt sidewalk and crosswalks on alternate sides of Beulah Road from Abbotsford Drive to Coral Crest Lane and along Clarks Crossing Road Project # 4YP201-PB009	DPWES	Project Initiation	1.000	1.000	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
1744	DR	Birch Street Walkway Install concrete sidewalk along south side of Birch Street from Grove Avenue to Falls Church City line Project # N/A	DPWES	Terminated	0.150	0.150	D	N/A	N/A	N/A
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	N/A	N/A	N/A
0675	DR	Browns Mill Road Walkway Install asphalt sidewalk along the south side of Browns Mill Road from Victoria Farms Lane to Windstone Drive Project # 4YP201-PB002	DPWES	Project Initiation	0.460	0.460	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	

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Route Number	District	Project Description	Lead Agency	Project Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
4701	HM	Colts Neck Road Walkway Install concrete sidewalk along the east side of Colts Neck Road from South Lakes Drive to Winterthur Lane Project # 4YP201-PB010	DPWES	Design	0.130	0.130	D	Dec-07	Sep-09	👍
							R	Jan-09	Aug-09	
							U	TBD	TBD	
							C	Oct-09	Mar-10	
0244	MA	Columbia Pike Walkway Install concrete sidewalk along the north side of Columbia Pike from Maple Court to Blair Road Project # 4YP201-PB027	DPWES	Design	0.200	0.200	D	Jan-08	Jun-09	👍
							R	Dec-08	Jul-09	
							U	TBD	TBD	
							C	Jan-10	Sep-10	
0244	MA	Columbia Pike Walkway Install concrete sidewalk along the south side of Columbia Pike from Government Center to Downing Street Project #	DPWES	Design	0.570	0.570	D	Apr-06	Jun-08	👍
							R	Nov-05	Nov-06	☺
							U	N/A	N/A	N/A
							C	Aug-08	Dec-08	
0244	MA	Columbia Pike Walkway Install concrete sidewalk along the south side of Columbia Pike from Downing Street to Lincolnia Road Project # 4YP201-PB026	DPWES	Project Initiation	0.430	0.430	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0244	MA	Columbia Pike Walkway Install concrete sidewalk along the south side of Columbia Pike from Gallows Road to the Annandale Methodist Church Project # 4YP201-PB028	DPWES	Project Initiation	0.190	0.190	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0244	MA	Columbia Pike Walkway Phase II Install asphalt sidewalk along south side west of Powell Lane Project # 4YP201-PB045	DPWES	On Hold	0.180	0.180	D	TBD	TBD	
							R	Jun-02	Oct-06	☺
							U	TBD	TBD	
							C	TBD	TBD	
0673	PR	Courthouse Road Walkway Install asphalt sidewalk along the north side of Courthouse Road from Chain Bridge Road to Oakton Plantation Lane Project # 4YP201-PB034	DPWES	Design	0.130	0.130	D	Feb-08	Apr-09	👍
							R	Nov-08	Jun-09	
							U	TBD	TBD	
							C	Aug-09	Mar-10	

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Route Number	District	Project Description	Lead Agency	Project Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0783	PR	Edgelea Road Walkway Install asphalt sidewalk along the east side of Edgelea Road from Oleander Avenue to Courthouse Road Project # 4YP201-PB035	DPWES	Design	0.100	0.100	D	Feb-08	Apr-09	👍
							R	Nov-08	Jun-09	
							U	TBD	TBD	
							C	Aug-09	Mar-10	
0665	HM	Fox Mill Road Walkway Install concrete sidewalk along the south side of Fox Mill Road from Fairfax County Parkway to Mill Heights Drive Project # 4YP201-PB011	DPWES	Project Initiation	0.100	0.100	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0644	LE	Franconia Road Walkway Install concrete sidewalk along south side of Franconia Road from Governor's Hill Drive to Telegraph Road Project # 4YP201-PB044	DPWES	Design	0.270	0.270	D	Oct-06	Jun-08	👍
							R	Aug-07	Apr-08	👍
							U	N/A	N/A	N/A
							C	TBD	TBD	
0644	LE	Franconia Road Walkway Install asphalt sidewalk along the north side of Franconia Road from Governor's Hill Drive to Telegraph Road Project # 4YP201-PB041	DPWES	Project Initiation	0.090	0.090	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
4721	HM	Glade Drive Walkway Install concrete sidewalk along the north side of Glade Drive from Colts Neck Road to Shire Court Project # 4YP201-PB012	DPWES	Design	0.110	0.110	D	Dec-07	Jul-09	👍
							R	Jan-09	Aug-09	
							U	TBD	TBD	
							C	Feb-10	Aug-10	
1723	PR	Jefferson Avenue Walkway Install concrete sidewalk along the south side of Jefferson Avenue from Summerfield Road to Marshall Street Project # 4YP201-PB036	DPWES	Design	0.400	0.400	D	Feb-08	Jul-09	👍
							R	TBD	TBD	
							U	TBD	TBD	
							C	Sep-09	May-10	
0029	PR	Lee Highway Walkway Install concrete sidewalk along Lee Highway at Blake Lane Project # 4YP201-PB037	DPWES	Project Initiation	0.080	0.080	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	

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Route Number	District	Project Description	Lead Agency	Project Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0050	SP	Lee Jackson Highway Walkway Install concrete sidewalk along the south side of Lee Jackson Highway from Fair Ridge Drive East to opposite the police/fire station Project # 4YP201-PB019	DPWES	Project Initiation	0.100	0.100	D	Apr-08	Jul-09	
							R	Jan-09	Aug-09	
							U	TBD	TBD	
							C	Oct-09	Jun-10	
0007	MA	Leesburg Pike Walkway Construct missing concrete and asphalt sidewalks, pedestrian signals and crosswalks along Leesburg Pike from Falls Church to Alexandria (Route 7 Pedestrian Initiative) Project # 4YP201-PB029	DPWES	Project Initiation	4.000	4.000	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0694	DR	Lewinsville Road Median Install a pedestrian safety median on Lewinsville Road at Spring Hill Elementary School Project # 4YP201-PB003	DPWES	Project Initiation	0.150	0.150	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0613	MA	Lincolnia Road Walkway Install concrete sidewalk along the north side of Lincolnia Road from Deming Avenue to North Chambliss Street Project # 4YP201-PB030	DPWES	Design	0.050	0.050	D	Mar-08	Sep-09	👍
							R	Mar-09	Oct-09	
							U	TBD	TBD	
							C	Dec-09	Jun-10	
0668	HM	McLearen Road Walkway Install concrete sidewalk along the north side of McLearen Road from Quincy Adams Drive to Reston Parkway Project # 4YP201-PB013	DPWES	Design	0.150	0.150	D	Dec-07	Feb-09	👍
							R	Dec-08	Jul-09	
							U	TBD	TBD	
							C	Sep-09	Dec-09	
2244	MA	Montrose Street Walkway Install and upgrade concrete sidewalk along the west side of Montrose Street from Braddock Road to Grafton Street Project # 4YP201-PB031	DPWES	Project Initiation	0.090	0.090	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
4726	HM	North Shore Drive Walkway Install concrete sidewalk along the north side of North Shore Drive from Fairway Drive to Hickory Cluster Project # 4YP201-PB014	DPWES	Design	0.090	0.090	D	Dec-07	May-09	👍
							R	TBD	TBD	
							U	TBD	TBD	
							C	Jul-09	Jan-10	

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Route Number	District	Project Description	Lead Agency	Project Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0769	PR	Oak Street Walkway Install concrete sidewalk along the south side of Oak Street from Sandburg Street to west of Morgan Lane Project # 4YP201-PB038	DPWES	Project Initiation	0.090	0.090	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
XXXX	BR	Pohick Stream Valley Install asphalt trail along Pohick Stream Valley from Burke Centre VRE to Burke Village Project # 4YP201-PB001	FCPA	Project Initiation	1.400	1.400	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0630	MV	Quander Road Walkway Install concrete sidewalk along west side of Quander Road from Beacon Hill Road to West Potomac HS Project # 4YP201-PB042	DPWES	Design	0.300	0.300	D	Oct-06	Jun-08	👍
							R	Jun-07	Apr-08	👍
							U	Jun-07	Jun-08	👍
							C	Oct-08	Feb-09	
0602	HM	Reston Avenue Walkway Install concrete sidewalk along the west side of Reston Avenue from Southington Lane to Shaker Drive Project # 4YP201-PB015	DPWES	Design	0.110	0.110	D	Dec-07	Jun-09	👍
							R	Jan-09	Aug-09	
							U	TBD	TBD	
							C	Oct-09	Apr-10	
0653	BR	Roberts Road Walkway Install asphalt sidewalk along the west side of Roberts Road from Braddock Road to Shenandoah Lane Project # 4YP201-PB043	DPWES	Design	0.425	0.425	D	Jan-05	Jun-08	👍
							R	Jul-03	Jun-08	👍
							U	TBD	TBD	
							C	Oct-08	Dec-08	
0600	MV	Silverbrook Road Walkway Install asphalt sidewalk along the north side of Silverbrook Road from Southrun Road to Monacan Road Project # 4YP201-PB018	DPWES	Project Initiation	0.060	0.060	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0600	SP	Silverbrook Road Walkway Install asphalt sidewalk along the north side of Silverbrook Road from Silverthorn Road to Bayberry Ridge Road Project # 4YP201-PB020	DPWES	Project Initiation	0.220	0.220	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	

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Route Number	District	Project Description	Lead Agency	Project Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
4720	HM	Soapstone Drive Walkway Install concrete sidewalk along the west side of Soapstone Drive from Sweetbay Lane to Glade Drive Project # 4YP201-PB016	DPWES	Design	0.020	0.020	D	Dec-07	Mar-09	👍
							R	Dec-08	Aug-09	
							U	TBD	TBD	
							C	Feb-10	Aug-10	
0684	DR	Spring Hill Road Install asphalt sidewalk along the east side of Spring Hill Road from Old Dominion Drive to Pettit Court Project # 4YP201-PB004	DPWES	Project Initiation	0.480	0.480	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0675	HM	Sunset Hills Road Walkway Install concrete sidewalk along the north side of Sunset Hills Road from the W&OD Trail to Michael Faraday Court Project # 4YP201-PB017	DPWES	Design	0.240	0.240	D	Dec-07	Oct-09	👍
							R	Feb-09	Oct-09	
							U	Jan-09	Apr-09	
							C	Apr-10	Dec-10	
0701	PR	Sutton Road Walkway Install concrete sidewalk along Sutton Road at Marywood Road Project # 4YP201-PB039	DPWES	Project Initiation	0.030	0.030	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0640	SP	Sydenstricker Road Walkway Install concrete sidewalk along the south side of Sydenstricker Road from Briarcliff Drive to Galgate Drive Project # 4YP201-PB021	DPWES	Project Initiation	0.180	0.180	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0611	LE	Telegraph Road Walkway Install asphalt sidewalk along alternate sides of Telegraph Road from South Van Dorn to Lee District Park Project # 4YP201-PB023	DPWES	Project Initiation	0.800	0.800	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
7541	DR	Turner Avenue Walkway Install concrete sidewalk along the east side of Turner Avenue from Williamsburg Court to Haycock Road Project # 4YP201-PB005	DPWES	Project Initiation	0.050	0.050	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	

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Route Number	District	Project Description	Lead Agency	Project Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0795	MA	Tyler Street Walkway Install concrete sidewalk along the east side of Tyler Street from Columbia Pike to Lake Street Project # 4YP201-PB032	DPWES	Project Initiation	0.140	0.140	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0693	DR	Westmoreland Street Walkway Install concrete sidewalk along the west side of Westmoreland Street from Temple Rodef Shalom to Chesterbrook Presbyterian Church Project # 4YP201-PB008	DPWES	Project Initiation	0.150	0.150	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0693	DR	Westmoreland Street Walkway Install concrete sidewalk along the west side of Westmoreland Street from Haycock Road to Temple Rodef Shalom Project # 4YP201-PB007	DPWES	Project Initiation	0.230	0.230	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0693	DR	Westmoreland Street Walkway Install concrete sidewalk along the east side of Westmoreland Street from Chain Bridge Road to Dillion Avenue Project # 4YP201-PB006	DPWES	Project Initiation	0.230	0.230	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0696	PR	Wolfrap Road Walkway Install asphalt trail and stream crossing between the ends of Wolfrap Road from Briarcliff Court to Geoge Washington Road Project # 4YP201-PB040	DPWES	Project Initiation	0.100	0.100	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	



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